

Dronfield Town Council

Town Clerk:
Andrew Tristram



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6th April 2021

To: The Chairman and Members of Dronfield Town Council

Dear Councillor,

You are summoned to attend the meeting of Dronfield Town Council to be held on

MONDAY 12th APRIL 2021 AT 7.30pm
VIRTUALLY VIA ZOOM AT

<https://us02web.zoom.us/j/85381111996?pwd=emF1UEhPcVdQRXJxM1BuM1QzaUMyUT09>

Alternatively call 0203 481 5240 and enter
Meeting ID: 853 8111 1996 and Passcode: 318535

Yours sincerely

Andrew Tristram
Town Clerk

Please be aware that meetings open to the public may be recorded by representatives of the media or by members of the public. Any persons intending to record this meeting are:

1. Requested not to film the public seating area and to respect the wishes of members of the public who have come to speak at a meeting but do not wish to be filmed.
2. Reminded that it is not permitted for oral commentary to be provided during a meeting. The Chairman may ask people to stop recording and leave the meeting if they act in a disruptive manner.

AGENDA

1. Apologies

To receive apologies and reasons for absence from the meeting.

2. To consider a variation of order of business

To consider request to change the order of the items on the agenda.

3. Declarations of Interest

To enable Members to declare the existence and nature of any Disclosable Pecuniary Interests they have in subsequent agenda items, in accordance with the Council's Code of Conduct. Interests that become apparent at a later stage in the proceedings may be declared at that time.

To receive and approve request for dispensations from members on matters in which they have a Disclosable Pecuniary Interest.

4. Public Speaking

The period of time designated for public participation at a meeting shall not exceed fifteen minutes. A member of the public shall not speak for more than three minutes.

4.1 Planning Matters

An opportunity for members of the public to raise any planning matter that members may be considering at the planning item of the following agenda.

4.2 General Matters

A fifteen-minute session when members of the public and local residents can raise issues affecting the town. Any issues raised may be noted and a request by members for that matter to be placed on a future agenda for discussion and debate.

4.3 Police Matters

If the Police Liaison Officer is in attendance they will be given the opportunity to raise any relevant matters.

5. Council Minutes

To receive and approve the draft Minutes of the Ordinary Meeting of the Council held on 1st March 2021 (pages 492 – 510) as a true and accurate record..

6. Items for exclusion of public

To determine what items on the agenda, if any, should be taken with public excluded.

7. Planning Matters

7.1 Planning Applications (Appendix 1)

To consider the attached schedule of planning applications submitted by North East Derbyshire District Council for comment and discussion. Further details of any application can be found at: <http://planapps-online.ne-derbyshire.gov.uk/online-applications/> and then by inputting the application reference number.

7.2 Planning Decisions (Appendix 2)

To receive the attached schedule of planning decisions submitted by North East Derbyshire District Council for information.

8. Dispensation Request

Council is asked to consider approval of a grant of dispensation pursuant to Section 85(1) of the Local Government Act 1972 for Councillor T. Collins from attending meetings of the Council, its Committees, or outside bodies due to ill health from 12 April 2021, ending on 12 October 2021.

Note: that any extension to the dispensation for Councillor T Collins, after the six-month period ends on 12 October 2021, will require further approval.

9. Outside Services Report (Appendix 3) – to follow

To consider the written report submitted by the Outside Services Manager.

10. Meeting Reports (Appendix 4)

To receive the meeting reports on various matters –

- 10.1 Properties Committee meeting held on 15th March
- 10.2 Parks & Recreation Committee meeting held on 22nd March
- 10.3 Environmental Committee meeting held on 22nd March
- 10.4 Events Committee meeting held on 23rd March
- 10.5 Events Committee meeting held on 6th April (to follow)

11. Website & Branding

To consider a proposal to upgrade the current website to the new 2Commune design and to set a budget for a new logo and rebranding.

12. Cheque Signatories

To appoint one further councillor as a cheque signatory and approver for BACS payments.

13. Town Clerks Report (Appendix 5)

To consider the written report submitted by the Town Clerk.

14. Financial Report (Appendix 6)

- 14.1 Schedule of Payments including BACS breakdown for February 2021
- 14.2 Schedule of Receipts for February 2021
- 14.3 Bank Reconciliation at 28th February 2021
- 14.4 Income and Expenditure to 28th February 2021

15. Exclusion of the Press and the Public

To move the following resolution – That in view of the confidential nature of the business about to be transacted it is advisable in the public interest, that the press and public be temporarily excluded and they are instructed to withdraw.

DRONFIELD TOWN COUNCIL - PLANNING APPLICATIONS
SUBMITTED TO COUNCIL ON MONDAY 12th APRIL 2021

No	Reference	Applicant	Location	Details
1.	20/01191/AD	Mrs C Formby	7C Church Street Dronfield S18 1QB	Application for advertisement consent for 2no Fascia Signs (Listed Building/Conservation Area)(Amended Plans)
2.	21/00096/LB	Mrs C Formby	7C Church Street Dronfield S18 1QB	Application for Listed Building Consent for 2no Fascia Signs (Conservation Area)(Amended Plans)
3.	21/00126/FL	Mr Peter Moulam	Brooklands Pighills Lane Coal Aston, Dronfield	Retrospective application for the conversion of an existing loft space into 3 bedrooms & one bathroom, pursuant of 15/01065/FL
4.	21/00161/TPO	Ms Wendy Dodd	1 Forth Avenue Dronfield Woodhouse S18 8ZG	Application to carry out 25% crown reduction on 1no Beech Tree (T18) covered by NEDDC Tree Preservation Order 103 Part 2
5.	21/00174/FLH	Mr and Mrs Daly	7 Chaddesden Close Dronfield Woodhouse S18 8QL	Application for combination of side and rear and front single storey extensions to existing property with associated landscaping works
6.	21/00178/FL	Miss Cherise Hatfield	Hallam Business Centre Stubley Lane Dronfield S18 1LS	Continuation of ground floor use as children's day care. Change of use from office use class B1(a) to children's daycare nursery use class E and associated external facade improvements including new external stair
7.	21/00183/FLH	Mrs S Burls	The Barn Chesterfield Road	Application for a single storey rear extension (Affecting a public right of way)
8.	21/00187/FLH	Mr Steve Tetley	23 Melbourne	Two storey front and side

			Avenue Dronfield Woodhouse S18 8YW	extension and single storey rear extension
9.	21/00201/FLH	Mr And Mrs C Barras	34 Stubley Drive Dronfield Woodhouse S18 8QY	Single storey side and rear extension, garage conversion and the provision of additional parking
10.	21/00205/FLH	Mrs Vanessa Boyd	5 Ullswater Drive Dronfield S18 8PN	Single storey front and rear extensions with a two storey side extension (Revised scheme of 20/00746/FLH)
11.	21/00217/FLH	GREENAN	8 Heathfield Close Dronfield S18 1RJ	Application for demolition attached garage and construction of a front two store extension and rear single storey extension
12.	21/00219/FLH	Mr Mark Cardwell	35 Palmer Crescent Dronfield S18 1XW	Construction of porch to front
13.	21/00223/FLH	Mr P Santoro	142 Eckington Road Coal Aston Dronfield S18 3AZ	Single storey side and rear extension and 2 storey rear extension
14.	21/00227/FLH	Emily Burns	25 Hallowes Rise Dronfield S18 1YA	Application for a single storey rear and side extension
15.	21/00235/FL	Mr and Mrs J Beaver	258 Sheffield Road Dronfield S18 4DB	Application for a single storey dwelling at land to east
16.	21/00240/FLH	Mr Ken Cook	The Pines Marsh Avenue Dronfield S18 2HB	Application for single storey side extension replacing existing attached outbuildings on the annex
17.	21/00247/FLH	Mr and Mrs Flaugherty	133 Stubley Lane Dronfield Woodhouse S18 8YL	Proposed orangery to rear
18.	21/00250/FLH	Mr & Mrs Cooper	1 Firthwood Close Coal Aston Dronfield S18 3DD	Demolition of existing conservatory and car port and erection of attached garage to side, raising of roof height to form living space at first floor level, creation of front bay window, new entrance and alteration to openings
19.	21/00252/FLH	Patricia Heselwood	1 Firthwood Road Coal Aston Dronfield S18 3BW	Construction of two storey side and front extension

20.	21/00253/TPO	Mr Gordon Thompson	18 Balmoral Crescent Dronfield Woodhouse S18 8ZY	Application to crown reduce Oak tree covered by NEDDC Tree Preservation Order 103 PT 2 (T26)
21.	21/00258/TPO	Mrs Christine Burke	5A Cross Lane Coal Aston Dronfield S18 3AL	Application for the removal of 1no tree covered by TPO order number DUDC5 (W1)
22.	21/00269/FLH	Ellie Robinson	49 Holmley Lane Dronfield S18 2HQ	Single and two storey rear extension
23.	21/00280/FLH	Mr Ian Holland	41 Stubley Drive Dronfield Woodhouse S18 8QY	Application for the conversion of a garage to a habitable room
24.	21/00292/FL	Miss Amy Gillatt	Land West Of 6 Thorpe Avenue Coal Aston	Application for retention of wooden stable block
25.	21/00359/CATPO	Dr Andrew Davies	1 Lea Road Dronfield S18 1SB	Application to prune 1no Holly and 1no Ash within Dronfield Conservation Area

DRONFIELD TOWN COUNCIL
SCHEDULE OF PLANNING DECISIONS
SUBMITTED TO COUNCIL MONDAY 12th APRIL 2021

No	Reference	Location	Details	Decision
1.	20/00261/LDC	93 Chesterfield Road Dronfield S18	Application for a lawful development certificate for the use of shop as a hot food takeaway	Certificate Issued
2.	20/01198/FLH	71 Hilltop Road Dronfield S18 1UJ	Construction of a two-storey side extension to form a carport with bedroom above (revised plans)	Conditionally Approved
3.	20/01226/FLH	111 Holmley Lane Dronfield S18 2HQ	Application for first floor side and rear extensions over existing ground floor and garage conversion	Conditionally Approved
4.	21/00007/FLH	19 Appletree Drive Dronfield S18 1SG	Proposed single-storey rear extension	Conditionally Approved
5.	21/00009/FLH	13 Princess Road Dronfield S18 2LX	Application for a two-storey extension to side and rear and porch and canopy roof to front	Conditionally Approved
6.	21/00010/FLH	25 Cecil Road Dronfield S18 2GW	Application for a single-storey side extension, single-storey front extension and to raise the roof height by 2.0m to create rooms in the roofspace	Conditionally Approved
7.	21/00029/FLH	15 Holmesdale Road Dronfield S18 2FA	Erection of a single-storey side & rear	Conditionally Approved
8.	21/00032/FL	St John The Baptist Church Church Street Dronfield S18 1QB	Application to remove the glazed panel and replace with a projecting bay clad with timber boarding with lead roof to the north link extension off the north aisle (Listed Building/Conservation Area)	Conditionally Approved
9.	21/00054/FLH	16 Southwood Avenue Dronfield S18 1YN	Proposed single storey side extension to rear and side of existing	Conditionally Approved
10.	21/00066/FL	William Lee Ltd Callywhite Lane Dronfield S18 2XU	Application for an open fronted storage building within existing informal storage area	Conditionally Approved
11.	21/00071/FLH	36 Eckington Road Coal Aston Dronfield S18 3AT	Replacement of existing windows with new UPVC sliding sash, new entrance door and glazing to enclose the existing open porch, installation of additional rooflight and replacement of existing timber conservatory with a contemporary stone and render single storey extension (Amended Title) (Affecting Setting of a Listed Building/Conservation Area)	Conditionally Approved
12.	21/00073/FLH	89 Stonelow Road Dronfield S18 2EP	Application for perimeter fencing around garden	Conditionally Approved
13.	21/00078/FLH	168 Longcroft Road Dronfield Woodhouse	Part demolition of existing rear extension and demolition of garage and construction of a two-storey side	Conditionally Approved

		Dronfield S18 8XY	extension, ground floor side/rear extension, canopy over proposed garage front and two storey front extension	
14.	21/00088/FLH	84 Fletcher Avenue Dronfield S18 1RX	Application for two storey rear extension	Conditionally Approved
15.	21/00091/DISCON	Jordanthorpe Parkway Dronfield for Zayo Group UK Ltd	Discharge of conditions 4 (original and finished ground levels) and 5 (landscaping) pursuant of 20/00616/FL	Conditions Discharged
16.	21/00104/LDC	1 Wingfield Close Dronfield Woodhouse Dronfield S18 8RL	Application for lawful development certificate to remove conservatory and decking and replace with a single storey rear extension	Permitted Development
17.	21/00105/FLH	1 Hilltop Road Dronfield S18 1UH	Single storey rear in-fill extension to join existing annexe to main house; erection of front porch; alterations to balustrade on front balcony	Conditionally Approved
18.	21/00106/FLH	14 Crofton Rise Dronfield S18 1RH	Demolition of existing garage and store and erection of single storey front and side extension (Amended Plans)	Conditionally Approved
19.	21/00111/FLH	2 Birchen Close Dronfield Woodhouse Dronfield S18 8ZD	Single Storey rear and side extension to extend the existing kitchen and form a new garage (revised scheme of 20/00587/FLH	Conditionally Approved
20.	21/00123/FLH	126 Longcroft Road Dronfield Woodhouse Dronfield S18 8XY	Application for single-storey rear extension and front porch extension	Approve subject to Section 106 Agreement
21.	21/00135/DISCON	46 Fanshaw Road Dronfield S18 2LB	Application to discharge conditions 3 and 5 (Landscaping), 11 (Samples) and 12 (Levels) pursuant of 20/00594/FL	Conditions Discharged
22.	21/00143/FL	17 Green Lea Dronfield Woodhouse Dronfield S18 8YA	Application to vary condition 2 (approved Plans) pursuant of 19/00988/FL (Amended Title)	Conditionally Approved / P.D. Removed
23.	21/00144/DISCON	17 Green Lea Dronfield Woodhouse Dronfield S18 8YA	Discharge of conditions 3(Levels), 4 (Materials), 5 (Boundaries), 6 (Parking), and 7(Refuse collection and storage) pursuant of 19/00988/FL	Conditions Discharged
24.	21/00151/FLH	17 Hayfield Close Dronfield Woodhouse Dronfield S18 8RP	Proposed two-storey side extension	Conditionally Approved
25.	21/00195/AMEND	2 Snape Hill Close Dronfield S18 2GS	Non-material amendment pursuant of 18/00845/FLH to allow a render	Approved
26.	21/00251/CATPO	172 Carr Lane Dronfield Woodhouse Dronfield S18 8XD	Notification of intention to fell 1no conifer located within the Dronfield Woodhouse Conservation Area	No Objection

Minutes of the Meeting of the Properties Advisory Committee of Dronfield Town Council held virtually via Zoom on Monday 15th March 2021 at 2:00pm

Present: Cllr. A. Powell (Chair), Cllr. M. Hanrahan, Cllr. W. Jones and Cllr. R. Spooner

In attendance: A. Tristram (Town Clerk) and J. Mitchell (Assistant Town Clerk)

1. Apologies

Cllr A Foster sent her apologies.

2. Declaration of Interests

There were no declarations of interest.

3. Reopening of venues and sports facilities

Members were informed that the planned opening dates for venues and sports facilities, based on the Governments roadmap for the easing of restrictions, were as follows;

<u>29 March 2021</u>	MUGA pitch and tennis courts to reopen
<u>12 April 2021</u>	Civic Hall and Gosforth Lodge to reopen for eligible bookings only i.e children's groups and support groups.
<u>17 May 2021</u>	Civic Hall and Gosforth Lodge to reopen for wider groups but rule of six to apply
<u>21 June 2021</u>	Civic Hall and Gosforth Lodge to reopen for all bookings with no limit on number of attendees

It was RESOLVED to note this update and confirm these dates for the reopening of venues and sports facilities.

4. Access to Cliffe Park from Green Lane

The Town Clerk informed members that a resident had brought to our attention the installation of a new sign at the entrance to Cliffe Park from Green Lane, which states that the lane is private land with no right of way or public access and that permissive access is granted only for Cliffe Park and there is no vehicular access.

It was RESOLVED to write to the land owner regarding vehicular access for the Town Council vehicles and for use when the Gala and other events are held within the park.

It was RESOLVED to make an application to Derbyshire County Council to amend the definitive map to ensure that access to Cliffe Park from Green Lane is a recognised public right of way.

5. Cliffe Park Café Canopy

Members were informed that the tenant at Cliffe Park café had requested to install a cassette style wind in and wind out canopy above the kiosk, which would be green in colour.

It was RESOLVED to grant permission for the Cliffe Park café tenant to install the canopy at his own cost and risk and that the tenant is to reinstate and repair the wall, if necessary, when the canopy is removed.

6. CCTV

Members were informed that three quotes had been gained for the CCTV at the Civic Hall. Members discussed the exact areas and location for the CCTV to be located.

It was RESOLVED to continue with phase one of the project only and locate cameras within and on the Civic Hall only, not on lamp post columns, and to arrange a meeting with the Chair of the Properties Committee and the Town Clerk to confirm which quote to proceed with.

7. Access onto land from private properties

Members were informed that a number of private properties had located a gate from their gardens on to public land owned by the Town Council. The Town Clerk outlined a number of options for members to consider.

It was RESOLVED to write to all residents with access onto land owned by the Town Council and inform them of the following:

- they have no established right of access across the land but the Town Council allow them permission to use the access,
- the permission is not transferrable and any sale of the house would result in the permission needing to be renewed
- if they need access to the land to carry out any work they must request permission in writing from the Town Council and pay the £200 refundable bond in advance
- the Town Council reserve the right to withdraw permission at any time
- permission will be reviewed every three years

8. Gorseybrigg Car Park

Members discussed the signage at Gorseybrigg Car Park.

It was RESOLVED to leave the car park and signage as it is currently.

9. Sewing Circle

Members were informed that the Sewing Circle continued to use the Civic Hall and currently had an invoice outstanding, which they were planning on applying to the council for a grant for again to cover the room hire costs.

It was RESOLVED to inform the Sewing Circle that they needed to look for additional funding from elsewhere and that as lockdown restrictions ease the support and use of the Civic Hall will need to be reviewed.

10. Dronfield Woodhouse Sports & Social Club

The Town Clerk informed members that there wasn't really any further update regarding the roof of the social club.

It was RESOLVED to arrange for Phil Turton Building and Conservation to inspect the building and provide a report on his recommendations.

11. Stonelow Car Park

Members were informed that according to police feedback they had seen a decrease in call outs to this area and had received no reports of youths gathering in the area, during the trial period when the car park was locked at 4pm. No feedback had been received during the trial from residents.

It was RESOLVED to keep the car park open at all times going forwards from March.

12. Stonelow Leases

The Town Clerk informed members that the new leases for the cricket club and football club had still not been received from the solicitor.

It was RESOLVED to note this update and to continue chasing Freeths.

13. Noticeboards

Members were informed that the new noticeboards had finally been delivered and that the first five to be replaced will be Coal Aston Village Hall, Snape Hill Crescent, Carr Lane, Pentland Road Shops and Hilltop over the next few weeks. The remaining nine boards will then be installed over the next few months.

It was RESOLVED to note this update.

14. Hilltop Road

Members were informed that there was no further update from NEDDC regarding the enforcement of planning conditions relating to a couple of properties on Hilltop Road.

It was RESOLVED to note this update.

15. Any other business

Members were informed that a number of groups currently had special hire rates at the Civic Hall and Gosforth Lodge.

It was RESOLVED that the Town Clerk and Assistant Town Clerk meet with the Chair of the Properties Committee to review the special rates and report back at the next Properties Committee Meeting with a proposal.

Members were shown a short presentation from a resident regarding the possible installation of a BMX track next to the Nature Park.

It was RESOLVED to inform the resident that the council felt this was the wrong location for a BMX track and suggest they contact the developers at Adrenaline World in Unstone instead.

Members were informed that there is an area of unkept land behind a property on Hall Close, which belongs to the Town Council as part of the recreation ground off Carr Lane and the resident was requesting this area is cleared and maintained.

It was RESOLVED that the committee members visit the area and discuss again at the next Properties Committee Meeting.

Members were informed of a report and shown photos of a collapsing wall between Church Street and Lea Road, near the Oaks Community Church, which belongs to the Town Council.

It was RESOLVED to arrange for the removal of the tree causing the damage and to repair the wall.

Meeting closed at 3:39pm

**Minutes of the meeting of the Parks & Recreations Committee
held virtually via Zoom on Monday 22nd March 2021 at 9:30am**

Present:

Cllr. K Tait (Chair), Cllr. S. Burkitt, Cllr A. Hutchinson, Cllr M. Ireland, Cllr M. Hanrahan

In attendance:

J. Mitchell (Assistant Town Clerk)

1. Apologies

There were no apologies.

2. Declarations of Interest

There were no declarations of interest.

3. Outstanding Work

The spreadsheet of outstanding work was reviewed.

It was RESOLVED to note the outstanding work.

4. Moonpenny

a) Members reviewed the tender submitted to refurbish Moonpenny Play Area.

It was RESOLVED to recommend to council that the contract to refurbish Moonpenny is awarded to Wicksteed at a cost of £50,000 + VAT pending the relocation of the gate into the play area.

It was RESOLVED to request that Wicksteed include the thermo graphics within their quote, but if not that the council source them themselves.

b) Members reviewed a request to carry out work on a tree within Moonpenny Park.

It was RESOLVED enquiry about the reason for the work and to delegate the decision to the Town Clerk in consultation with Chair of the Committee.

It was RESOLVED to recommend that the Environmental Committee consider a policy to plant two trees whenever one is cut down.

5. Cemetery Road

a) Resurfacing the footpath into Cemetery Road was discussed.

It was RESOLVED that the Town Clerk write to the resident that has encroached on the footpath owned by the Town Council to ask them to remove the bush, as the path is to be resurfaced.

b) Members were informed that the tarmac within the play area had now be patched up.

It was RESOLVED to note this update.

- c) Members were informed that the graphics for the cycle area are scheduled to be installed on 20th and 21st April 2021.

It was RESOLVED to note this update.

- d) Members were informed that someone continues to store and burn wood on land at Cemetery Road, owned by the Town Council. Members were also informed that a house on Palmer Crescent had been extended and a footpath around the extension now encroaches on land owned by the Town Council at Cemetery Road.

It was RESOLVED that the Town Clerk write to the relevant residents to enquire if they know who the wood belongs to and also request that the footpath around the extension is removed.

6. Cliffe Park

- a) Members were given an update on the condition of the ground. Cllr Tait informed members that Revd Dave Walker had conducted a survey and submitted a flood report which suggested that the trees that were cut down at the top of the park had contributed to the condition of the ground in the play area and that the culvert also needs clearing.

It was RESOLVED to note this update and arrange the cleaning of the culvert and request the Environmental Committee consider planting trees at the top of Cliffe Park to help improve the condition of the ground over the coming years.

- b) Members reviewed three quotes to resurface the footpath at the top of Cliffe Park.

It was RESOLVED to recommend to council that the contract to resurface the footpath at the top of Cliffe Park is awarded to Fletchers at a total cost of £8,983.60 + VAT.

- c) Members reviewed a quote to clean and repaint the tennis courts at Cliffe Park.

It was RESOLVED to gain three quotes for cleaning and repainting the tennis courts and to provide a written brief to all potential suppliers.

- d) Members reviewed a quote to brush and reinvigorate the MUGA pitch.

It was RESOLVED to go ahead with the brushing of the MUGA pitch at a cost of £630 from Fosse.

- e) Members discussed a request from Cllr Spooner regarding access on to Cliffe Park.

It was RESOLVED to write to the land owner at the top of Cliffe Park to inform them they need to request permission to access Town Council owned land and pay a £200 refundable bond.

7. Dronfield Woodhouse

Members reviewed and discussed the quotes to install a cone climber at Dronfield Woodhouse.

It was RESOLVED to just gain quotes for the removal of the existing wet pour from Dronfield Woodhouse and then review options again once the wet pour had been removed.

8. Sindelfingen Park

Members discussed a couple of requests from Cllr Welton with regards to the PSPO at Sindelfingen Park.

It was RESOLVED to ensure Dogs on Leads signs were installed at every entrance into Sindelfingen Park, but to refer any queries regarding the PSPO to NEDDC.

It was RESOLVED that it wasn't financially viable to fence in the play area within Sindelfingen due to the size and cost.

9. Lundy Road

Members were informed that the contractor was yet to send a date to come and review the wet pour at Lundy Road.

It was RESOLVED to note the update and to continue chasing the contractor for a date.

10. Birches Fold

a) Members discussed a request to install signage on the highway to park at the back of Coal Aston Village Hall.

It was RESOLVED to install a sign at Birches Fold play area to ask people to be considerate to residents when parking and to refer the signage back to Derbyshire County Council.

b) Members discussed a request to install further benches within Birches Fold Play Area.

It was RESOLVED to install two benches on the outside of the play area at Birches Fold to enable parents and carers to still view children in the play area.

c) Members discussed weeds growing around the edge of Birches Fold play area between the edging and the wet pour.

It was RESOLVED to request options and recommendations from the Outside Services Manager as to how to deal with the removal of these weeds at the next Parks & Recreation Committee Meeting.

11. Tennis Courts

Members discussed the possible colour options for the tennis courts and were informed that Fosse had now informed us that work was booked in to begin on 7th June.

It was RESOLVED to request blue courts with a green border and to write to Fosse asking for clarification about why the date had been moved back.

12. Operational Inspections

Members reviewed a quote to carry out operational inspections at all play areas.

It was RESOLVED to contact Gary Watkinson to gain his independent opinion about whether all the play areas warranted a quarterly inspection or whether he could conduct inspections on a six-monthly basis instead of annually.

13. Dogs on Leads

Members were informed that NEDDC currently only had three members of staff which were responsible for enforcing the PSPO and that no face-to-face visits were currently taking place, however members of the public were welcome to send in photos and reports of breaches of the PSPO which would be followed up with a letter to the relevant person.

It was RESOLVED to note this update.

14. Any other business

Members were informed that Abbeydale Tennis Club had requested to carry out coaching on the tennis courts at Cliffe Park.

It was RESOLVED not to give permission to Abbeydale Tennis Club to use the courts but to keep them open for public use.

Members were informed that the Council are currently dealing with two insurance claims relating to accidents in two different parks.

It was RESOLVED to note this.

Members discussed the possibility of creating a basketball court at Coal Aston.

It was RESOLVED for Cllr Hutchinson and Cllr Hanrahan to consider this further and bring back suggestions to the next Parks and Recreation Committee Meeting.

15. Date and time of next meeting

It was RESOLVED to hold the next meeting on Monday 10th May at 9:30am.

Meeting closed at 12:16pm.

**Notes of the meeting of the Environmental Committee
Held virtually via Zoom on Monday 22nd March at 2:00pm**

Present: Cllr A Foster (Chair), Cllr L Deighton, Cllr M Ireland, Cllr P Parkin, Cllr R Spooner and Cllr W Jones

In attendance: J. Mitchell (Office Manager & PA to Town Clerk) and I. Ward

1. Apologies

There were no apologies.

2. Declaration of Interests

There were no declarations of interest.

3. Tree Planting Project

It was RESOLVED to postpone this presentation from the Civic Society until the next Environmental Committee Meeting.

4. Carbon Footprint

Members received a presentation from Mr Ward regarding the work he will be undertaking to identify the council's carbon footprint.

It was RESOLVED for Mr Ward to liaise with the Assistant Town Clerk going forwards to undertake the work required to produce the report that has been commissioned.

5. Electric Vehicle Artwork Competition

Members reviewed the artwork entries received from Henry Fanshawe students and shortlisted the entries.

It was RESOLVED that entries three and five were shortlisted and that these would be presented to all councillors to decide on the final winner and the winner would receive £100 cash prize, in addition to their artwork appearing on the vehicle.

6. Water boiler quote

Members were informed that two quotes were still outstanding to replace the boiler at Cliffe Park.

It was RESOLVED to chase these quotes up as quickly as possible and provide copies of the quotes to committee members, but to delegate the decision to the Town Clerk, under his delegate powers and to inform the Properties Committee of the decision.

7. Wildflower Meadow

Members were informed the wildflower meadows would be seeded on 19th April pending weather conditions.

It was RESOLVED to note this update.

8. No Idle Zone

Members were informed that there had been no update from Derbyshire County Council with regards to the creation of a no idle zone outside Dronfield Junior School over the last two years.

It was RESOLVED to write to Derbyshire County Council requesting an update on the no idle zone, as the lack of progress had not helped the environment over the last two years.

9. Any other business

Cllr Parkin informed members that the Plastic Free Dronfield group had achieved the status to be able to call Dronfield a Plastic Free Town.

It was RESOLVED to note this update.

Members were informed that the ground condition at Cliffe Park may have been made worse by the felling of several trees at the top of Cliffe Park. The Parks & Recreation Committee therefore made a request for further trees to be planted at the top of Cliffe Park.

It was RESOLVED to gain the opinion of a professional arborist with regards to the best types of trees to plant and the best locations within the park. Members also requested native trees grown in a British Nursery were used.

10. Date of next meeting

It was RESOLVED to confirm the date of the next meeting at a later stage.

Meeting closed at 3:11pm.

Minutes of the Events Committee of Dronfield Town Council
Meeting held on 23rd March 2021 at 9:30am held via Zoom

Present: Cllr. S. Burkitt, Cllr. M. Emmens (Chair), Cllr. A. Hutchinson and Cllr A Powell

In attendance: J. Mitchell (Assistant Town Clerk) L. Stonehouse (Project & Communications Officer)

1. Apologies

Cllr R Hall and Cllr R Welton sent their apologies.

2. Declaration of Interests

There were no declarations of interests.

3. Extreme Wheels Booking

Members discussed the cost of the Extreme Wheels BMX Pro Show and subsequent £750 cancellation fee.

It was RESOLVED to not go ahead with booking Extreme Wheels and instead consider what additional free activities the Council can offer.

4. Free Activities at the Gala

Members discussed the variety of stalls, rides, activities, and performances that could take place at the Gala.

It was RESOLVED to draw up a list of community groups and contact them with the possibility of inviting them to have a stall or perform in the arena and to speak with the current tenant in the café to discuss their plans.

5. Any other business

Members were informed that St Johns Ambulance have sent a risk assessment which would need completing before a booking request for the Gala can be finalised relating to the management of COVID-19 at the event.

It was RESOLVED to contact St Johns Ambulance confirming that a risk assessment, appropriate to restrictions in place at the time of the event, will be provided closer to the time.

Meeting closed at 10:04am

Town Clerk's Report

Council Meeting to be held on 12th April 2021

Items for Decision

- a) **Grant Application from Shelagh's Sewing Circle** – the grant committee are recommending this grant application is approved.
- b) **CCTV** – To confirm a recommendation of the Town Clerk and Chair of the Properties Committee under delegated powers that Procheck are appointed to install CCTV cameras at the Civic Hall for a cost of £2,400 using HikVision cameras.

Items for Information

- c) **Derbyshire County Council** - It is proposed to consolidate all Speed Limit Traffic Regulation Orders pertaining to the B6056 from its junction with the B6054 at Dronfield Woodhouse to its junction with the B6052 at Eckington. There will be no changes to the current speed limits or position of the existing speed limits on these roads. This technical adjustment will assist the police with their enforcement duties.

Correspondence Received

- d) **North East Derbyshire District Council** is considering adopting schedule 3 to the Local Government (Miscellaneous Provisions) Act 1982 (as amended by section 27 of the Policing and Crime Act 2009) so that it can license sex shops, sex cinemas, and sexual entertainment venues in the District. Before the full Council considers adopting the legislation, it is seeking the views on firstly whether residents and stakeholder groups agree that this course should be taken and secondly, what their views are on the contents of the draft policy. This consultation will run from 01 March 2021 to 28 May 2021.
- e) **North East Derbyshire District Council** – Notice of election for county councillors and Police and Crime Commissioner
- f) Email of thanks received for granting permission for a memorial bench in Lucas Gardens, which has now been installed.

THE DERBYSHIRE COUNTY COUNCIL
ROAD TRAFFIC REGULATION ACT 1984
(B6056 DRONFIELD WOODHOUSE TO ECKINGTON)
(30MPH, 40MPH AND 50MPH SPEED LIMIT) ORDER 2021

Derbyshire County Council hereby gives notice that it proposes to make an Order under the Road Traffic Regulation Act 1984, the effect of which will be, in respects of roads in the District of North-East Derbyshire:

It is proposed to consolidate all Speed Limit Traffic Regulation Orders pertaining to the B6056 from its junction with the B6054 at Dronfield Woodhouse to its junction with the B6052 at Eckington.

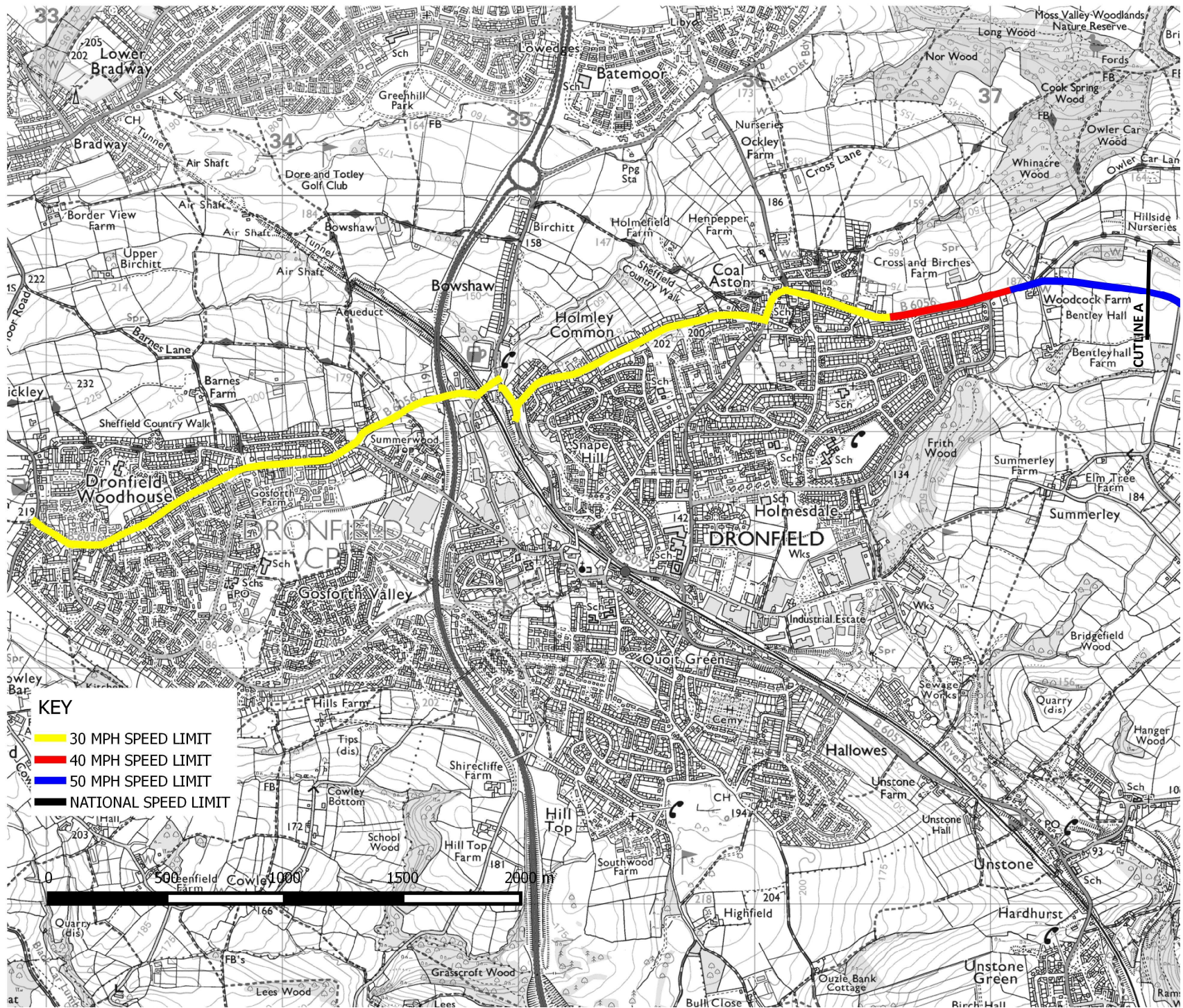
There will be no changes to the current speed limits or position of the existing speed limits on these roads. This technical adjustment will assist the police with their enforcement duties.

Due to ongoing Covid 19 social distancing requirements a copy of the Order and documents giving more detailed particulars of the Order are available on request by emailing highways.hub@derbyshire.gov.uk or calling 01629 538674 until 6 weeks after the Order is made.

All objections and other representations to the proposal must (a) be in writing (b) state the grounds on which it is made and (c) provide a name and address for contact purposes (d) be sent to the Interim Director – Economy, Transport and Environment, Derbyshire County Council, County Hall, Matlock DE4 3AG (For Attention of Traffic and Safety Team quoting reference Z3257) or email highways.hub@derbyshire.gov.uk by Friday 30th April 2021.

Dated: 1st April 2021.

TIM GREGORY, INTERIM DIRECTOR – ECONOMY, TRANSPORT AND ENVIRONMENT, DERBYSHIRE COUNTY COUNCIL, COUNTY HALL, MATLOCK DE4 3AG

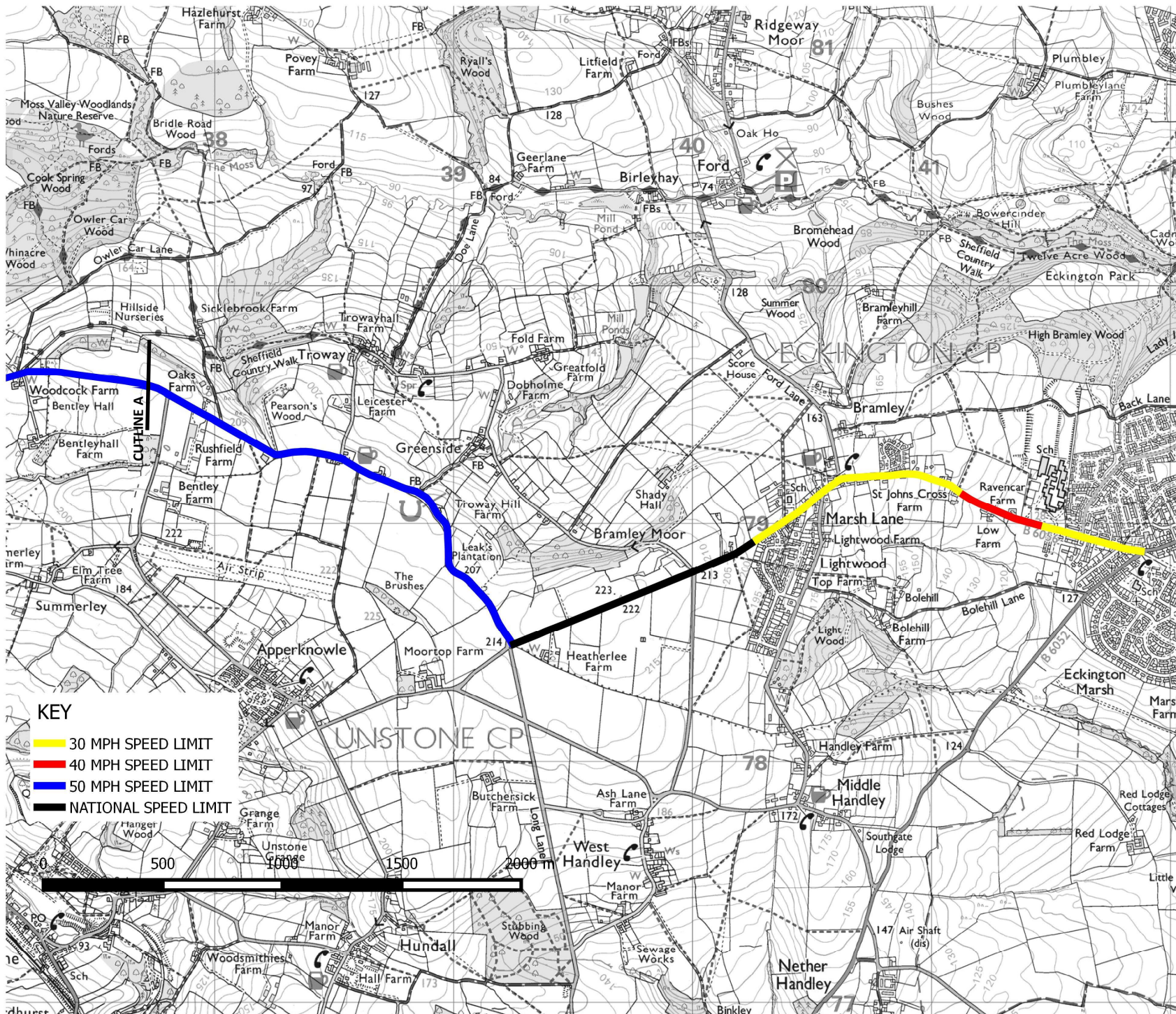


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**B6056 Speed Limit
Traffic Regulation Order
Plan 1 of 2**

SCALE	AS SHOWN
DATE	14/09/2017
DRAWING No.	B6056/001
DRAWN BY	TF



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B6056 Speed Limit Traffic Regulation Order Plan 2 of 2

SCALE	AS SHOWN
DATE	19/12/2017
DRAWING No.	B6056/002A
DRAWN BY	TF

BANK ACCOUNT-NO 1

List of Payments made between 01/02/2021 and 28/02/2021

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
01/02/2021	OPUS - 42 Cemetery Road (Lodge ddr		192.07		Purchase Ledger DDR Payment
02/02/2021	HM Land Registry	DDR	3.00		HM Land Regostry-Search Fee
03/02/2021	Water Plus	ddr	75.95		Purchase Ledger Payment
05/02/2021	Business Stream	ddr	868.94		Water C/Park 10.9.20-20.1.21
05/02/2021	Water Plus	ddr2	569.45		Water C/Park 5.11.20-20.1.21
08/02/2021	HSBC Bank Plc	ddr3	13.50		Bank charges Dec20-Jan21
08/02/2021	Business Stream	ddr4	96.43		Water S/Low 10.9.20-22.1.21
08/02/2021	Water Plus	ddr	57.18		Water -15.10.20-22.1.21
09/02/2021	BACS P/L Pymnt Page 2735	BACS Pymnt	17,691.66		BACS P/L Pymnt Page 2735
09/02/2021	BACS P/L Pymnt Page 2740	BACS Pymnt	1,827.50		BACS P/L Pymnt Page 2740
09/02/2021	HSBC Bank Plc	ddr5	35.08		Electronic bank charges Dec20
09/02/2021	OPUS - 42 Cemetery Road (Lodge ddr6		193.05		Electric - Cemetery Dec/Jan
09/02/2021	Plusnet PLC	ddr7	52.56		Civic Broadband - Feb
10/02/2021	PHS Group Plc	ddr8	143.18		Sani disposal -GL-15.2-14.5.21
10/02/2021	Gamma Business Communications ddr9		125.02		Telephone contract - Jan
11/02/2021	NEST	DDR	287.65		NEST Pension deductions Feb
11/02/2021	O2 Direct Debit	ddr10	85.51		Mobile Phones - Jan
11/02/2021	BACS P/L Pymnt Page 2754	BACS Pymnt	4,233.93		BACS P/L Pymnt Page 2754
12/02/2021	TALKTALK DIRECTDEBIT	ddr	29.00		Broadband - Works unit Feb
12/02/2021	Water Plus	ddr2	14.49		Water CP Bowls 30.7.20-22.1.21
15/02/2021	HSBC	SALARIES	18,054.36		BACS Salaries -Feb
15/02/2021	Post Office Ltd	ddr	4,790.77		Tax & NI - Jan 21
16/02/2021	FuelGenie	ddr4	225.39		Fuel for Vehicles - Jan
22/02/2021	Personnel Advice & Solutions L	ddr15	120.00		Personnel Advice - Feb 21
22/02/2021	IRIS Payroll Solutions Ltd	ddr16	22.85		Auto Enrolment Package-Jan21
22/02/2021	Contract Natural Gas Ltd	ddr9	270.55		Gas - Gos Lodge - Jan
22/02/2021	Contract Natural Gas Ltd	ddr10	155.96		Gas - Stonelow - Jan
22/02/2021	OPUS - Civic Hall	ddr	434.22		Electric - Civic Hall -Jan
22/02/2021	OPUS - Small Pavillion Stone	ddr2	186.52		Small Pav S/Low-Jan
22/02/2021	OPUS - Unit Callywhite Lane	ddr3	1,311.40		Electric - C/Park Jan21
22/02/2021	OPUS - Main Pavillion Stonelow	ddr4	77.42		Electric - Main Pav S/Low Jan
22/02/2021	OPUS - Coal Aston Pavilion	ddr6	23.17		Electric - CA/ Pav Jan
22/02/2021	OPUS - Church Street	ddr5	13.98		Electric-Church Street
22/02/2021	BACS P/L Pymnt Page 2757	BACS Pymnt	428.99		BACS P/L Pymnt Page 2757
23/02/2021	Payroll	BACS	6,773.76		Redundancy Payment
23/02/2021	Spitfire Network Services Ltd	ddr14	39.60		Alarm line rental-Feb21
24/02/2021	Cathedral Leasing Ltd	ddr11	265.18		Nappy sani bins - Mar-May
25/02/2021	IDMobile	ddr22	6.00		SIM Card - Office Mobile
25/02/2021	IDMobile	ddr23	6.00		Sim Card - Office Mobile - Feb
25/02/2021	Business Stream	ddr24	209.02		Water-C/Hall-23.11.20-11.2.21
26/02/2021	Lea Brook Grant	BACS	2,500.00		Grant Award - Lea Brook
26/02/2021	British Gas Trading Ltd	ddr13	7.91		Gas - Works Unit - Jan
Total Payments			62,518.20		

Cash Received between 01/02/2021 and 28/02/2021

<u>Date</u>	<u>Cash Received from</u>	<u>Receipt No</u>	<u>Receipt Description</u>	<u>Receipt Total</u>
01/02/2021	HMRC	BACS	VAT Repayment HMRC	28,122.52
24/02/2021	NEDDC	bacs	Tier 4	238.00
24/02/2021	NEDDC Covid Grant	bacs	LRSB Closed	1,334.00
24/02/2021	NEDDC Covid Grant	bacs	Lockdown	2,001.00
24/02/2021	NEDDC Covid Grant	bacs	One off closed play	4,000.00
24/02/2021	NEDDC Covid Grant	bacs	One off closed play	6,000.00
24/02/2021	NEDDC Covid Grant	bacs	Tier 4	357.00
24/02/2021	NEDDC Covid Grant	bacs	One off closed play	4,000.00
24/02/2021	NEDDC Covid Grant	bacs	LRSB Closed	1,334.00
24/02/2021	NEDDC Covid Grant	bacs	One off closed play	4,000.00
24/02/2021	NEDDC Covid Grant	bacs	LRSB Closed	2,000.00
24/02/2021	NEDDC Covid Grant	bacs	Lockdown	2,001.00
24/02/2021	NEDDC Covid Grant	BACS	Lockdown	3,000.00
24/02/2021	NEDDC Covid Grant	bacs	Tier 4	238.00
24/02/2021	NEDDC Covid Grant	BACS	Lockdown	2,001.00
24/02/2021	NEDDC Covid Grant	bacs	Tier 4	238.00
26/02/2021	NEDDC Covid Grant	bacs	Lockdown grant	2,096.00
26/02/2021	NEDDC Covid Grant	bacs	Lockdown grant	2,096.00
26/02/2021	NEDDC Covid Grant	bacs	Lockdown grant	3,143.00
26/02/2021	NEDDC Covid Grant	bacs	Lockdown Grant	2,096.00
24/02/2021	NEDDC-Covid Grant	bacs	LRSB Closed	1,334.00
11/02/2021	Sales Recpts Page 4512		Sales Recpts Page 4512	-255.85
17/02/2021	Sales Recpts Page 4523		Sales Recpts Page 4523	240.00
15/02/2021	Sales Recpts Page 4524		Sales Recpts Page 4524	100.00
08/02/2021	Sales Recpts Page 4525		Sales Recpts Page 4525	100.00
01/02/2021	Sales Recpts Page 4526		Sales Recpts Page 4526	100.00
12/02/2021	Sales Recpts Page 4527		Sales Recpts Page 4527	495.00
02/02/2021	Sales Recpts Page 4528		Sales Recpts Page 4528	310.00
21/02/2021	Sales Recpts Page 4529		Sales Recpts Page 4529	5.00
22/02/2021	Sales Recpts Page 4530		Sales Recpts Page 4530	90.00
22/02/2021	Sales Recpts Page 4531		Sales Recpts Page 4531	100.00
23/02/2021	Sales Recpts Page 4532		Sales Recpts Page 4532	30.70
23/02/2021	Sales Recpts Page 4533		Sales Recpts Page 4533	240.00
25/02/2021	Sales Recpts Page 4534		Sales Recpts Page 4534	125.00

BANK ACCOUNT-NO 1

Cash Received between 01/02/2021 and 28/02/2021

<u>Date</u>	<u>Cash Received from</u>	<u>Receipt No</u>	<u>Receipt Description</u>	<u>Receipt Total</u>
26/02/2021	Sales Recpts Page 4536		Sales Recpts Page 4536	-45.20
28/02/2021	Sales Recpts Page 4537		Sales Recpts Page 4537	480.00
22/02/2021	Sales Recpts Page 4538		Sales Recpts Page 4538	990.00
26/02/2021	Sales Recpts Page 4539		Sales Recpts Page 4539	-40.00
23/02/2021	Saxton Mee	bacs	Lodge Rent/Water/Agent Fee	795.80
19/02/2021	Unstone Parish Council	bacs	Contribution	4,190.00
22/02/2021	Zurich	bacs	Insurance Bus Shelter	6,291.77
Total Receipts				<u>85,971.74</u>

Bank Reconciliation Statement as at 22/03/2021
for Cashbook 1 - BANK ACCOUNT-NO 1

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Current Account HSBC	26/02/2021	0	887,485.70
			<u>887,485.70</u>
<u>Unpresented Cheques (Minus)</u>		<u>Amount</u>	
04/03/2021 BACS Pymnt BACS P/L Pymnt Page 2747		14,126.59	
			<u>14,126.59</u>
			873,359.11
<u>Receipts not Banked/Cleared (Plus)</u>			
		0.00	
			<u>0.00</u>
			873,359.11
		Balance per Cash Book is :-	873,359.11
		Difference is :-	0.00

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
101 CIVIC HALL								
1001 RENT RECEIVED	1,996	150	1,800	1,650			8.3%	
1010 LETTING INCOME	26,747	5,768	25,000	19,232			23.1%	
1017 RECHARGE CONTRACTOR FEES	0	0	1,000	1,000			0.0%	
1071 NEDDC GRANTS (Covid-19)	0	39,500	0	(39,500)			0.0%	
CIVIC HALL :- Income	28,742	45,418	27,800	(17,618)			163.4%	0
4001 STAFF COSTS	25,269	22,110	31,394	9,284		9,284	70.4%	
4011 RATES	24,550	0	25,041	25,041		25,041	0.0%	
4012 WATER	4,017	1,660	4,500	2,840		2,840	36.9%	
4014 ELECTRICITY	9,206	3,718	6,000	2,282		2,282	62.0%	
4015 GAS	5,382	3,106	5,000	1,894		1,894	62.1%	
4018 WASTE DISPOSAL	1,706	1,123	1,500	377		377	74.8%	
4020 MISCELLANEOUS EXPENSES	496	471	1,000	529		529	47.1%	
4025 INSURANCE	928	988	1,000	12		12	98.8%	
4036 PROPERTY MAINTENANCE	6,220	5,338	3,000	(2,338)		(2,338)	177.9%	
4038 MAINTENANCE CTRCTS	5,502	1,874	2,000	126		126	93.7%	
4040 EQUIPMENT REPLACEMENT	1,655	755	1,000	245		245	75.5%	
4042 EQUIPMENT MAINTCE	2,418	753	1,000	247		247	75.3%	
4061 EXTERNAL CONTRACTOR FEES	520	0	1,500	1,500		1,500	0.0%	
4062 LICENCES (PREMISES)	155	0	500	500		500	0.0%	
4100 RENT - CIVIC HALL	164,132	127,081	171,827	44,746		44,746	74.0%	
CIVIC HALL :- Indirect Expenditure	252,157	168,975	256,262	87,287	0	87,287	65.9%	0
Net Income over Expenditure	(223,415)	(123,556)	(228,462)	(104,906)				
102 PARKS & OPEN SPACES								
1001 RENT RECEIVED	90	90	90	0			100.0%	
1077 GRANTS RECEIVED	495	495	495	0			100.0%	
1080 MISC INCOME	2,491	16	0	(16)			0.0%	
PARKS & OPEN SPACES :- Income	3,076	601	585	(16)			102.8%	0
4011 RATES	1,195	1,396	1,109	(287)		(287)	125.9%	
4019 LITTER & DOG BIN EMPTYING	1,120	3,448	2,200	(1,248)		(1,248)	156.7%	
4034 ENVIRONMENTAL IMPROVEMENTS	7,828	3,611	2,000	(1,611)		(1,611)	180.5%	
4037 GROUNDS MAINTENANCE	6,330	57,392	0	(57,392)		(57,392)	0.0%	
4046 TREE WORKS MAINTENANCE	7,230	(2,021)	10,000	12,021		12,021	(20.2%)	
4048 BENCHES - RELACE/MAINT	0	2,328	1,500	(828)		(828)	155.2%	
4049 ENVIRONMENTAL DTC	0	1,290	15,500	14,210		14,210	8.3%	
PARKS & OPEN SPACES :- Indirect Expenditure	23,702	67,443	32,309	(35,134)	0	(35,134)	208.7%	0
Net Income over Expenditure	(20,626)	(66,841)	(31,724)	35,117				

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
103 ALLOTMENTS								
1001 RENT RECEIVED	405	5	405	400			1.2%	
ALLOTMENTS :- Income	405	5	405	400			1.2%	0
Net Income	405	5	405	400				
104 PLAY AREAS								
4039 PARKS REFURBISHMENT	0	68,761	0	(68,761)		(68,761)	0.0%	
4042 EQUIPMENT MAINTCE	860	2,914	2,500	(414)		(414)	116.6%	
PLAY AREAS :- Indirect Expenditure	860	71,675	2,500	(69,175)	0	(69,175)	2867.0%	0
Net Expenditure	(860)	(71,675)	(2,500)	69,175				
105 GOSFORTH LODGE								
1010 LETTING INCOME	10,661	2,535	12,000	9,465			21.1%	
1071 NEDDC GRANTS (Covid-19)	0	21,003	0	(21,003)			0.0%	
GOSFORTH LODGE :- Income	10,661	23,538	12,000	(11,538)			196.2%	0
4001 STAFF COSTS	15,921	15,794	23,895	8,101		8,101	66.1%	
4011 RATES	4,861	0	4,995	4,995		4,995	0.0%	
4015 GAS	3,787	1,236	2,800	1,564		1,564	44.1%	
4020 MISCELLANEOUS EXPENSES	1,042	1,002	1,200	198		198	83.5%	
4021 TELEPHONE COSTS	295	239	600	361		361	39.8%	
4036 PROPERTY MAINTENANCE	13,751	9,345	2,000	(7,345)		(7,345)	467.2%	
4038 MAINTENANCE CTRCTS	2,455	1,281	1,000	(281)		(281)	128.1%	
4042 EQUIPMENT MAINTCE	252	223	900	677		677	24.8%	
GOSFORTH LODGE :- Indirect Expenditure	42,365	29,120	37,390	8,270	0	8,270	77.9%	0
Net Income over Expenditure	(31,703)	(5,582)	(25,390)	(19,808)				
106 CLIFFE PARK								
1001 RENT RECEIVED	81	0	81	81			0.0%	
1020 PITCH FEES	23,301	3,854	22,000	18,146			17.5%	
1080 MISC INCOME	315	0	0	0			0.0%	
CLIFFE PARK :- Income	23,697	3,854	22,081	18,227			17.5%	0
4001 STAFF COSTS	13,293	15,804	19,980	4,176		4,176	79.1%	
4012 WATER	1,859	2,972	2,300	(672)		(672)	129.2%	
4014 ELECTRICITY	10,191	5,706	6,500	794		794	87.8%	
4018 WASTE DISPOSAL	2,673	2,461	3,100	639		639	79.4%	
4036 PROPERTY MAINTENANCE	1,485	5,034	1,500	(3,534)		(3,534)	335.6%	
4037 GROUNDS MAINTENANCE	2,380	337	0	(337)		(337)	0.0%	

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4038 MAINTENANCE CTRCTS	0	45	0	(45)		(45)	0.0%	
4042 EQUIPMENT MAINTCE	0	72	0	(72)		(72)	0.0%	
CLIFFE PARK :- Indirect Expenditure	31,880	32,432	33,380	949	0	949	97.2%	0
Net Income over Expenditure	(8,183)	(28,578)	(11,299)	17,279				
<u>107 CLIFFE PARK CAFE</u>								
1015 CAFE RENTAL INCOME	12,000	3,300	12,000	8,700			27.5%	
1080 MISC INCOME	0	802	0	(802)			0.0%	
CLIFFE PARK CAFE :- Income	12,000	4,102	12,000	7,898			34.2%	0
Net Income	12,000	4,102	12,000	7,898				
<u>109 COAL ASTON</u>								
1001 RENT RECEIVED	81	0	81	81			0.0%	
1020 PITCH FEES	1,300	120	1,500	1,380			8.0%	
1071 NEDDC GRANTS (Covid-19)	0	19,669	0	(19,669)			0.0%	
COAL ASTON :- Income	1,381	19,789	1,581	(18,208)			1251.7%	0
4011 RATES	4,321	0	4,407	4,407		4,407	0.0%	
4012 WATER	310	684	300	(384)		(384)	228.0%	
4014 ELECTRICITY	457	340	600	260		260	56.6%	
4015 GAS	293	103	1,600	1,497		1,497	6.5%	
4036 PROPERTY MAINTENANCE	1,017	1,971	1,000	(971)		(971)	197.1%	
4037 GROUNDS MAINTENANCE	(203)	1,665	250	(1,415)		(1,415)	666.0%	
4038 MAINTENANCE CTRCTS	519	479	500	21		21	95.8%	
4042 EQUIPMENT MAINTCE	1,494	(543)	500	1,043		1,043	(108.5%)	
COAL ASTON :- Indirect Expenditure	8,207	4,699	9,157	4,458	0	4,458	51.3%	0
Net Income over Expenditure	(6,826)	15,090	(7,576)	(22,666)				
<u>110 STONELOW REC</u>								
1001 RENT RECEIVED	45	45	45	0			100.0%	
1020 PITCH FEES	2,300	350	2,400	2,050			14.6%	
STONELOW REC :- Income	2,345	395	2,445	2,050			16.2%	0
4012 WATER	(3,460)	773	1,500	727		727	51.5%	
4014 ELECTRICITY	2,790	1,717	2,000	283		283	85.8%	
4015 GAS	1,443	718	1,200	482		482	59.8%	
4036 PROPERTY MAINTENANCE	1,330	393	500	107		107	78.6%	
4037 GROUNDS MAINTENANCE	230	725	1,000	275		275	72.5%	
4038 MAINTENANCE CTRCTS	414	373	600	227		227	62.2%	

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4042 EQUIPMENT MAINTCE	32	356	750	394		394	47.4%	
STONELOW REC :- Indirect Expenditure	2,779	5,054	7,550	2,496	0	2,496	66.9%	0
Net Income over Expenditure	(434)	(4,659)	(5,105)	(446)				
111 DRONFIELD WOODHOUSE REC								
1001 RENT RECEIVED	401	240	400	160			60.0%	
1020 PITCH FEES	1,700	450	1,700	1,250			26.5%	
1071 NEDDC GRANTS (Covid-19)	0	18,335	0	(18,335)			0.0%	
DRONFIELD WOODHOUSE REC :- Income	2,101	19,025	2,100	(16,925)			905.9%	0
4011 RATES	1,473	0	1,502	1,502		1,502	0.0%	
4036 PROPERTY MAINTENANCE	688	11	500	490		490	2.1%	
4038 MAINTENANCE CTRCTS	11	0	0	0		0	0.0%	
DRONFIELD WOODHOUSE REC :- Indirect Expenditure	2,172	11	2,002	1,992	0	1,992	0.5%	0
Net Income over Expenditure	(71)	19,014	98	(18,916)				
118 HIGHWAYS & ST FURNITURE								
1081 DONATIONS RECEIVED	300	0	0	0			0.0%	
HIGHWAYS & ST FURNITURE :- Income	300	0	0	0				0
4035 BUS SHELTER MAINTENANCE	399	6,371	12,000	5,629		5,629	53.1%	
4045 NOTICEBOARDS/SEATS/SIGNS	548	0	3,000	3,000		3,000	0.0%	
HIGHWAYS & ST FURNITURE :- Indirect Expenditure	947	6,371	15,000	8,629	0	8,629	42.5%	0
Net Income over Expenditure	(647)	(6,371)	(15,000)	(8,629)				
119 CEMETERY								
1002 GRANT OF RIGHTS FEES	15,170	8,340	12,000	3,660			69.5%	
1003 MEMORIAL FEES	5,610	4,060	5,000	940			81.2%	
1004 INTERMENT FEES	26,435	19,515	20,000	485			97.6%	
1005 CHAPEL FEES	160	0	400	400			0.0%	
1011 LODGE - RENT RECEIVED	9,900	9,075	9,900	825			91.7%	
1012 LODGE - WATER RECEIVED	613	550	600	50			91.7%	
1073 UNSTONE - CONTRIBUTION	0	8,414	4,153	(4,261)			202.6%	
CEMETERY :- Income	57,888	49,954	52,053	2,099			96.0%	0
4001 STAFF COSTS	60,838	54,621	67,378	12,757		12,757	81.1%	
4005 GRAVEDIGGING	3,900	3,150	4,500	1,350		1,350	70.0%	
4011 RATES	6,136	6,861	6,259	(602)		(602)	109.6%	

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4012 WATER	976	611	850	239		239	71.9%	
4014 ELECTRICITY	1,769	753	2,400	1,647		1,647	31.4%	
4018 WASTE DISPOSAL	3,271	1,269	3,000	1,731		1,731	42.3%	
4021 TELEPHONE COSTS	56	0	0	0		0	0.0%	
4024 SUBSCRIPTIONS	95	95	100	5		5	95.0%	
4036 PROPERTY MAINTENANCE	8,935	702	2,000	1,298		1,298	35.1%	
4037 GROUNDS MAINTENANCE	1,134	(304)	1,000	1,304		1,304	(30.4%)	
4038 MAINTENANCE CTRCTS	0	98	0	(98)		(98)	0.0%	
4044 VEHICLE COSTS & FUEL	432	0	0	0		0	0.0%	
4046 TREE WORKS MAINTENANCE	120	0	0	0		0	0.0%	
4059 LETTING AGENT FEES	866	726	800	74		74	90.8%	
CEMETERY :- Indirect Expenditure	88,527	68,583	88,287	19,704	0	19,704	77.7%	0
Net Income over Expenditure	(30,640)	(18,629)	(36,234)	(17,605)				
121 CORPORATE MANAGEMENT								
1075 PRECEPT SUPPORT GRANT	12,613	12,613	12,613	(0)			100.0%	
1076 PRECEPT	810,369	821,456	821,456	0			100.0%	
1091 INTEREST RECEIVED HSBC BOND	257	28	0	(28)			0.0%	
1092 INTEREST RECEIVED CCLA FUND	1,708	495	1,500	1,005			33.0%	
CORPORATE MANAGEMENT :- Income	824,948	834,592	835,569	977			99.9%	0
4057 AUDIT FEES	1,995	(10)	2,400	2,410		2,410	(0.4%)	
CORPORATE MANAGEMENT :- Indirect Expenditure	1,995	(10)	2,400	2,410	0	2,410	(0.4%)	0
Net Income over Expenditure	822,953	834,602	833,169	(1,433)				
122 DEM REPRESENTATION & MGT								
1080 MISC INCOME	1,160	208	0	(208)			0.0%	
DEM REPRESENTATION & MGT :- Income	1,160	208	0	(208)				0
4204 BUSINESS RECOVERY	0	2,865	0	(2,865)		(2,865)	0.0%	
DEM REPRESENTATION & MGT :- Direct Expenditure	0	2,865	0	(2,865)	0	(2,865)		0
4008 TRAINING	150	0	500	500		500	0.0%	
4027 TWINNING COSTS	2,300	(2,300)	1,000	3,300		3,300	(230.0%)	
4028 ELECTION COSTS	21,172	44	7,500	7,456		7,456	0.6%	
4063 LOCAL PLAN	0	2,912	0	(2,912)		(2,912)	0.0%	
4201 MAYOR'S ALLOWANCE	3,000	2,500	3,000	500		500	83.3%	
4202 MAYORS EXPENSES	0	0	1,000	1,000		1,000	0.0%	
4203 LOCAL EVENTS SPONSORSHIP	0	225	1,000	775		775	22.5%	
4211 CIVIC REGALIA	362	0	500	500		500	0.0%	

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4221 CHRISTMAS EVENT COSTS	3,861	3,801	5,000	1,199		1,199	76.0%	
4230 VE DAY COMMEMORATIONS	0	0	5,000	5,000		5,000	0.0%	
4231 REMEMBRANCE SERVICE	735	60	1,000	940		940	6.0%	
4232 CIVIC SERVICE	23	0	100	100		100	0.0%	
4233 DRONFIELD GALA	3,204	0	4,000	4,000		4,000	0.0%	
4235 ROAD SAFETY	212	0	500	500		500	0.0%	
4714 CHURCH & CIVIC CLOCK	418	488	1,000	512		512	48.8%	
DEM REPRESENTATION & MGT :- Indirect Expenditure	35,438	7,729	31,100	23,371	0	23,371	24.9%	0
Net Income over Expenditure	(34,277)	(10,386)	(31,100)	(20,714)				
6000 plus Transfer from EMR	7,500	0						
Movement to/(from) Gen Reserve	(26,777)	(10,386)						
<u>123 GRANTS</u>								
4701 CRICKET CLUB GRANT	2,000	2,000	2,000	0		0	100.0%	
4711 GRANT AWARDS	1,542	3,220	3,000	(220)		(220)	107.3%	
4713 COMMUNITY BUS	(4,000)	0	4,000	4,000		4,000	0.0%	
GRANTS :- Indirect Expenditure	(458)	5,220	9,000	3,780	0	3,780	58.0%	0
Net Expenditure	458	(5,220)	(9,000)	(3,780)				
<u>125 CAPITAL PROGRAMME</u>								
4054 LOAN INTEREST PWLB	8,873	6,766	8,000	1,234		1,234	84.6%	
4055 LOAN CAPITAL REPAID	25,654	23,154	26,000	2,846		2,846	89.1%	
CAPITAL PROGRAMME :- Indirect Expenditure	34,527	29,919	34,000	4,081	0	4,081	88.0%	0
Net Expenditure	(34,527)	(29,919)	(34,000)	(4,081)				
<u>126 NEIGHBOURHOOD PLAN</u>								
4023 STATIONERY/PRINTING	1,095	0	0	0		0	0.0%	
4060 OTHER PROF FEES	800	0	0	0		0	0.0%	
NEIGHBOURHOOD PLAN :- Indirect Expenditure	1,895	0	0	0	0	0		0
Net Expenditure	(1,895)	0	0	0				
<u>131 OUTSIDE SERVICES</u>								
1001 RENT RECEIVED	10	10	0	(10)			0.0%	
1025 INSURANCE CLAIMS	683	0	0	0			0.0%	
1080 MISC INCOME	379	182	0	(182)			0.0%	
OUTSIDE SERVICES :- Income	1,073	192	0	(192)				0

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4001 STAFF COSTS	117,701	95,602	143,474	47,872		47,872	66.6%	
4006 PROTECTIVE CLOTHING	2,058	953	2,000	1,047		1,047	47.6%	
4008 TRAINING	628	0	2,000	2,000		2,000	0.0%	
4011 RATES	4,763	4,840	4,858	18		18	99.6%	
4012 WATER	225	232	300	68		68	77.3%	
4013 RENT	11,000	10,083	13,000	2,917		2,917	77.6%	
4014 ELECTRICITY	8,119	3,012	3,500	488		488	86.0%	
4015 GAS	84	80	250	170		170	32.1%	
4016 JANITORIAL	0	737	0	(737)		(737)	0.0%	
4018 WASTE DISPOSAL	506	1,131	600	(531)		(531)	188.6%	
4020 MISCELLANEOUS EXPENSES	302	972	800	(172)		(172)	121.5%	
4021 TELEPHONE COSTS	954	799	1,100	301		301	72.6%	
4036 PROPERTY MAINTENANCE	298	694	2,000	1,306		1,306	34.7%	
4037 GROUNDS MAINTENANCE	41,068	30,398	43,000	12,602		12,602	70.7%	
4038 MAINTENANCE CTRCTS	1,184	795	1,200	405		405	66.3%	
4040 EQUIPMENT REPLACEMENT	4,660	2,205	5,000	2,795		2,795	44.1%	
4041 EQUIPMENT HIRE	360	461	1,000	539		539	46.1%	
4042 EQUIPMENT MAINTCE	2,983	0	2,500	2,500		2,500	0.0%	
4044 VEHICLE COSTS & FUEL	6,583	5,343	8,000	2,657		2,657	66.8%	
4075 SALE OF ASSETS	0	(224)	0	224		224	0.0%	
OUTSIDE SERVICES :- Indirect Expenditure	203,475	158,114	234,582	76,468	0	76,468	67.4%	0
Net Income over Expenditure	(202,403)	(157,922)	(234,582)	(76,660)				
132 CENTRAL SERVICES								
1025 INSURANCE CLAIMS	0	6,292	0	(6,292)			0.0%	
1080 MISC INCOME	1,290	1,065	1,200	135			88.8%	
CENTRAL SERVICES :- Income	1,290	7,357	1,200	(6,157)			613.1%	0
4001 STAFF COSTS	97,330	99,286	106,537	7,251		7,251	93.2%	
4008 TRAINING	345	0	2,000	2,000		2,000	0.0%	
4016 JANITORIAL	3,618	3,020	2,600	(420)		(420)	116.2%	
4020 MISCELLANEOUS EXPENSES	219	23	250	227		227	9.1%	
4021 TELEPHONE COSTS	1,939	1,840	2,000	160		160	92.0%	
4022 POSTAGE	1,048	1,184	1,000	(184)		(184)	118.4%	
4023 STATIONERY/PRINTING	1,267	1,037	1,000	(37)		(37)	103.7%	
4024 SUBSCRIPTIONS	1,681	682	2,300	1,618		1,618	29.7%	
4025 INSURANCE	13,928	11,491	14,500	3,009		3,009	79.2%	
4026 PHOTOCOPY CHARGES	483	274	600	326		326	45.7%	
4030 RECRUITMENT ADVTG	112	0	500	500		500	0.0%	
4032 PUBLICITY	4,750	2,475	6,000	3,525		3,525	41.3%	

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4033 COMPUTER MAINTENANCE	4,615	10,341	5,000	(5,341)		(5,341)	206.8%	
4038 MAINTENANCE CTRCTS	0	274	0	(274)		(274)	0.0%	
4040 EQUIPMENT REPLACEMENT	0	(27)	0	27		27	0.0%	
4042 EQUIPMENT MAINTCE	65	40	500	460		460	8.0%	
4051 BANK CHARGES	772	461	800	339		339	57.6%	
4058 ACCOUNTANCY FEES	563	0	700	700		700	0.0%	
4060 OTHER PROF FEES	15,909	(1,706)	10,000	11,706		11,706	(17.1%)	
CENTRAL SERVICES :- Indirect Expenditure	148,644	130,694	156,287	25,593	0	25,593	83.6%	0
Net Income over Expenditure	(147,354)	(123,337)	(155,087)	(31,750)				
Grand Totals:- Income	971,067	1,009,031	969,819	(39,212)			104.0%	
Expenditure	879,113	788,895	951,206	162,311	0	162,311	82.9%	
Net Income over Expenditure	91,955	220,136	18,613	(201,523)				
plus Transfer from EMR	7,500	0						
Movement to/(from) Gen Reserve	99,455	220,136						