

20th December 2023

To: The Chairman and Members of Budget Advisory Committee

Dear Councillor,

You are summoned to attend the meeting of the
Budget Advisory Committee of Dronfield Town Council to be held on
MONDAY 8th JANUARY 2024 at 9:15am
In the Council Chamber, Civic Hall

Yours sincerely

J Mitchell

Joanne Mitchell
Town Clerk

AGENDA

1. **Apologies**
To receive apologies for absence.
2. **Declaration of Interests**
3. **Minutes**
To review and approve the minutes of the Budget Advisory Committee meeting held on 4th December 2023.
4. **2023-2024 Budget**
To receive an update on the 2023-2024 budget.
5. **2023-2024 Earmarked Reserves**
To review the current earmarked reserves.
6. **Outstanding Debt**
To receive an update on outstanding debt.
7. **2024-2025 Budget Planning**
To review the latest version of the draft budget for 2024-2025.
8. **Financial Risk Assessment**
To review the revised financial risk assessment for 2024-2025.
9. **Council Tax Discount for volunteer Special Constables**
To discuss a request for Council Tax discount for special constables.
10. **Date of next meeting**
To decide on the date of the next meeting.