

**Minutes of the meeting of the Budget Advisory Committee of  
Dronfield Town Council held in the Council Chamber  
on 4<sup>th</sup> April 2025 at 12:30pm**

**Present:** Cllr A Foster, Cllr G Hopkinson, Cllr K Tait and Cllr J Yates

**In attendance:** J. Mitchell (Town Clerk)

**1. Apologies**

Cllr R Welton sent his apologies.

**2. Declaration of Interests**

There were no declarations of interest.

**3. Minutes**

Members reviewed the minutes of the Budget Advisory Committee meeting held on 17<sup>th</sup> February 2025.

It was RESOLVED to approve the minutes of the Budget Advisory Committee meeting held on 17<sup>th</sup> February 2025 as a true and accurate record of the meeting.

**4. Outstanding Debt**

Members reviewed the accounts with outstanding debts.

It was RESOLVED to note the outstanding debts.

**5. 2024 – 2025 Budget**

Members reviewed the income and expenditure report up to month end 12 and received a projection from the Clerk to be transferred into reserves for year end, pending the accounts being closed for the financial year.

It was RESOLVED to note the income and expenditure report up to month end 12 for 2024 – 2025.

**6. Earmarked Reserves**

Members reviewed the current earmarked reserves at the end of the 2024 -2025 financial year.

It was RESOLVED to recommend to council to move £12,000 from the 2024 -2025 budget into earmarked reserves for future election costs.

It was RESOLVED to recommend to council to move any surplus at financial year end into the earmarked reserves for Parks & Recreations.

**7. Date of next meeting**

It was RESOLVED to hold the next meeting when required.