Dronfield Town Council

Town Clerk: Joanne Mitchell

31st May 2022

Dronfield Civic Hall Dronfield Civic Centre Dronfield, S18 1PD

Telephone: 01246 418573 Email: townclerk@dronfield.gov.uk

Website: www.dronfield.gov.uk

To: The Chairman and Members of Dronfield Town Council

Dear Councillor.

You are summoned to attend the meeting of Dronfield Town Council to be held on

MONDAY 6th JUNE 2022 AT 7.30pm IN COUNCIL CHAMBER, CIVIC HALL, DRONFIELD

Yours sincerely

Mitchell

Joanne Mitchell Town Clerk

Please be aware that meetings open to the public may be recorded by representatives of the media or by members of the public. Any persons intending to record this meeting are:

1. Requested not to film the public seating area and to respect the wishes of members of the public who have come to speak at a meeting but do not wish to be filmed.

2. Reminded that it is not permitted for oral commentary to be provided during a meeting. The Chairman may ask people to stop recording and leave the meeting if they act in a disruptive manner.

AGENDA

1. **Apologies**

To receive apologises and reasons for absence from the meeting.

2. To consider a variation of order of business

To consider request to change the order of the items on the agenda.

3. **Declarations of Interest**

To enable Members to declare the existence and nature of any Disclosable Pecuniary Interests they have in subsequent agenda items, in accordance with the Parish Council's Code of Conduct. Interests that become apparent at a later stage in the proceedings may be declared at that time. To receive and approve request for dispensations from members on matters in which they have a Disclosable Pecuniary Interest.

Public Speaking

The period of time designated for public participation at a meeting shall not exceed fifteen minutes. A member of the public shall not speak for more than three minutes. Any issues raised may be noted and a request by members for that matter to be placed on a future agenda for discussion and debate.

4.1 Planning Matters

An opportunity for members of the public to raise any planning matter that members may be considering at the planning item of the following agenda.

4.2 General Matters

An opportunity for members of the public to raise any matters relating to the town.

If the Police Liaison Officer is in attendance they will be given the opportunity to raise any relevant matters.

5. **Council Minutes**

To receive and consider adopting as a true and accurate record, the draft Minutes of the Ordinary Meeting of the Council held on 9 May 2022 (Pages 674 - 689).

6. <u>Items for exclusion of public</u>

To determine what items on the agenda, if any, should be taken with public excluded.

7. Planning Matters

7.1 Planning Applications (Appendix 1)

To consider the attached schedule of planning applications submitted by North East Derbyshire District Council for comment and discussion. Further details of any application can be found at: http://planapps-online.ne-derbyshire.gov.uk/online-applications/ and then by inputting the application reference number.

7.2 Planning Decisions (Appendix 2)

To receive the attached schedule of planning decisions submitted by North East Derbyshire District Council for information.

8. Outside Services Report (Appendix 3)

To consider the written report submitted.

9. Meeting Reports (Appendix 4)

To receive the meeting reports and recommendations on various matters:-

- 9.1 Events Advisory Committee held on 13 May 2022
- 9.2 Parks & Recreation Advisory Committee held on 24 May 2022
- 9.3 Events Advisory Committee held on 24 May 2022

10. Town Clerk's Report (Appendix 5)

To consider the written report submitted by the Town Clerk

11. Cheque Signatory & Card Holder

To discuss adding the new Responsible Finance Officer as a cheque signatory on the council bank accounts and as a card holder for the Commercial Card.

12. Year-end accounts (Appendix 6)

To note the final year end accounts for 2021/22.

13. Internal Audit Report

To receive the report from the Internal Auditor.

14. Annual Governance Statement for 2021/22 (Appendix 7)

To consider responses and approve the Annual Governance Statement for 2021/22.

15. Accounting Statements for 2021/22 (Appendix 8)

To approve the accounting statements prior to submission for External Audit.

16. Financial Reports (Appendix 9) – to follow

- 16.1 Schedule of Payments including BAC breakdown for April 2022
- 16.2 Schedule of Receipts for April 2022
- 16.3 Bank Reconciliation at 30th April 2022
- 16.4 Income and Expenditure to 30th April 2022

17. Exclusion of the Press and the Public

To move the following resolution — That in view of the confidential nature of the business about to be transacted it is advisable in the public interest, that the press and public be temporarily excluded and they are instructed to withdraw.

18. Meeting Report

To receive the meeting report and recommendations from the Personnel Advisory Committee meeting held on 23rd May 2022.

DRONFIELD TOWN COUNCIL - PLANNING APPLICATIONS SUBMITTED TO COUNCIL ON MONDAY 6th JUNE 2022

No	Reference	Applicant	Location	Details
1	22/00002/AD	Mr Adeal Al	1 Chesterfield Road Dronfield S18 2XA	Proposed illuminated signage for takeaway premises (Conservation Area)(Amended Plans)
2	22/00199/FLH	Mr Scott Ellin	20 Meadow Close Coal Aston Dronfield S18 3AR	Application for extension over and around existing garage to form additional bedroom (Amended Plans)
3	22/00250/FLH	Sharon Ellis	130 Holmley Lane Dronfield S18 2HS	Application for conversion of garage to habitable room
4	22/00407/FLH	Mr Biggin	54 Melbourne Avenue Dronfield Woodhouse Dronfield	Demolition of existing rear conservatory and erection of single storey rear extension with alterations to front and side fenestration
5	22/00409/FL	Izabella Marshall	21 Gosforth Green Dronfield S18 1PS	Temporary building to house distillery facilities
6	22/00417/OL	Debra Ripley	18 Stonelow Crescent Dronfield S18 2ES	Outline application with all matters reserved except access for 1no new dwelling
7	22/00447/FL	Mr Saud Ghani	Land South Of 38 Hilltop Road Dronfield	Proposed two 4 bedroom 2 storey detached dwellings
В	22/00448/DEM	Mr Nick Marwood	Scout Hall Wreakes Lane Dronfield S18 1PN	Proposed demolition of a timber frame Scout hut.
9	22/00450/FLH	Mr Shaun Whitworth	25 Marsh Avenue Dronfield S18 2HA	Extension to enlarge first floor bedroom on

				Front of house by adding another storey to existing porch.
10	22/00459/DISCON	Roger J Ryder	83 Hollins Spring Avenue Dronfield S18 1RP	Discharge of Condition 4 (parking) pursuant to 21/00761/FLH
11	22/00468/FLH	Mr James Wright	23 Barnes Avenue Dronfield Woodhouse Dronfield S18 8YF	Single storey extension to rear of existing dwelling.
12	22/00470/FLH	Ms J Aldred	13 Marsh Avenue Dronfield S18 2HA	Part demolition of existing kitchen and construction of new kitchen / dining area to the rear of the property
13	22/00474/AMEND	Mr Patrick Goult	83 Hollins Spring Avenue Dronfield S18 1RP	Non-material amendment pursuant of 21/00761/FLH minor amendments to internal layout of two- storey/first floor side approved extension
14	22/00476/FLH	Mr P Wooller	26 Green Lea Dronfield Woodhouse Dronfield	Single storey rear extension
15	22/00478/CATPO	Manor House Hotel	The Manor House Hotel And Restaurant High Street Dronfield	Notification of intention to prune Ash Trees within Dronfield Conservation Area
16	22/00490/FLH	Mr. Alan Hainsworth	4 Highfields Crescent Dronfield S18 1UT	Proposed single storey porch extension to the front of the property
17	22/00509/AMEND	Mr C Skinner	193 Stonelow Road Dronfield S18 2EQ	Non-material amendment pursuant of 21/00818/FLH to change from the approved brickwork on the front elevation to render

18	22/00521/CATPO	Patricia Stanley	Conservation Area at 2 Stone Road Coal Aston	Notification of intention to fell 1no flowering Cherry tree
			Dronfield for	

DRONFIELD TOWN COUNCIL - SCHEDULE OF PLANNING DECISIONS SUBMITTED TO COUNCIL MONDAY 6TH JUNE 2022

No	Reference	Location	Details	Decision
1	NED22/00041/OL	4 Summerfield Road Dronfield S18 2GZ	Outline application (all matters reserved) for 1 dwelling	CONDITIONALLY APPROVED
2	NED22/00102/FLH	12 Shireoaks Road Dronfield S18 2EU	Retention of driveway to address accessibility issues	NO DECISION
3	NED22/00117/LDC	144 Chesterfield Road Dronfield S18 1XG	Application for a certificate of lawfulness for a proposed ground floor extension, addition of dormer and outbuilding (Amended Title)	CERTIFICATE PART ISSUED - PART REFUSED
4	NED22/00203/FLH	17 Longcroft Crescent Dronfield Woodhouse Dronfield S18 8QN	Proposed two-storey side and single-storey rear extension (Amended Plans)	CONDITIONALLY APPROVED
5	NED22/00238/FL	12 Park Avenue Dronfield S18 2LQ	Demolition of dwelling and creation of new 5 bed dwelling (revised scheme of 20/00776/FLH)	CONDITIONALLY APPROVED
6	NED22/00251/FLH	59 Firthwood Road Coal Aston Dronfield S18 3BX	Conversion of garage to home office with raised height to 2.95m with pitched roof	CONDITIONALLY APPROVED
7	NED22/00294/FLH	3 Netherfields Crescent Dronfield S18 1UX	Two-storey side extension	CONDITIONALLY APPROVED
3	NED22/00302/FLH	2 Aston Close Dronfield S18 2FR	Demolition of existing garage and erection of new single storey garage and extension to utility room	CONDITIONALLY APPROVED
)	NED22/00314/FLH	19 Eastfield Road Dronfield S18 1YD	Construction of first floor extension over existing	CONDITIONALLY APPROVED

			T	
			single storey side and demolition of existing conservatory and construction of rear single storey extension	
10	NED22/00319/LB	1 Stone Close Coal Aston Dronfield S18	Variation of condition 2 of permission NED/20/01017/LB to allow for a revised treatment of the garage opening in the north gable end (Conservation Area)	CONDITIONALLY APPROVED
11	NED22/00320/AMEND	1 Stone Close Coal Aston Dronfield S18 3AS	Application for non material amendment to planning approval 20/01016/FL to revise the garage opening in the north gable of the garage	CONDITIONALLY APPROVED
12	NED22/00328/FLH	32 Shakespeare Crescent Dronfield S18 1NA	Application for a single storey side extension	CONDITIONALLY APPROVED
13	NED22/00338/FLH	14 The Avenue Dronfield S18 2LS	Application for extension in to the loft including raising ridge height and new dormers	CONDITIONALLY APPROVED
14	NED22/00344/FLH	1 Garth Way Dronfield S18 1RL	Application for single- storey front extension and new pitched roof over the existing	CONDITIONALLY APPROVED
15	NED22/00372/FLHPD	29 Oakhill Road Dronfield S18 2EJ	Application under the neighbour notification scheme for a single-storey rear extension	PERMITTED DEVELOPMENT
16	NED22/00474/AMEND	83 Hollins Spring Avenue Dronfield S18 1RP	Non-material amendment pursuant of 21/00761/FLH minor amendments to internal layout of two-storey/first floor side approved extension	APPROVED

<u>Dronfield Town Council - June 2022</u> Outside Services Managers Report

The following tasks have been carried out up to 31st May.

<u>Litter/Dog Bins</u> - The litter and dog bins continue to be emptied on a weekly basis, this is carried out every Thursday and consists of two men doing the whole route. The play areas are given a visual inspection and anything that requires attention is entered into the play area sheets kept at workshop on return from emptying the bins.

<u>Cemetery</u> - The baskets are emptied around the Cemetery on a Monday and Friday and Outside Services have assisted with seven interments over the last month.

Open spaces - Outside services staff have litter picked all Town Council open spaces and play areas.

<u>Cliffe Park</u> – Outside services staff have been opening the toilets at Cliffe Park each morning and opening Gosforth Lodge to let the groups in to use the Lodge. Work on the replacement of the fascia's on the changing rooms is due to begin week commencing 6th June 2022. Replacement steel door being installed 27th May 2022.

Goforth Lodge – Work on painting the fascia's at Gosforth Lodge is due to begin week commencing 6th June 2022.

<u>Grass Cutting</u> – Grass cutting of all play areas and open spaces owned by the Town Council has been carried out on alternative weeks with the grass cutting at the Cemetery. Weed killing has also taken place.

Flower Beds – Half of the flower beds have been emptied ready for rotavating and planting in a few weeks' time.

Hanging Baskets - Hanging baskets will installed around town week commencing 30th May 2022.

<u>Queen's Jubilee</u> - Three members of outside services met with office staff to run through requirements for the Beacon Lighting event before they work at the event on 2nd June. Bunting has been installed on the High Street and the Queens Platinum Jubilee Flag has been put up.

<u>Footpaths</u> – two footpaths have been strimmed and weed killed and the footpath from Stonelow to Cliffe Park has been cut.

Play Areas

The annual play area inspection was carried out on 27th May 2022.

Birches Fold

Cliffe Park – the issue with the roundabout is still ongoing. Creative Play will be on site on 7^{th} June Hilltop –

Moonpenny Way – the temporary fix to the trampoline has been broken, repaired and has broken again. Sindelfingen Park – the roundabout has been repaired and another broken bench has been removed. The area around the Beacon has also been weeded and tidied up ahead of the Beacon Lighting. New basketball nets have been installed on the court.

Stonelow - soft surfacing peeling away around a number of pieces of equipment

Lundy Road - soft surface under the seesaw at Lundy Road needs repairing.

Marsh Avenue

Cemetery Road – awaiting a response from Kompan following sending a letter to the Managing Director Dronfield Woodhouse – the soft surface that remained following the removal of a piece of equipment has now been removed.

Tennis courts

Dronfield Woodhouse – a new centre tape has been installed on one of the nets following the theft of the previous one.

Coal Aston - The tennis net that was damaged has been replaced.

Cliffe Park - the centre tapes on all three tennis courts have been taken, replacements have been ordered.

Bowling Greens

All bowling greens have now reopened for the summer and the drainage issue at Dronfield Woodhouse has been rectified.

Other Tasks

Agendas placed on notice boards and are removed when meetings/events have taken place. One of the Perspex panels within the bus shelter on Stonelow Road keeps being popped out of place, so outside services have reinstated it several times.

Opened up and assisted with the Schedule of Conditions being undertaken at Stonelow. Meeting contractors on various sites.

Minutes of the Events Advisory Committee of Dronfield Town Council Meeting held on 13 May 2022 at 2:00pm held in Council Chamber, Civic Hall

Present: Cllr. S. Burkitt, Cllr. M. Emmens (Chair), Cllr A Powell, John Aspinall, Dan Aspinall In attendance: L Stonehouse (Projects and Communications Officer), M Keys (Assistant Town Clerk and J Mitchell (Town Clerk)

1. Apologies

Cllr R Hall and Cllr R Welton sent their apologies.

2. Declaration of Interests

There were no declarations of interest.

3. Approval of Minutes

It was RESOLVED to approve the minutes of the Events Advisory Committee Meeting held on 26th April 2022 as a true and accurate record of the meeting.

4. Any items for exclusion of the public

It was RESOLVED there were no items for discussion which required the public to be excluded.

5. Dronfield Platinum Gala

Members discussed with John and Dan Aspinall the prospect of providing live music at the Dronfield Platinum Gala event in June.

It was RESOLVED that due to:

- · Cost of the band
- · Hiring of sounds equipment
- · Hiring of sound engineer

there would not be enough in the budget to allow for this expenditure.

It was RESOLVED to source musicians willing to play on a voluntary basis.

John Aspinall and Dan Aspinall left the meeting at 14:30pm.

6. Christmas

Members discussed the replacement of the Christmas Icicle lights

It was RESOLVED to research into the purchasing of new Christmas lights and to bring the results to the next meeting

The meeting closed at 14:40pm.

Minutes of the meeting of the Parks & Recreations Advisory Committee held in the Council Chamber, Civic Hall on Tuesday 24th May 2022 at 9:30am

Present:

Cllr. S. Burkitt, Cllr M. Hanrahan, Cllr L. Deighton, Cllr M. Ireland and Cllr. K Tait (Chair)

In attendance:

J. Mitchell (Town Clerk) and A. Carrick (Dronfield Running Club)

1. Election Of Chair

Cllr K Tait was proposed and seconded for the position of Chair and no other nominations were received.

It was RESOLVED that Cllr. K Tait was appointed Chair of the Parks & Recreation Advisory Committee.

2. Apologies

There were no apologies.

3. <u>Declarations of Interest</u>

There were no declarations of interest

4. Minutes of the last meeting

It was RESOLVED to approve the minutes as a true and accurate record of the Parks & Recreation Advisory Committee Meeting held on 25th April 2022.

5. <u>Items for exclusion of the public</u>

It was RESOLVED there were no items for discussion which required the public to be excluded.

6. Outstanding Tickets

Members reviewed and discussed the spreadsheet of outstanding jobs, relating to the Parks & Recreation Advisory Committee.

It was RESOLVED to note the updates.

7. Hilltop / Big Dipper Race

Members discussed the required use of Hilltop Park for the Big Dipper event being organised by Dronfield Running Club.

It was RESOLVED to provide the Big Dipper event with permission to use Hilltop Park, pending the agreement from Dronfield Running Club to the following terms and conditions:

 To provide parking marshalls to direct all competitors and spectators to the designated parking areas.

- To ensure there are enough parking spaces to accommodate all Big Dipper competitors and spectators from outside the S18 postcode area.
- To pay a refundable deposit of £300 in advance of the event to cover any potential damage to the area and if any litter picking is required after the event this will be charged at an additional cost of £20 per hour.

8. Stonelow Park

Members discussed the potential site and options to purchase a rock-climbing structure for Stonelow Park and possible replacement surfacing around the roundabout.

It was RESOLVED to obtain three quotes to repair the damaged safety surfacing in Stonelow Park.

It was RESOLVED to bring three quotes back to the next committee meeting for a stone structure.

9. Sindelfingen Park

Members discussed the parks signs and memorial bench requests.

It was RESOLVED to replace the three signs for Sindelfingen Park.

It was RESOLVED to approve two memorial bench requests for former residents in Sindelfingen Park with locations to be agreed with outside services.

10. Moonpenny Park

Members discussed the trampoline and a request from Dronfield Infant School to use the park for picnics.

It was RESOLVED to review a pending quote for repair options to the trampoline in Moonpenny Parka and delegate to the Town Clerk in consultation with the Chair of the Committee approval of the pending quote.

It was RESOLVED to approve a request from Dronfield Infant School to hold picnics in the park.

11. Cliffe Park Grass

Grass matting to promote growth and restore the natural grass on the mound and throughout the park was discussed.

It was RESOLVED to purchase a small sample of the grass matting to test it out in Cliffe Park and then order further if the matting works well.

12. Tennis Courts

Members discussed the condition of the nets on the tennis courts around town.

It was RESOLVED to install signage at all tennis courts and look into the installation of keycode entry to prevent further damage /theft.

13. Basketball Equipment renewal / replacement

Members discussed the condition of the basketball backboards at Sindelfingen and the hoops at Cliffe Park.

It was RESOLVED to purchase replacement basketball equipment for Sindelfingen Park and Cliffe Park.

14. <u>Dronfield Woodhouse Bowling Club</u>

Members reviewed a request from Dronfield Woodhouse Bowling Club, regarding ongoing maintenance of the gutters around the green.

It was RESOLVED to note the request and establish who is responsible for the required maintenance.

15. HAGS Annual & Operational Inspection Quote

Members received a quote to carry out three operational inspections throughout the year at all 10 play areas.

It was RESOLVED to recommend to council to approve the quote of £45 per play area per inspection for three operational inspections.

16. Insurance Claim

Members received an update on an ongoing insurance claim for an accident in Cliffe Park. It was RESOLVED to note the update.

17. Date of next meeting

It was RESOLVED to call a meeting once all outstanding quotes have been received.

The meeting closed at 11:46am.

Minutes of the Events Advisory Committee of Dronfield Town Council Meeting held on 24 May 2022 at 11:00am held in Council Chamber, Civic Hall

Present: Cllr. S. Burkitt, Cllr. M. Emmens (Chair), Cllr A Powell and Cllr. R Welton

In attendance: L Stonehouse (Projects and Communications Officer) Mike Keys (Assistant Town Clerk) and J Mitchell (Town Clerk)

1. Election of Chair

Cllr M Emmens was nominated and seconded and there were no other candidates.

It was RESOLVED to appoint Cllr M Emmens as Chair of the Events Advisory Committee.

2. Apologies

Cllr R Hall sent his apologies.

3. Declaration of Interests

There were no declarations of interest.

4. Approval of Minutes

It was RESOLVED to approve the minutes of the Events Advisory Committee Meeting held on 13th May 2022 as a true and accurate record of the meeting.

5. Any items for exclusion of the public

It was RESOLVED there were no items for discussion which required the public to be excluded.

6. Queens Platinum Jubilee Celebrations

Members discussed the Queens Platinum Jubilee event in June.

Members were updated of the following:

- The event will be fully staffed
- Generator and floodlight have been ordered
- Stage to be borrowed from Dronfield Barn
- · Programme to be finalised

It was RESOLVED to note these updates

Members were informed that the Jubilee bunting and flag will be going up on High Street this week.

It was RESOLVED to note this update.

7. Dronfield Platinum Gala

Members discussed the Dronfield Platinum Gala event in June.

Members were updated that there were currently nine community stalls, four commercial and seven food and drink stalls confirmed to attend.

It was RESOLVED to note this update.

Members were informed that of all the different groups that had been approached to perform in the arena at the Gala and so far, five had been confirmed.

It was RESOLVED to note this update.

Members were informed that Dronfield Music Tuition have agreed to provide a band to play live music at the Gala and a donation for this was discussed.

It was RESOLVED to donate £600 to Dronfield Music Tuition towards the cost of providing the band and equipment from the Gala budget.

Members discussed the use of the Dronfest marque for the Gala.

It was RESOLVED to request use of the Dronfest Marque from John Aspinall and provide a donation to Dronfest for the use from the Gala budget.

8. Christmas

Members discussed the purchasing of new Christmas lights.

It was RESOLVED to bring quotes back to the next committee meeting once lights were back in stock.

Members discussed asking businesses to sponsor Dronfield Christmas Lights.

It was RESOLVED to write to local business asking for their support.

9. Date of Next Meeting

It was RESOLVED to hold the next meeting on Tuesday 14th June at 9:30am.

The meeting closed at 11.42am.

Town Clerk's Report

Council Meeting to be held on 6th June 2022

Items for Decision

Well Dressing – to discuss a request for permission to use the Well Site at Carr Lane for the Dronfield Woodhouse Well Dressing from Friday 15 July 2022 for a week.

Items for Information

Derbyshire County Council – Consultation to reduce the speed limit on the B6057 (Sheffield Road). Any representations to be made by Friday 10th June 2022.

Derbyshire County Council – Temporary road closure and suspension of one way order on Soaper Lane, Dronfield for any five days between 12th July 2022 and 16th August 2022 to facilitate carriageway resurfacing works.

Correspondence Received

Derbyshire Building Control Partnership – Registration of postal address for a new dwelling on land adjacent to 17 Green Lea, Dronfield Woodhouse, Dronfield, Derbyshire. The address suggestion is 17A Green Lea, Dronfield Woodhouse.

East Midlands Airport - Airspace Modernisation Programme, Stage 2, East Midlands Airport is now working at Stage 2 of the airspace modernisation programme. At this stage, a comprehensive list of route design options will be produced and developed through reference to the design principles that were agreed through stakeholder engagement at Stage 1. East Midlands Airport would like to hear your views as part of this stage of the programme.

Town Clerk

Subject:

FW: Dronfield Woodhouse well dressing

----Original Message----From: Janet Eastwood Sent: 13 May 2022 14:57

To: Town Clerk <townclerk@dronfield.gov.uk> Subject: Dronfield Woodhouse well dressing

Dear sir / madam

I am writing to ask permission to use the well site at Carr Lane for the Dronfield Woodhouse well dressing from Friday 15 July for a week.

We would welcome your usual help in enhancing the site as we have many visitors and want the site to look it's best.

Yours sincerely Janet Eastwood Co ordinator

Sent from my iPhone

Town Clerk

From:

Lee Wright (Place) < Lee. Wright@derbyshire.gov.uk>

Sent:

11 May 2022 08:25

To:

Lee Wright (Place)

Subject: Attachments: 2022 05 11 - B6057 PermSpdLmt Order - Consultation Email TRO Form E 2022 02 10 - 92 - B6057 Unstone - Proposed Speed Limit.pdf; 2022 02 10 - 94 -

B6057 Dronfield - Proposed Speed Limit.pdf; 2022 04 26 - B6057 PermSpdLmt

Order - Advert Notice.doc

HMT/32606291

B6057 CHESTERFIELD TO SHEFFIELD AND ADJACENT ROAD (20MPH, 30MPH AND 40MPH SPEED LIMIT) ORDER 2021

Dear Sir/Madam.

The County Council propose to make a new order under the Road Traffic Regulation Act 1984.

Attached is an explanatory public notice and plans showing the proposal.

Any objections or other representation that you may wish to make should be submitted in accordance with the final paragraph of the notice.

Should you have any gueries with regards this proposal, or require any additional information please contact our Traffic and Safety Team.

Yours faithfully

Lee Wright | Project Engineer | Traffic and Safety | Place | Derbyshire County Council | direct dial: 01629

Visit us at www.derbyshire.gov.uk | Follow us on Twitter | Find us on Facebook

The Traffic and Safety Service is currently receiving a high volume of enquiries. In order to manage our workload with the resources currently available to us, and to maintain our statutory functions, we are prioritising our work according to risk. All other enquiries will be responded to, in as timely a manner as possible. We thank you in anticipation of your cooperation.

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Think before you print! Save energy and paper. Do you really need to print this email?

Derbyshire County Council works to improve the lives of local people by delivering high quality services. You can find out more about us by visiting www.derbyshire.gov.uk.

THE DERBYSHIRE COUNTY COUNCIL ROAD TRAFFIC REGULATION ACT 1984

(B6057 CHESTERFIELD TO SHEFFIELD AND ADJACENT ROAD)

(20MPH, 30MPH AND 40MPH SPEED LIMIT) ORDER 2022

Derbyshire County Council hereby gives notice that it proposes to make an Order under the Road Traffic Regulation Act 1984, the effect of which will be, in respects of roads in the Borough of Chesterfield and District of North-East Derbyshire. The affect of which will be that no person shall drive any motor vehicle at speeds exceeding 30 and 40 miles per hour on the following lengths of road:

30 MPH SPEED LIMIT

B6057 (Sheffield Road) in the Parish of Dronfield

From a point 32 metres north-west of its junction with Snape Hill Lane in a northerly direction to its junction with the A61 Chesterfield Road South.

Broombank Road in Chesterfield

From its junction with Sheepbridge Lane in a northerly direction to a point 615 metres south of its junction with Cheetham Avenue.

40 MPH SPEED LIMIT

B6057 (Sheffield Road) in Chesterfield and the Parish of Unstone

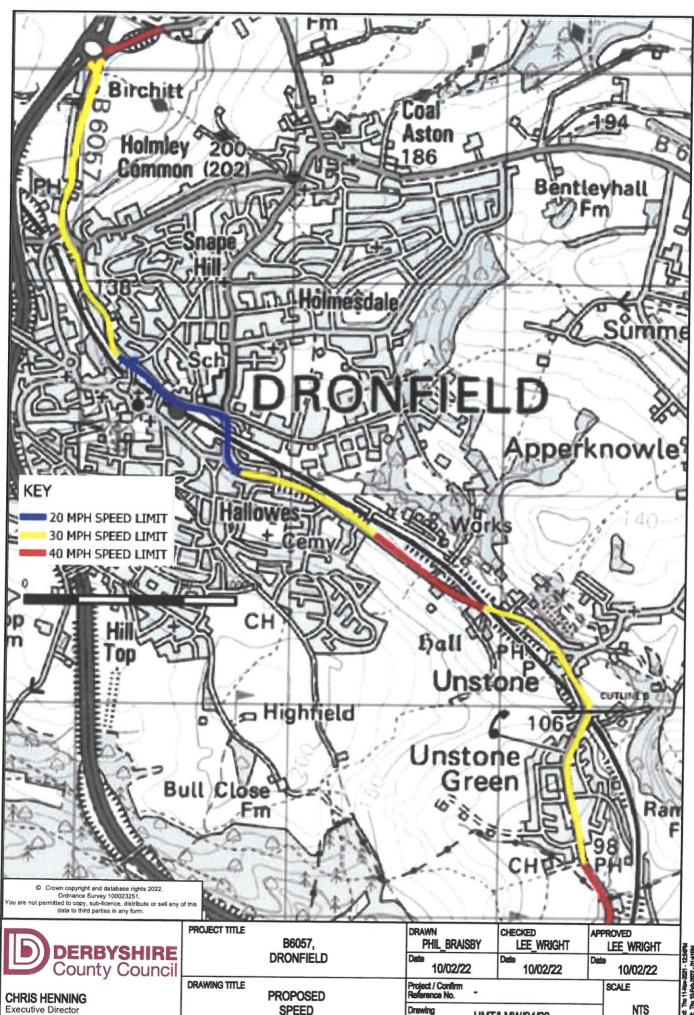
From a point 615 metres south of its junction with Cheetham Avenue in a northerly direction to a point 97 metres south of the same junction.

A copy of the Order and documents giving more detailed particulars of the Order are available for inspection at the County Councils principal offices known as County Hall on Smedley Street in Matlock between 9am and 5pm on each day from Monday to Friday and on request by emailing Place.permanentTRO@derbyshire.gov.uk or calling 01629 538674 until 6 weeks after the Order is made and at Old Whittington Library, Swanwick Memorial Hall, High Street, S41 9JZ between 10:00am and 6pm Tuesdays and Thursdays and 10:00am and 1pm Saturdays and at Dronfield Library, Manor House, High Street, S18 1PY between 9:30am and 7pm Mondays, 9:30am and 5pm Tuesdays, Wednesdays, Thursdays and Fridays and 9:30am and 4pm Saturdays until 10th June 2022.

All objections and other representations to the proposal must (a) be in writing (b) state the grounds on which it is made and (c) provide a name and address for contact purposes (d) be sent to the Executive Director – Place, Derbyshire County Council, County Hall, Matlock DE4 3AG (For Attention of Traffic and Safety Team quoting reference Z3294) or email Place.permanentTRO@derbyshire.gov.uk by Friday 10th June 2022.

Dated: 12th May 2022.

CHRIS HENNING EXECUTIVE DIRECTOR – PLACE, DERBYSHIRE COUNTY COUNCIL, COUNTY HALL, MATLOCK DE4 3AG

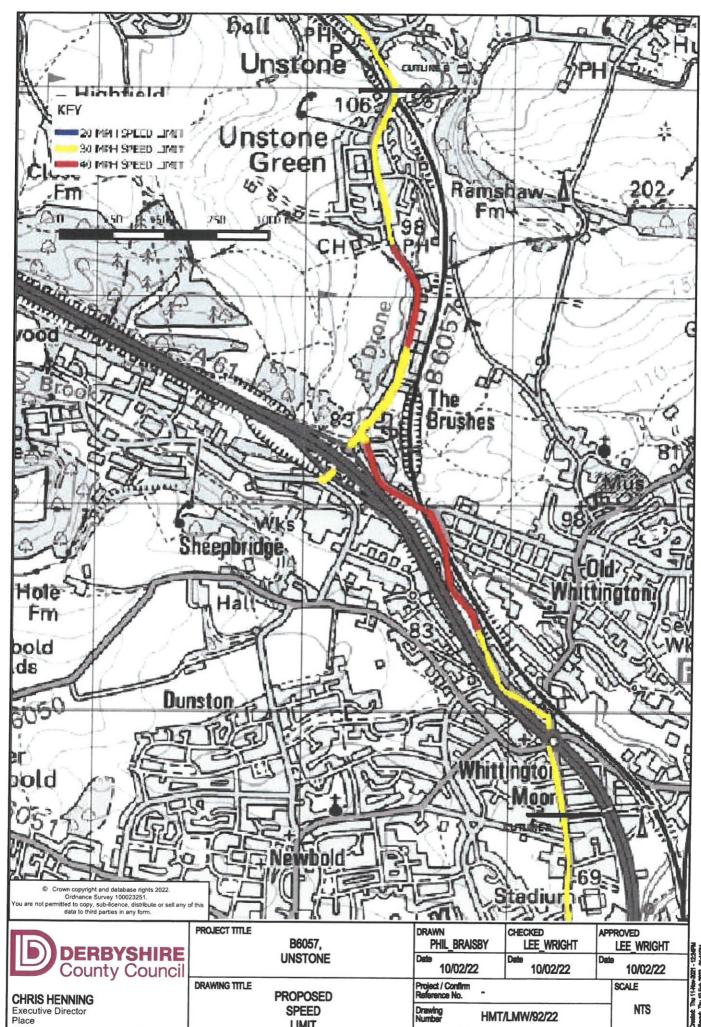


LIMIT

Place

to Locators CVD carde 000000 Dealescopic Staff 8000 Speed Lints Plans, dwg

HMT/LMW/94/22



LIMIT

HMT/LMW/92/22

DERBYSHIRE COUNTY COUNCIL

TEMPORARY ROAD CLOSURE AND SUSPENSION OF ONE WAY ORDER

Soaper Lane, Dronfield

WHEN: 12th July 2022 to 16th August 2022 any 5 days between these dates

WHERE: Soaper Lane Dronfield between its junction with Church Street and its junction with the B6057.

REASON: To facilitate carriageway resurfacing works._____

ALTERNATIVE ROUTE: B6057, Lea Road, Church Street Dronfield and vice versa.

The road closure and one way suspension will be in force for the time stated or until the work is finished. This may be earlier than advertised.

Derbyshire County Council apologises for any inconvenience caused while work takes place. Anyone needing further information should ring Call Derbyshire on 01629 533190.

The County Council intends to make/has made an Order under Section 14 of the Road Traffic Regulation Act 1984 (as amended).

Chris Henning, Executive Director - Place Department, County Hall, MATLOCK DE4 3AG



LLPG - Street Naming & Numbering

Derbyshire Building Control Partnership

Dunston Innovation Centre, Dunston Road, Chesterfield, S41 8NG

E: info@dbcp.co.uk

T: 0333 880 2000

W: dbcp.co.uk

Your ref:

Our ref:

22/04112/SNN

Date: Contact: 24 May 2022

Tel:

Natalie Hague 0333 880 2000

Email:

snn@dbcp.co.uk

Dear Sir/Madam

BUILDING REGULATIONS - STREET NAME AND NUMBERING

LOCATION:

Land Adjacent To 17 Green Lea Dronfield Woodhouse Dronfield Derbyshire

PROPOSAL:

Registration of postal address for a new dwelling.

SNN REF:

22/04112/SNN

Please find attached a site plan for the above.

This is the address suggestion for you to action accordingly:

17A Green Lea, Dronfield Woodhouse

Please contact me, should you require any further information.

Yours faithfully

Natalie Hague Business Administrator











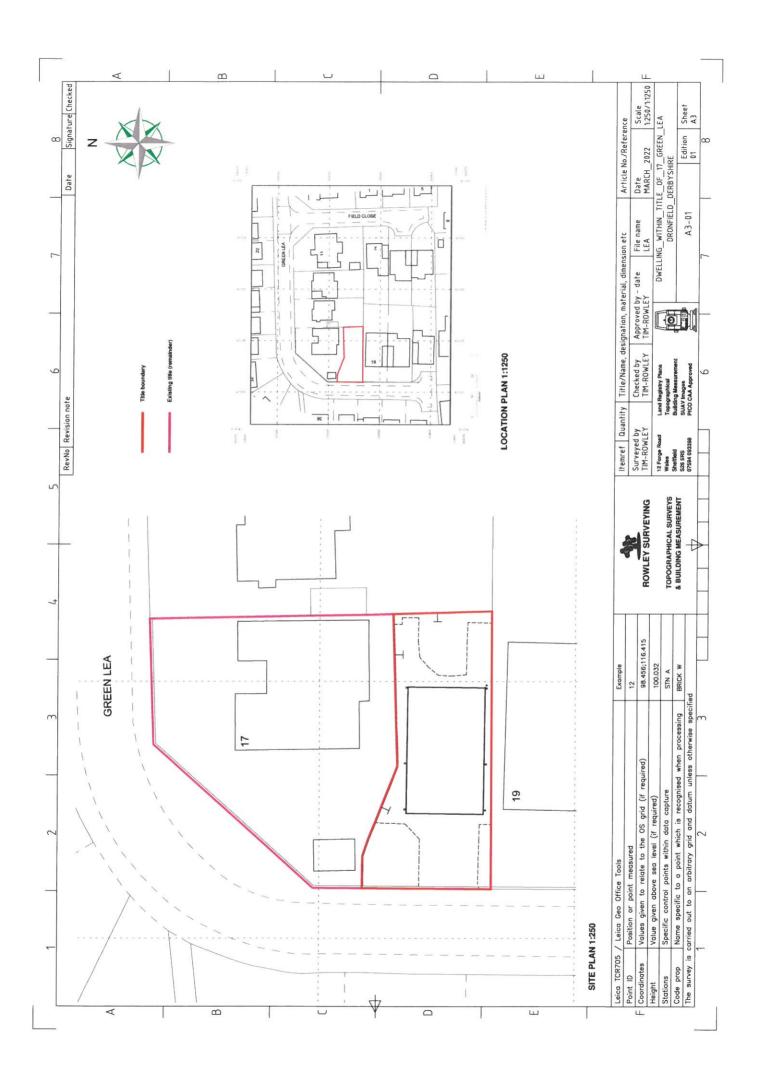


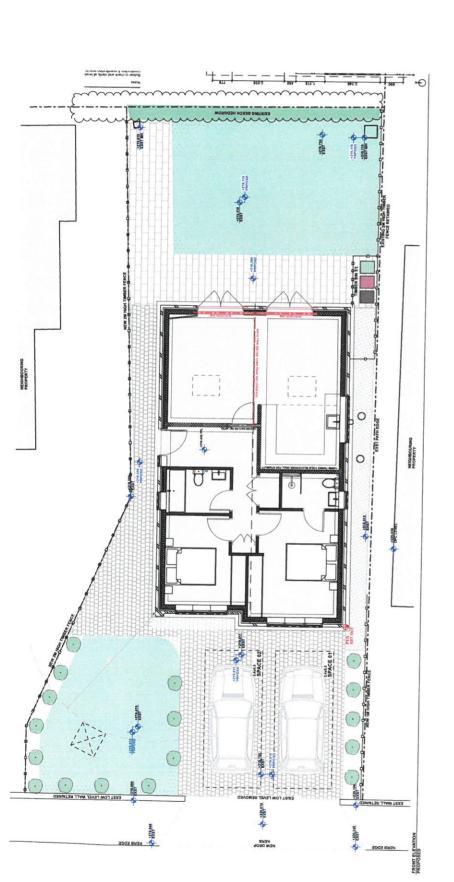












HUMBATONS TO THE APPROVAL OF THE BILLIDING MARBELTIOR & CHANGANTON THE CHANGANT OF THE BILLIDING MARCESTIGATION THE CHANGANT OF THE CHANGANT O

ABOVE GROUND DRAINAGE KITCHEN SHAY TO DISCHAREE TO BACK HILET GULLEY WASTES : 100 CIA TO W/C 13 DIA TO BATH, SHOWER AND WASHING JAKCHAINE POINT 32 DIA TO WHB 75mm DEEP SEAL BOTTLE TRAPS TO BATH, SHOWER & WHB

MECHANICAL VENTILATION TO BE INTRODUCED AS -

EBANS TO WHICH TO RANGE TE ROOM BEAALS.
FEAKS TO WHICH TOWN MAN HAN ESCHNIC ON A SITUAGE DRC. HETLE GLOCKS
FOR CHANCE TOWN WHICH TOWN HAN ESCHNIC ON A SITUAGE DRC. HETLE GLOWFINGED BY
AMANUFACTURES AND A BINIMAN COMPRESSIVE STREADTH OF SKOWING.
FOR CANDIDATED BEAALS TO CANDE CONTROL STREADTH OF SKOWING.
SWALLS MAYORE DOUGHES TO BOOKE STITE HOUSING.

THE WHOLE FLOOR TO BE GROUTED WITH 3:1 SANDICEMENT SCREED (COURSE SAND). A DAMPRROOF MEMBRANE TO BE PROVIDED IF THE SIGNUM BELOW THE FLOOR IS BELOW THE SURROUNDING GROUND WILL NOT DRAIN.

PROVIDE A 150AM CLEAR VENT SPACE BELOW THE FLOCR, TWO OPPOS WARTS GYOLD, DANCE VERTILLATION OPERINGS WITH CLEAR PARTH TOA PARTS OF THE WOLD. THE OPERINGS SHOULD BE NOT LESS THAN 150AM WAR MAD CONSIGN OF PROPRIETRAY TELESCOPIC VENTS AND ISSOCIATED AND REPORT.

ANA MARKANI COLOURITY TO THE ANALYSIS COLOURITY SET OF A COLOURITY SET

ALL HEATING AND HOT WATER PIPES TO BE ADEQUATELY INSULATED

ALL FANS TO BE PROVIDED WITH 15MIN OVER RUN S LITRES/SEC TO BATHROOMS/WCS/EN-SUITES 00 LITRES/SEC TO UTILITY ROOMS NO LITRES/SEC TO KITCHENS

GAS BOILERS TO HAVE MINIMUM EFFICIENCY RATING OF 86%

ULL DESIGN OF FLOOR TO BE PROVIDED BY SPECIALIST MANUFACTURER IND SUBMITTED 28 DAYS PRIOR TO INSTALLATION.

PAPERS CHARTINGTRON
APPERS OF THE TOP AGES AS INDICATED ON PLAN. 200X59 CZABADOCIC
TO BE PROVIDED B S AM COC. TO INHER LEAF. L-STRAN
TO BE PROVIDED B S AM COC. TO PRICE LEAF. L-STRAN
TO BE DOUBLE UP AT ROOMIGHT OPERINGS

VAULTED INSULATION 38425mm PRESERVATIVE TREATED SW. BATTENS ON KINGSPAN BREATHER MEMBRANE OR EQUIVALENT, MAINTAIN BIN SOMM CLEAR VENTILATION

190mm THCK KINGSPAN KOOLTHERM K7 INSLLATION BETVEEN JOISTS WITH ESCAM PHICK KINGSPAN KOOLTHERM K118 INSULATED LAJETEGOARD AND SKINA. TO ACHIEVE MIN UVALUE OF 0,13W(Im2K)

DAMP PROOF COURSE
PROPRIEMENT DECTOR DECTALY LAPPED OR BOADED AND
CONTRIVOUS BY ALL DIRECTIONS OCCUPANGE FULL WITH OF THE WALL OR
TO THE REQUIREMENTS NOTED IN PHASE OI REPORT LOCATED MINIMUM 150MM ABOVE GROUND LEVEL, EXCEPT WHERE DYTHERWISE CETALLED AND LAPPED OVER DRYS AND TAKEN UNDER ALL SROUND FLOOR LOAD BEARING AND NON-LOADING MASONRY AND NON-MASONRY PARTITIONS.

DPC TO BE INCORPORATED AT HEADS, CILLS AND REVEALS OF ALL DPENINGS IN EXTERNAL MASONRY WALLS.

ALL FOUNDATIONS TO BE TAKEN BELOW THE INVERT LEVEL OF LOCALISED DRAINS WHERE WITHIN 1000nm OF FOUNDATIONS.

ALL SINK WASTES WHERE NOT CONNECTED TO AN INSPECTION CHA OR MANHOLE TO BE CONNECTED VIA RODDABLE GULLEY.

WHERE PIECS PASS THROUGH WALLS PROVIDE MIN SOMM CLEARANCE AROUND THE OPENING SHUTTERED WITH RIGID SHEET MATERIAL AND PROVIDE PROPRIETARY LINTELS OVER OPENING.

WHERE DRAINS PASS WITHIN 1000mm OF FOUNDATIONS PIPES TO BE SURROUNDED WITH 150mm CONCRETE TO LEVEL OF UNDERSIDE OF

ANTY CLOSURE ANTY BATS (WITH TRAV DPC ABOVE WHERE LAID HORIZONTAL WITH WEEF IOLES AT MAX (800GRS) TO BE INSTALLED ZLOSE ALL CANTIES WITH PROPRIETARY FIRE RATED INSULATED CANTIY ZLOSUMES SUCH AS DACATIE TF 1109 (OR EQUIVALENT) AT EXTERNAL PENNIGS (WITH A DPC AS REQUIRED) TO RECOMMENDATIONS BY THE MANUFACTURER.

-ANTY CLOSERS MUST BE FIXED INTO THE BLOCKBRICK AS WORK ROCEEDS AS RECOMMENDED BY THE MANUFACTURER.

HE HEAD OF THE DRAINAGE RUN SHOULD CONTAIN A VENTED (TO XTERVAL MIS STACK (SHOULD SEE STACK SHOULD BE THERE SOMMA ABOVE ANY OPENING OR A LTERANTRELY BE AT LEAST 3M ORIZONTALLY AWAY FROM ANY OPENINGS INTO THE BUILDING.

DRAINAGE RUNS ARE DIAGRAMATIC ONLY, DRAINAGE CONTRACTOR ERMINE FINAL POSITIONS AND TO CONFIRM WITH THE DISTRICT WHERE DRAINAGE RUNS CROSS, ENSURE FOUL WATER PASSES BELOM SURFACE WATER.

THE MAIN TOORS FOR ENTERING A DWELLING (USUALLY THE FRONT DOOR) SYNOLD HAVE A DOOR VERENCE OF CLEEK GLAZING EITHER WITHEN THE OODE OR ADJACENT TO THE DOOR TO EMBLE WISHON OF CALLERS, THE SAME DOORSET SHOULD ALSO HAVE A DOOR CHAIN OR DOOR LIMITER AND PROFIDE MINI CLEEK DFEINING WITH OF 775mm. ALL EASITY ACCESSIBLE WINDOWS, SUCH AS THOSE ON THE GROUND
RECORE, SHOULD BE SECULTER WINDOWS, SECURE WINDOWS SHOULD MEET
WE ACA'DTO RA RE CURVALENT STANDARD.

ESCAPE WINDOWS TO HABITABLE ROOMS TO HAVE MIN OPENING OF 450X740mm AND A SILL HEIGHT BETWEEN 800mm & 1100mm.

ALL ABOVE TO GIVE U-VALUE NOT TO EXCEED 0.18 WINZ"C. STAINESS STEEL WILL ITES 109 SI, 242 " 1598 AT 8 AZIE OF 8 NO. PER SOUARE METRE FROMM HORIZONTAL AUG ASMIM VERTICAL), AND AT EVERY BLOCKCOURSE AROUND WINDOW! J DOOR REVEALS.

ANY LINTELS TO HAVE MIN. 150mm END BEABING, PROPRIETARY WEEPHOLES TO BE INCORPORATED AT MAXBAUM 90mm CENTRES, MINIMUM 2 No. PER OPENING (ABOYE LINTELS & WINDOWS).

STANDARD (ENTWICED ELOCATION PRETRAIL LE & TOPRICOT FOURTH STANDARD (800 byte) OR ECLIVIALENT COMPRESSANE TREBROUT STA WANTY CLOSERS (PACE) OR ECLIVALENT COMPRESSANE TREBROOM STAN CAMITY CLOSERS (PACE) OR THE PRESSANE TREBROOM STANDARD COMPRESSANE OFFICE AND COMPRESSANE OFFI SPECIFICATION OF MAINTY CLOSERS (PACE) OR THE PROPERTY WITH 12 SECONDERSION OFFI SPECIFICATION.

125mm STRUCTURAL CAVITY PARTIAL FILL WITH 75mm KINGSPAN KOOLTHERM K108 WITH 50mm CLEAR CAVITY

00mm BRICKWORK/STONE OUTER LEAF WALL CONSTRUCTION
325mm CAVITY WALL CONSTRUCTION.

ALL GAZNER ETERRIAN MANORIAN BAD DOSSET DEE DOUBLE GUAZID
AND BACCORDACE WITH HARTY OF THE BLADNOR BE DOSSE SAND TO DOOSSE SAND TO GLAZNO REY WINDOWS TO PROVIDE U VALUE NOT TO EXCEED UALLIE OF 1.AW (TICK), MANUFACTURER NESTALLER TO PROVIDE CERTIFICATION OF U. "VALUE AND MEMBERSHIP OF REGISTRATION UNDER THE FENSA SCHEME.

ALL ELECTRICAL,
ALL ELECTRICAL AND RESTATE THE REQUIREMENTS OF PART F.
FEETENCE, ASKET TO BE ELECTRICAL PROFILED AND
FEETENCE ASKET TO POBLIG ELECTRICAL TO BE SERVED AND
FEETEN BY A PRESIDENT TO DO 500. THE STEED BY A PRESIDENT TO BE SERVED AND
FEETEN BY A PRESIDENT AND TEST CERTRICALE IN ACCORDANCE WITH

OTICE PLATE DETALING THE HEARTH, FIREPLACE FLUE AND CHIMNEY & PROVIDED NEXT TO THE ELECTRICITY CONSUMER UNIT OR WATER UPPLY STOPCOCK.

MRULA JOON TO ELEM MELLENE PROMETER TO NEAR TRUSS DESIGN TO BE SERVED TO BE SERVED TO SERVED TO

POPINES AND SOCKETS, DOOR BELLS, ENTRY PHONES, LIGHT SWITCHES OPPINES CONTROL TO A TRAIN AND THE LEFFHONE ACCORDING SERVING MABINALE LEFFHONE ACCORDING SERVING LICE OF SERVING LICE OF SERVING LICE OF SERVING LICE OF SERVING LICE ACCORDING SERVING LICE ACCORDING SERVING LICE ACCORDING SERVING S

PATRICA SOLUCIO DE CONTRADOR DE

INTERNITENT EXTRACT SHOULD BE PROVIDED WITH THE FOLLOWING MEMBER STRUCK AND ALGORITHMS THE OBLIGHT SHOULD BE PROVIDED WITH THE OBLIGHT SHOULD SHOULD BE SETRACT BY ROOMS SHOULD S EXTRACTS SHOULD DISCHARGE TO EXTERNAL AIR (NE. RECIRCULATING FANS ARE WON'T CLASSED AS EXTRACT). PURGE VENTLATION SHOULD BE PROVIDED TO EACH HABITABLE ROOM VA WINDOWS WITH AN OPENING AI LEAST 5% OF THE FLOOR AREA.

MAINS OPERATED FIRE DETECTION AND ALARM SYSTEM WITH BATTERY BACK UP OF A MINIMUM GRADE D LDS STANDARD TO BE PROVIDED. SMOKE ALARMS SHOULD BE SITED NO MORE THAN 3M FROM ROOM DOORS. FIRE RELATED MATTERS
ALL STRUCTURAL STEELWORK TO BE ENCASED WITH PLASTERBOARD TO
PROVIDE MINIMUM HALF HOUR FIRE RESISTANCE. BATTERY POWERED CARBON MONOXIDE ALARMS TO BE PROVIDED WITH MARNING DEVICE TO ALERT USERS WHEN WORKING LIFE OF THE ALARM IS DUE TO PASS

PÉRENTE CONDUIT IN THE EXTERNAL WALL FOR FUTURE BROADBAND
ARROTRE CONTROL HOVER OR TELMOGRAPY SEAL TO BE PROVIDED FOR
FOLLING CONTROL, HAM INSPECTION IF A PERMANENT COVER PLATE IS
OUT IN PLACE AT THIS THE.

The contractor shall take into account energything necessary for no proper assezzion of the works and to the satisfaction of the rocal Administ building Surveyor, whether or not indicated on I standing to in the secretization. is the responsibility of the cemericident to serve a notice on its divisiting or adherent neighbours for the proposed worth under divisiting the first yeak data 1999. Explanatory bookbots can be obtained on QCM-couls. traverings are propared for the purposes of obtaining Town I country Planning Permason and Bulding Regulation Appre Especialed (by the olders you will be the particular constructor. the Constitution (cleaning in Thromagements (by togalismos 2016) (by a particular constitution of the construction is required to plan, managed as construction in required to plan, managed and with the particular construction in the particular construction in the construction of Mindefective shall be faced, applied or missed in accordance at of the manufactures invitations, recommensations at postitication. All materials shall be fit for the purposes the to be be used for.

BULCHNG REGULATIONS DROWFIELD SHERYA BURLDING REGULATIONS ISSUE PRELIMINARY ISSUE

Ben Smith Clevit
MR & MRS KANANAGH
Drawing No. Revision Date Scale
182.8 82





Town Clerk

From:

Future Airspace EMA <futureairspace@eastmidlandsairport.com>

Sent:

30 May 2022 10:25 Future Airspace EMA

To: Subject:

East Midlands Airport - Airspace Modernisation Programme, Stage 2

Follow Up Flag:

Follow up Flagged

Flag Status:

Dear Sir / Madam,

In 2019 we began work on our part in the UK Governments' national airspace modernisation programme and you may have been invited to share your views as part of the first stage of the programme.

Despite the impact of COVID-19 on the aviation industry, the need to modernise the UK's airspace remains a clear priority for the Government. The potential benefits are significant. Upgrading airspace is essential for taking advantage of new technologies and can offer opportunities to reduce noise and emissions, enhance capacity, reduce delays, and ensure that aircraft continue to operate to the highest levels of safety.

East Midlands Airport is now working at Stage 2 of the airspace modernisation programme. At this stage, a comprehensive list of route design options will be produced and developed through reference to the design principles that were agreed through stakeholder engagement at Stage 1. A process of engagement will then take place to confirm that our design options have interpreted the design principles correctly and developed options will then be assessed to understand their impact.

We would like to hear your views as part of this stage of the programme. The airport will soon be holding online discussion sessions to update and gather views to help shape the development of the route design options. You will shortly receive an invite with additional information about the online discussion sessions and how to take part. We do hope that you or another member of your organisation will be able to join us and contribute to this important discussion.

For more information about the programme and Stage 2, please watch our short video here.

Best wishes, East Midlands Airport



You have received this email as a stakeholder who may be impacted by changes to the airport's airspace. You can <u>unsubscribe</u> from receiving any further emails about this programme at any time.

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Town Clerk

From:

Future Airspace EMA < futureairspace@eastmidlandsairport.com>

Sent:

30 May 2022 16:48

To:

Future Airspace EMA

Subject:

East Midlands Airport – Airspace Modernisation Programme, Stage 2

Dear Sir / Madam,

We recently contacted you to update you on our plans for Stage 2 of the airspace modernisation programme at East Midlands Airport.

We would like to invite you to an online discussion session to update you on the next steps of our design process and hear your views. **We now need you to confirm whether you would like to participate**.

The sessions are scheduled for the following dates and will be held on Microsoft Teams;

- Monday 27thJune, 2pm-3.30pm
- Tuesday 28th June, 10.30am-12

Please reply to this email as soon as possible to confirm your attendance and which date you wish to attend, the team will be in touch with further details nearer the time.

Please note that sessions will be recorded for feedback analysis purposes.

For more information about the programme and Stage 2, please watch our short video here.

If you have any questions or additional requirements, please reply to this email.

Best wishes, East Midlands Airport



You have received this email as a stakeholder who may be impacted by changes to the airport's airspace. You can <u>unsubscribe</u> from receiving any further emails about this programme at any time.

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Dronfield Town Council

Page 1

14:21

Detailed Income & Expenditure by Budget Heading 31/03/2022

Month No: 12

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EM
101	CIVICHALL								
***********	1 RENTRECEIVED	150	0	0	0			0.0%	
1010	LETTING INCOME	5,768	18,763	25,000	6,237				
1071	NEDDC GRANTS (Covid-19)	39,500	4,000	0	(4,000)			75.1% 0.0%	
	CIVIC HALL :- Income	45,418	22,763	25,000	2,237		-	91.1%	
4001	STAFF COSTS	22,493	58,000	32,220	(25,780)		(25,780)	180.0%	
4011	RATES	0	24,950	24,950	0		0	100.0%	
4012	WATER	2,124	1,504	4,500	2,996		2,996	33.4%	
4014	ELECTRICITY	5,442	3,159	6,000	2,841		2,841	52.7%	
4015	GAS	4,740	4,837	5,000	163		163	96.7%	
4018	WASTE DISPOSAL	1,123	1,179	1,500	321		321	78.6%	
4020	MISCELLANEOUS EXPENSES	475	891	1,000	109		109	89.1%	
4025	INSURANCE	988	1,141	1,000	(141)		(141)	114.1%	
4036	PROPERTY MAINTENANCE	5,338	706	4,000	3,294		3,294	17.6%	
4038	MAINTENANCE CTRCTS	1,744	3,256	2,000	(1,256)		(1,256)	162.8%	
4040	EQUIPMENT REPLACEMENT	755	8,001	1,000	(7,001)		(7,001)		
	EQUIPMENT MAINTCE	753	229	1,000	771			800.1%	
4061		0	522	1,500	978		771 978	22.9%	
4062	LICENCES (PREMISES)	0	155	0	(155)			34.8%	
	RENT - CIVIC HALL	171,961	179,522	179,522	(199)		(155) 0	0.0%	
	CIVIC HALL :- Indirect Expenditure	217,936	288,051	265 102	(22.950)				
	orriormee. Indirect Experiantare	217,930	200,031	265,192	(22,859)	0	(22,859)	108.6%	(
	Net Income over Expenditure	(172,517)	(265,288)	(240,192)	25,096				
	PARKS & OPEN SPACES								
1001	RENT RECEIVED	90	90	90	0			100.0%	
1077	GRANTS RECEIVED	495	495	495	0			100.0%	
1080	MISCINCOME	73	1,014	0	(1,014)			0.0%	
	PARKS & OPEN SPACES :- Income	658	1,599	585	(1,014)		-	273.4%	(
4011	RATES	1,396	1,397	1,450	53		53	96.4%	
4018	WASTE DISPOSAL	0	558	0	(558)		(558)	0.0%	
4019	LITTED & DOC DIALEMENT/INIO	4,571	(1,123)	2,200	3,323		3,323	(51.0%)	
	LITTER & DOG BIN EMPTYING								
	ENVIRONMENTAL IMPROVEMENTS	1,119	926	3,000	2,074		2,074	30.9%	
4034			926 19,025	3,000 26,000	2,074 6,975		2,074 6,975	30.9% 73.2%	
4034 4037	ENVIRONMENTAL IMPROVEMENTS	1,119							
4034 4037 4046	ENVIRONMENTAL IMPROVEMENTS GROUNDS MAINTENANCE	1,119 0	19,025	26,000	6,975		6,975	73.2%	
4034 4037 4046 4048	ENVIRONMENTAL IMPROVEMENTS GROUNDS MAINTENANCE TREE WORKS MAINTENANCE	1,119 0 4,489	19,025 164	26,000 5,000	6,975 4,836		6,975 4,836	73.2% 3.3% 157.4%	
4034 4037 4046 4048 4049	ENVIRONMENTAL IMPROVEMENTS GROUNDS MAINTENANCE TREE WORKS MAINTENANCE BENCHES - RELACE/MAINT	1,119 0 4,489 2,328	19,025 164 2,361	26,000 5,000 1,500	6,975 4,836 (861)		6,975 4,836 (861)	73.2% 3.3%	
4034 4037 4046 4048 4049 4050	ENVIRONMENTAL IMPROVEMENTS GROUNDS MAINTENANCE TREE WORKS MAINTENANCE BENCHES - RELACE/MAINT ENVIRONMENTAL DTC	1,119 0 4,489 2,328 9,775	19,025 164 2,361 2,476	26,000 5,000 1,500 7,750	6,975 4,836 (861) 5,274		6,975 4,836 (861) 5,274	73.2% 3.3% 157.4% 31.9%	
4034 4037 4046 4048 4049 4050 4077	ENVIRONMENTAL IMPROVEMENTS GROUNDS MAINTENANCE TREE WORKS MAINTENANCE BENCHES - RELACE/MAINT ENVIRONMENTAL DTC ENVIRONMENTAL GRANTS	1,119 0 4,489 2,328 9,775 0	19,025 164 2,361 2,476 0	26,000 5,000 1,500 7,750 7,750	6,975 4,836 (861) 5,274 7,750		6,975 4,836 (861) 5,274 7,750	73.2% 3.3% 157.4% 31.9% 0.0%	
4034 4037 4046 4048 4049 4050 4077 4078	ENVIRONMENTAL IMPROVEMENTS GROUNDS MAINTENANCE TREE WORKS MAINTENANCE BENCHES - RELACE/MAINT ENVIRONMENTAL DTC ENVIRONMENTAL GRANTS PLANTS & HANGING BASKETS	1,119 0 4,489 2,328 9,775 0	19,025 164 2,361 2,476 0 5,518	26,000 5,000 1,500 7,750 7,750 5,000	6,975 4,836 (861) 5,274 7,750 (518)	0	6,975 4,836 (861) 5,274 7,750 (518)	73.2% 3.3% 157.4% 31.9% 0.0% 110.3%	0
4034 4037 4046 4048 4049 4050 4077 4078	ENVIRONMENTAL IMPROVEMENTS GROUNDS MAINTENANCE TREE WORKS MAINTENANCE BENCHES - RELACE/MAINT ENVIRONMENTAL DTC ENVIRONMENTAL GRANTS PLANTS & HANGING BASKETS BOWLING GREEN MAINTENANCE	1,119 0 4,489 2,328 9,775 0 0	19,025 164 2,361 2,476 0 5,518 12,253	26,000 5,000 1,500 7,750 7,750 5,000 12,000	6,975 4,836 (861) 5,274 7,750 (518) (253)	0	6,975 4,836 (861) 5,274 7,750 (518) (253)	73.2% 3.3% 157.4% 31.9% 0.0% 110.3% 102.1%	0

Dronfield Town Council

Page 2

14:21

Detailed Income & Expenditure by Budget Heading 31/03/2022

Month No: 12

ALLOTMENTS:- Income 405 425 405 (20) Net Income 405 425 405 (20) 104 PLAYAREAS 4039 PARKS REFURBISHMENT 134,946 152,017 0 (152,017) (152,017) 4042 EQUIPMENT MAINTCE 4,495 6,480 2,500 (3,980) (3,980) 2	104.9% 104.9% 0.0% 119,8 259.2% 119,8	0.0%	0.0% 259.2%
ALLOTMENTS:- Income 405 425 405 (20) Net Income 405 425 405 (20)	0.0% 119,8 259.2%	0.0% 259.2%	0.0% 259.2%
Net Income 405 425 405 (20) 104 PLAYAREAS 4039 PARKS REFURBISHMENT 134,946 152,017 0 (152,017) (152,017) 4042 EQUIPMENT MAINTCE 4,495 6,480 2,500 (3,980) (3,980) 2 PLAY AREAS :- Indirect Expenditure 139,441 158,497 2,500 (155,997) 0 (155,997) 63 Net Expenditure (139,441) (158,497) (2,500) 155,997 6000 plus Transfer from EMR 0 119,818	0.0% 119,8 259.2%	0.0% 259.2%	0.0% 259.2%
104 PLAYAREAS 4039 PARKS REFURBISHMENT 134,946 152,017 0 (152,017) (152,017) 4042 EQUIPMENT MAINTCE 4,495 6,480 2,500 (3,980) (3,980) 2 PLAY AREAS:- Indirect Expenditure 139,441 158,497 2,500 (155,997) 0 (155,997) 63 Net Expenditure (139,441) (158,497) (2,500) 155,997 6000 plus Transfer from EMR 0 119,818	259.2%	259.2%	259.2%
104 PLAYAREAS 4039 PARKS REFURBISHMENT 134,946 152,017 0 (152,017) 4042 EQUIPMENT MAINTCE 4,495 6,480 2,500 (3,980) (3,980) 2 PLAYAREAS:- Indirect Expenditure 139,441 158,497 2,500 (155,997) 0 (155,997) 63 Net Expenditure (139,441) (158,497) (2,500) 155,997 6000 plus Transfer from EMR 0 119,818	259.2%	259.2%	259.2%
4039 PARKS REFURBISHMENT 134,946 152,017 0 (152,017) (152,017) 4042 EQUIPMENT MAINTCE 4,495 6,480 2,500 (3,980) (3,980) 2 PLAY AREAS:- Indirect Expenditure 139,441 158,497 2,500 (155,997) 0 (155,997) 63 Net Expenditure (139,441) (158,497) (2,500) 155,997 6000 plus Transfer from EMR 0 119,818	259.2%	259.2%	259.2%
4042 EQUIPMENT MAINTCE 4,495 6,480 2,500 (3,980) (3,980) 2 PLAY AREAS:- Indirect Expenditure 139,441 158,497 2,500 (155,997) 0 (155,997) 63 Net Expenditure (139,441) (158,497) (2,500) 155,997 6000 plus Transfer from EMR 0 119,818	259.2%	259.2%	259.2%
PLAY AREAS:- Indirect Expenditure 139,441 158,497 2,500 (155,997) 0 (155,997) 63 Net Expenditure (139,441) (158,497) (2,500) 155,997 Plus Transfer from EMR 0 119,818	V01121000000000000000000000000000000000	110115110000000000000000000000000000000	1/0 The Madeiland (2 2004)
Net Expenditure (139,441) (158,497) (2,500) 155,997 6000 plus Transfer from EMR 0 119,818	5339.9% 119,8	6339.9%	339.9%
6000 plus Transfer from EMR 0 119,818			
Movement to //frame Com December 1			
Movement to/(from) Gen Reserve (139,441) (38,679)			
105 GOSFORTHLODGE			
1010 LETTING INCOME			
4074 NEDDO CRANTO (C. 14.10)	105.9%		
1071 NEDDC GRANTS (Covid-19) 21,003 1,500 0 (1,500)	0.0%	0.0%	0.0%
GOSFORTH LODGE :- Income 23,538 14,209 12,000 (2,209)	118.4%	118.4%	118.4%
4001 STAFF COSTS 18,428 1,145 26,200 25,055 25,055	4.4%	4.4%	4.4%
4011 RATES 0 4,940 (0) (0) 10	100.0%	100.0%	100.0%
	103.2%	103.2%	103.2%
4020 MISCELLANEOUS EXPENSES 1,002 2,271 1,200 (1,071) (1,071) 18	189.3%	189.3%	189.3%
4021 TELEPHONE COSTS 290 282 600 318 318	47.1%	47.1%	47.1%
	22.4% 20,00	22.4%	22.4%
	97.1%	97.1%	97.1%
4042 EQUIPMENT MAINTCE 295 142 900 758 758 1	15.8%	15.8%	15.8%
GOSFORTH LODGE: - Indirect Expenditure 34,438 13,539 41,640 28,101 0 28,101 3	32.5% 20,000	32.5%	32.5% 2
Net Income over Expenditure (10,900) 670 (29,640) (30,310)			
6000 plus Transfer from EMR 0 20,000			
Movement to/(from) Gen Reserve (10,900) 20,670			
1004 DENT DECEMBE	447.00/	447.00/	47.00/
1000 DITOLLEGO		117.3%	
1020 PIICH FEES 2,626 27,092 22,000 (5,092) 12	123.1%	123.1%	23.1%
	123.1% 0	123.1%	23.1%
4001 STAFF COSTS 18,437 1,145 26,200 25,055 25,055	4.4%	4.4%	4.4%

Dronfield Town Council

Page 3

14:21

Detailed Income & Expenditure by Budget Heading 31/03/2022

Month No: 12

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4012	2 WATER	3,801	5,165	2,300	(2,865)		(2,865)	224.6%	
4014	# ELECTRICITY	9,211	7,433	6,500	(933)		(933)	114.4%	
4018	3 WASTE DISPOSAL	2,526	3,038	3,500	462		462	86.8%	
4036	PROPERTY MAINTENANCE	5,034	2,162	1,500	(662)		(662)	144.1%	20,000
4037	GROUNDS MAINTENANCE	337	19,754	0	(19,754)		(19,754)	0.0%	9,900
	CLIFFE PARK: - Indirect Expenditure	39,346	38,697	40,000	1,303	0	1,303	96.7%	29,900
	Net Income over Expenditure	(36,720)	(11,510)	(17,919)	(6,409)				
6000	plus Transfer from EMR	0	29,900						
	Movement to/(from) Gen Reserve	(36,720)	18,390						
107	CLIFFE PARK CAFE								
1010		0	1,600	0	(1,600)			0.0%	
1015	CAFE RENTAL INCOME	3,800	9,500	9,000	(500)			105.6%	
1080	MISC INCOME	802	42	0	(42)			0.0%	
	CLIFFE PARK CAFE:- Income	4,602	11,142	9,000	(2,142)		-	123.8%	0
	Net Income	4,602	11,142	9,000	(2,142)				
109	COAL ASTON								
1001	RENTRECEIVED	0	95	81	(14)			117.3%	
1020	PITCH FEES	120	459	750	291			61.2%	
1071	NEDDC GRANTS (Covid-19)	19,669	1,500	0	(1,500)			0.0%	
1077	GRANTS RECEIVED	7,249	2,751	0	(2,751)			0.0%	
	COAL ASTON:- Income	27,038	4,805	831	(3,974)		_	578.2%	0
4011	RATES	0	4,391	4,391	(0)		(0)	100.0%	
4012	WATER	996	637	400	(237)		(237)	159.2%	
4014	ELECTRICITY	461	319	600	281		281	53.2%	
	GAS	227	1,851	1,600	(251)		(251)	115.7%	
	PROPERTY MAINTENANCE	1,072	11,381	1,000	(10,381)		(10,381)	1138.1%	
	GROUNDS MAINTENANCE	8,914	3,220	1,000	(2,220)		(2,220)	322.0%	
1038	MAINTENANCE CTRCTS	479	464	500	36		36	92.9%	
		356	45	500	455		455	9.1%	
	EQUIPMENT MAINTCE	000							
	COAL ASTON:- Indirect Expenditure	12,505	22,308	9,991	(12,317)	0	(12,317)	223.3%	0
			22,308	9,991 (9,160)	(12,317) 8,344	0	(12,317)	223.3%	0
1042	COAL ASTON :- Indirect Expenditure	12,505				0	(12,317)	223.3%	0
110	COAL ASTON :- Indirect Expenditure Net Income over Expenditure	12,505				0	(12,317)	223.3%	0
110 1001	COAL ASTON :- Indirect Expenditure Net Income over Expenditure STONELOW REC	12,505	(17,504)	(9,160)	8,344	0	(12,317)		0

Dronfield Town Council

Page 4

14:21

Detailed Income & Expenditure by Budget Heading 31/03/2022

Month No: 12

			1				70.000		
		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4012	WATER	1,025	888	1,500	612		612	59.2%	
4014	ELECTRICITY	2,604	2,354	2,000	(354)		(354)	117.7%	
4015	GAS	1,042	1,582	1,200	(382)		(382)	131.9%	
4036	PROPERTY MAINTENANCE	393	53	500	448		448	10.5%	
4037	GROUNDS MAINTENANCE	725	0	1,000	1,000		1,000	0.0%	
4038	MAINTENANCE CTRCTS	373	339	600	261		261	56.5%	
4042	EQUIPMENT MAINTCE	356	0	750	750		750	0.0%	
	STONELOW REC :- Indirect Expenditure	6,519	5,215	7,550	2,335	0	2,335	69.1%	0
	Net Income over Expenditure	(6,124)	(3,870)	(5,105)	(1,235)				
111	DRONFIELD WOODHOUSE REC								
1001	RENTRECEIVED	320	139	401	262			34.6%	
1020	PITCH FEES	450	2,403	1,700	(703)			141.4%	
1071	NEDDC GRANTS (Covid-19)	18,335	1,500	0	(1,500)			0.0%	
	DRONFIELD WOODHOUSE REC :- Income	19,105	4,042	2,101	(1,941)		-	192.4%	0
4011	RATES	0	1,497	1,497	0		0	100.0%	
4036	PROPERTY MAINTENANCE	11	12	500	488		488	2.4%	
	DRONFIELD WOODHOUSE REC:- Indirect Expenditure	11	1,509	1,997	488	0	488	75.6%	0
	Net Income over Expenditure	19,095	2,533	104	(2,429)				
118	HIGHWAYS & ST FURNITURE								
4035	BUS SHELTER MAINTENANCE	11,716	4,817	5,000	183		183	96.3%	
4045	NOTICEBOARDS & SIGNS	6,376	3,391	3,000	(391)		(391)	113.0%	
3HWAY	S & ST FURNITURE :- Indirect Expenditure	18,092	8,208	8,000	(208)	0	(208)	102.6%	0
	Net Expenditure	(18,092)	(8,208)	(8,000)	208				
119	CEMETERY								
1002	GRANT OF RIGHTS FEES	11,610	16,649	12,000	(4,649)			138.7%	
1003	MEMORIAL FEES	4,850	5,820	5,000	(820)			116.4%	
1004	INTERMENT FEES	21,425	25,181	20,000	(5,181)			125.9%	
1005	CHAPEL FEES	0	0	400	400			0.0%	
1011	LODGE - RENT RECEIVED	9,900	7,525	9,900	2,375			76.0%	
1012	LODGE - WATER RECEIVED	600	450	600	150			75.0%	
1073	UNSTONE - CONTRIBUTION	8,414	0	4,000	4,000			0.0%	
	CEMETERY:- Income	56,799	55,625	51,900	(3,725)		-	107.2%	0
4001	STAFF COSTS	59,555	60,626	0	(60,626)		(60,626)	0.0%	

Dronfield Town Council

Page 5

14:21

Detailed Income & Expenditure by Budget Heading 31/03/2022

Month No: 12

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
400	5 GRAVEDIGGING	3,450	4,933	4,500	(433)		(433) 109.6%	
40	11 RATES	6,861	6,861	6,861	(0)		(0		
401	2 WATER	825	923	850	(73)		(73)	3	
401	4 ELECTRICITY	1,139	1,351	600	(751)		(751)	225.1%	
401	5 GAS	0	1,260	0	(1,260)		(1,260)		
401	8 WASTE DISPOSAL	2,119	2,750	1,500	(1,250)		(1,250)		
402	4 SUBSCRIPTIONS	95	95	100	5		5	95.0%	
403	6 PROPERTY MAINTENANCE	875	13,295	2,000	(11,295)		(11,295)	664.8%	10,520
403	7 GROUNDS MAINTENANCE	196	387	1,000	613		613		,
405	9 LETTING AGENT FEES	792	594	800	206		206		
	CEMETERY:- Indirect Expenditure	75,907	93,075	18,211	(74,864)	0	(74,864)	511.1%	10,520
	Net Income over Expenditure	(19,108)	(37,450)	33,689	71,139				
6000	plus Transfer from EMR	0	10,520						
	Movement to/(from) Gen Reserve	(19,108)	(26,930)						
_121	CORPORATE MANAGEMENT								
1075	PRECEPT SUPPORT GRANT	12,613	0	0	0			0.0%	
1076	PRECEPT	821,456	834,000	834,000	0			100.0%	
1091	INTEREST RECEIVED HSBC BOND	29	5	0	(5)			0.0%	
1092	INTEREST RECEIVED CCLA FUND	503	77	700	623			11.0%	
	CORPORATE MANAGEMENT:- Income	834,601	834,082	834,700	618			99.9%	0
4057	AUDIT FEES	1,990	2,400	2,400	0		0	100.0%	
	CORPORATE MANAGEMENT :- Indirect Expenditure	1,990	2,400	2,400	0	0	0	100.0%	0
	Net Income over Expenditure	832,611	831,682	832,300	618				
122	DEM REPRESENTATATION & MGT								
1080	MISCINCOME	208	850	0	(850)			0.0%	
D	EM REPRESENTATATION & MGT:- Income	208	850	0	(850)		-		0
4204	BUSINESS RECOVERY	2,865	196	5,000	4,804		4,804	3.9%	
[DEM REPRESENTATATION & MGT:- Direct Expenditure	2,865	196	5,000	4,804	0	4,804	3.9%	0
4008	TRAINING	0	0	500	500		500	0.0%	
4027	TWINNING COSTS	1,000	0	1,000	1,000		1,000	0.0%	
4028	ELECTION COSTS	7,500	(7,500)	7,500	15,000		15,000	(100.0%)	
4063	LOCAL PLAN	3,307	0	800	800		800	0.0%	
4201	MAYOR'S ALLOWANCE	2,750	3,076	3,000	(76)		(76)	102.5%	

Dronfield Town Council

Page 6

14:21

Detailed Income & Expenditure by Budget Heading 31/03/2022

Month No: 12

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4202 M	MAYORS EXPENSES	0	0	1,000	1,000		1,000	0.0%	
4203 L	OCAL EVENTS SPONSORSHIP	225	590	1,000	410		410	59.0%	
4205 C	OMMUNICATIONS	0	7,906	10,000	2,095		2,095	79.1%	
4211 C	IVICREGALIA	188	1,407	500	(907)		(907)	281.4%	
4221 C	HRISTMAS EVENT COSTS	3,871	4,595	5,000	405		405	91.9%	
4230 VI	E DAY COMMEMORATIONS	0	(299)	0	299		299	0.0%	
4231 R	EMEMBRANCE SERVICE	60	409	1,000	591		591	40.9%	
4232 C	IVIC SERVICE	0	81	100	19		19	80.5%	
4233 D	RONFIELD GALA	0	6,761	5,000	(1,761)		(1,761)	135.2%	
4235 R	OAD SAFETY	0	253	500	247		247	50.6%	
4238 Q	UEENS JUBILEE	0	50	0	(50)		(50)	0.0%	
4714 CI	HURCH & CIVIC CLOCK	488	4,665	1,000	(3,665)		(3,665)	466.5%	
DEM	REPRESENTATATION & MGT:- Indirect Expenditure	19,389	21,993	37,900	15,907	0	15,907	58.0%	0
	Net Income over Expenditure	(22,045)	(21,339)	(42,900)	(21,561)				
123 GF	RANTS								
4701 CF	RICKET CLUB GRANT	2,000	2,000	2,000	0		0	100.0%	
4711 GF	RANT AWARDS	720	1,090	3,000	1,910		1,910	36.3%	
4713 CC	OMMUNITY BUS	0	0	4,000	4,000		4,000	0.0%	
	GRANTS :- Indirect Expenditure	2,720	3,090	9,000	5,910	0	5,910	34.3%	0
	Net Expenditure	(2,720)	(3,090)	(9,000)	(5,910)				
125 C/	APITAL PROGRAMME								
504 1800 CHA 074 CHA	DAN INTEREST PWLB	7,553	6,233	8,000	1,767		1,767	77.9%	
	DAN CAPITAL REPAID	25,654	25,654	26,000	346		346	98.7%	
				-					
CAPITAL	PROGRAMME :- Indirect Expenditure	33,207	31,887	34,000	2,113	0	2,113	93.8%	0
	Net Expenditure	(33,207)	(31,887)	(34,000)	(2,113)				
131 OL	JTSIDE SERVICES								
1001 RE	ENT RECEIVED	10	10	0	(10)			0.0%	
1080 MI	SCINCOME	182	0	0	0			0.0%	
	OUTSIDE SERVICES :- Income	192	10	0	(10)		_		0
4001 ST	AFF COSTS	102,257	113,564	197,000	83,436		83,436	57.6%	
	ROTECTIVE CLOTHING	1,667	1,174	2,000	826		826	58.7%	
4006 PR			10 1000000		000		000		
	AINING	0	1,100	2,000	900		900	55.0%	
4006 PR 4008 TR 4011 RA		0 4,840	1,100 4,840	2,000 4,950	110		110	55.0% 97.8%	

Dronfield Town Council

Page 7

14:21

Detailed Income & Expenditure by Budget Heading 31/03/2022

Month No: 12

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4013	RENT	11,000	11,000	13,000	2,000		2,000	84.6%	
4014	ELECTRICITY	5,262	(711)	3,500	4,211		4,211	(20.3%)	
4015	GAS	95	77	250	173		173	30.7%	
4018	WASTE DISPOSAL	1,062	665	600	(65)		(65)	110.9%	
4020	MISCELLANEOUS EXPENSES	1,054	127	800	673		673	15.9%	
4021	TELEPHONE COSTS	974	1,014	1,000	(14)		(14)	101.4%	
4036	PROPERTY MAINTENANCE	694	5,689	2,000	(3,689)		(3,689)	284.4%	
4037	GROUNDS MAINTENANCE	35,391	1,400	0	(1,400)		(1,400)	0.0%	
4038	MAINTENANCE CTRCTS	795	772	1,200	428		428	64.3%	
4040	EQUIPMENT REPLACEMENT	3,318	12,323	5,000	(7,323)		(7,323)	246.5%	
4041	EQUIPMENT HIRE	461	186	1,000	814		814	18.6%	
4042	EQUIPMENT MAINTCE	0	1,285	2,500	1,215		1,215	51.4%	
4043	VEHICLE LEASING	3,197	3,197	3,178	(19)		(19)	100.6%	
4044	VEHICLE COSTS & FUEL	6,303	62,898	8,000	(54,898)		(54,898)	786.2%	53,239
4075	SALE OF ASSETS	(224)	0	0	0		0	0.0%	
O	UTSIDE SERVICES :- Indirect Expenditure	178,415	220,855	248,278	27,423	0	27,423	89.0%	53,239
	Net Income over Expenditure	(178,223)	(220,845)	(248,278)	(27,433)				
6000	plus Transfer from EMR	0	53,239						
	Movement to/(from) Gen Reserve	(178,223)	(167,606)						
132	CENTRAL SERVICES								
1025	INSURANCE CLAIMS	6,292	45,693	0	(45,693)			0.0%	
	MISCINCOME	1,190	1,439	1,200	(239)			119.9%	
	CENTRAL SERVICES :- Income	7,482	47,132	1,200	(45,932)		_		
4001	STAFF COSTS	119,803	\$2.00 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$					3927.7%	0
		110,000	97,051	113,089			16.038	3927.7% 85.8%	0
4008	TRAINING	150	97,051 1,010	113,089 2,000	16,038		16,038 990	85.8%	0
	TRAINING JANITORIAL		1,010	2,000	16,038 990		990	85.8% 50.5%	0
4016		150 4,696	1,010 4,071	2,000 4,000	16,038 990 (71)		990 (71)	85.8% 50.5% 101.8%	0
4016 4020	JANITORIAL	150	1,010	2,000	16,038 990 (71) 277		990 (71) 277	85.8% 50.5%	0
4016 4020 4021	JANITORIAL MISCELLANEOUS EXPENSES	150 4,696 40	1,010 4,071 (27)	2,000 4,000 250 2,000	16,038 990 (71) 277 (339)		990 (71) 277 (339)	85.8% 50.5% 101.8% (10.9%) 117.0%	0
4016 4020 4021 4022	JANITORIAL MISCELLANEOUS EXPENSES TELEPHONE COSTS	150 4,696 40 2,117	1,010 4,071 (27) 2,339	2,000 4,000 250 2,000 1,000	16,038 990 (71) 277 (339) 264		990 (71) 277 (339) 264	85.8% 50.5% 101.8% (10.9%) 117.0% 73.6%	0
4016 4020 4021 4022 4023	JANITORIAL MISCELLANEOUS EXPENSES TELEPHONE COSTS POSTAGE	150 4,696 40 2,117 1,079	1,010 4,071 (27) 2,339 736	2,000 4,000 250 2,000	16,038 990 (71) 277 (339)		990 (71) 277 (339) 264 457	85.8% 50.5% 101.8% (10.9%) 117.0% 73.6% 54.3%	0
4016 4020 4021 4022 4023 4024	JANITORIAL MISCELLANEOUS EXPENSES TELEPHONE COSTS POSTAGE STATIONERY/PRINTING	150 4,696 40 2,117 1,079 1,061	1,010 4,071 (27) 2,339 736 543	2,000 4,000 250 2,000 1,000	16,038 990 (71) 277 (339) 264 457		990 (71) 277 (339) 264 457 1,938	85.8% 50.5% 101.8% (10.9%) 117.0% 73.6% 54.3% 15.7%	0
4016 4020 4021 4022 4023 4024 4025	JANITORIAL MISCELLANEOUS EXPENSES TELEPHONE COSTS POSTAGE STATIONERY/PRINTING SUBSCRIPTIONS	150 4,696 40 2,117 1,079 1,061 682	1,010 4,071 (27) 2,339 736 543 362	2,000 4,000 250 2,000 1,000 1,000 2,300	16,038 990 (71) 277 (339) 264 457 1,938		990 (71) 277 (339) 264 457 1,938 2,606	85.8% 50.5% 101.8% (10.9%) 117.0% 73.6% 54.3% 15.7% 82.0%	0
4016 4020 4021 4022 4023 4024 4025 4026	JANITORIAL MISCELLANEOUS EXPENSES TELEPHONE COSTS POSTAGE STATIONERY/PRINTING SUBSCRIPTIONS INSURANCE	150 4,696 40 2,117 1,079 1,061 682 11,584	1,010 4,071 (27) 2,339 736 543 362 11,894 317	2,000 4,000 250 2,000 1,000 1,000 2,300 14,500 500	16,038 990 (71) 277 (339) 264 457 1,938 2,606 183		990 (71) 277 (339) 264 457 1,938 2,606	85.8% 50.5% 101.8% (10.9%) 117.0% 73.6% 54.3% 15.7% 82.0% 63.3%	0
4016 4020 4021 4022 4023 4024 4025 4026 4030	JANITORIAL MISCELLANEOUS EXPENSES TELEPHONE COSTS POSTAGE STATIONERY/PRINTING SUBSCRIPTIONS INSURANCE PHOTOCOPY CHARGES	150 4,696 40 2,117 1,079 1,061 682 11,584 357	1,010 4,071 (27) 2,339 736 543 362 11,894	2,000 4,000 250 2,000 1,000 1,000 2,300 14,500	16,038 990 (71) 277 (339) 264 457 1,938 2,606		990 (71) 277 (339) 264 457 1,938 2,606 183 (514)	85.8% 50.5% 101.8% (10.9%) 117.0% 73.6% 54.3% 15.7% 82.0% 63.3% 202.8%	0
4016 4020 4021 4022 4023 4024 4025 4026 4030 4032	JANITORIAL MISCELLANEOUS EXPENSES TELEPHONE COSTS POSTAGE STATIONERY/PRINTING SUBSCRIPTIONS INSURANCE PHOTOCOPY CHARGES RECRUITMENT ADVTG	150 4,696 40 2,117 1,079 1,061 682 11,584 357	1,010 4,071 (27) 2,339 736 543 362 11,894 317	2,000 4,000 250 2,000 1,000 1,000 2,300 14,500 500	16,038 990 (71) 277 (339) 264 457 1,938 2,606 183 (514) 0		990 (71) 277 (339) 264 457 1,938 2,606 183 (514)	85.8% 50.5% 101.8% (10.9%) 117.0% 73.6% 54.3% 15.7% 82.0% 63.3% 202.8% 0.0%	0
4016 4020 4021 4022 4023 4024 4025 4026 4030 4032 4033	JANITORIAL MISCELLANEOUS EXPENSES TELEPHONE COSTS POSTAGE STATIONERY/PRINTING SUBSCRIPTIONS INSURANCE PHOTOCOPY CHARGES RECRUITMENT ADVTG PUBLICITY	150 4,696 40 2,117 1,079 1,061 682 11,584 357 0 2,475	1,010 4,071 (27) 2,339 736 543 362 11,894 317 1,014	2,000 4,000 250 2,000 1,000 1,000 2,300 14,500 500	16,038 990 (71) 277 (339) 264 457 1,938 2,606 183 (514)		990 (71) 277 (339) 264 457 1,938 2,606 183 (514)	85.8% 50.5% 101.8% (10.9%) 117.0% 73.6% 54.3% 15.7% 82.0% 63.3% 202.8%	0

Dronfield Town Council

Page 8

14:21

Detailed Income & Expenditure by Budget Heading 31/03/2022

Month No: 12

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EM
4042 EQUIPMENT MAINTCE	40	25	500	475		475	4.9%	
4051 BANK CHARGES	600	820	600	(220)		(220)	136.6%	
4058 ACCOUNTANCY FEES	600	660	700	40		40	94.3%	
4060 OTHER PROFFEES	7,685	(4,331)	10,000	14,331		14,331	(43.3%)	
CENTRAL SERVICES :- Indirect Expenditure	162,148	129,645	158,939	29,294	0	29,294	81.6%	
Net Income over Expenditure	(154,666)	(82,513)	(157,739)	(75,226)				
Grand Totals:- Income	1,023,068	1,025,217	962,248	(62,969)			106.5%	
Expenditure	968,605	1,082,720	962,248	(120,472)	0	(120,472)	112.5%	
Net Income over Expenditure	54,462	(57,503)	0	57,503				
plus Transfer from EMR	0	233,477						

DRONFIELD TOWN COUNCIL INDEPENDENT INTERNAL AUDITORS REPORT FOR THE YEAR ENDED 31ST MARCH 2022

I have carried out an Internal Audit of the Town Council's books and records in accordance with the Council's requirements and planned coverage under the guidelines of Governance and Accountability for Local Councils. My Internal Audit and this Report are undertaken in order to assist the Town Council in completing the Annual Governance and Accountability Return for 2021/22 and is not a replacement for the External Audit.

This work has been carried out on a sample basis in order to provide an assessment of compliance with the relevant policy and controls that are expected to be in operation during the above financial year. Where areas of concern are encountered additional work is undertaken to ascertain the extent of the problem and to form an opinion as to the effect on Council finances. Advice can then be taken to correct the situation and the Town Council can then agree further controls where necessary to ensure future compliance with regulations.

My audit has covered the work carried out by the Town Clerk and the Responsible Financial Officer ensuring that all relevant regulations have been met and the Council's resolutions have been carried out in a proper, timely and correct manner.

Throughout my work I have had the full co-operation of the Town Clerk and Responsible Financial Officer.

Annual Governance and Accountability Return Annual Internal Audit Report

I have given a "Not Covered" response to Section K as this does not apply to the Town Council.

DRONFIELD TOWN COUNCIL INDEPENDENT INTERNAL AUDITORS REPORT FOR THE YEAR ENDED 31ST MARCH 2022

In conclusion, my inspection of Dronfield Town Council's books, records and procedures has not found any matters that should be brought before the Council for further action and based on this inspection I am happy that the Town Council's system of internal control in place during 2021/22 was effective and functioning properly.

J S Marriott

Accountant

214 North Wingfield Road

Grassmoor

Chesterfield

Derbyshire

S42 5ED

27th May 2022

Annual Internal Audit Report 2021/22

Dronfield Town Council

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During the financial year ended 31 March 2022, this authority's internal auditor acting independently and on the basis of an assessment of risk, carried out a selective assessment of compliance with the relevant procedures and controls in operation and obtained appropriate evidence from the authority.

The internal audit for 2021/22 has been carried out in accordance with this authority's needs and planned coverage. On the basis of the findings in the areas examined, the internal audit conclusions are summarised in this table. Set out below are the objectives of internal control and alongside are the internal audit conclusions on whether, in all significant respects, the control objectives were being achieved throughout the financial year to a standard adequate to meet the needs of this authority.

Appropriate accounting records have been properly kept throughout the financial year. This authority complied with its financial regulations, payments were supported by invoices, all expenditure was approved and VAT was appropriately accounted for. This authority assessed the significant risks to achieving its objectives and reviewed the adequacy of arrangements to manage these. The precept or rates requirement resulted from an adequate budgetary process; progress against the budget was regularly monitored; and reserves were appropriate. Expected income was fully received, based on correct prices, properly recorded and promptly banked; and VAT was appropriately accounted for.	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	covered**
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the budget was regularly monitored; and reserves were appropriate. Expected income was fully received, based on correct prices, properly recorded and promptly		
	V	DESCRIPTION OF
banked, and VAT was appropriately accounted for.		
Petty cash payments were properly supported by receipts, all petty cash expenditure was approved and VAT appropriately accounted for.	V	
Salaries to employees and allowances to members were paid in accordance with this authority's approvals, and PAYE and NI requirements were properly applied.	~	
. Asset and investments registers were complete and accurate and properly maintained.	V	
Periodic bank account reconciliations were properly carried out during the year.	V	
Accounting statements prepared during the year were prepared on the correct accounting basis (receipts and payments or income and expenditure), agreed to the cash book, supported by an adequate audit trail from underlying records and where appropriate debtors and creditors were properly recorded.	V	
If the authority certified itself as exempt from a limited assurance review in 2020/21, it met the exemption criteria and correctly declared itself exempt. (If the authority had a limited assurance review of its 2020/21 AGAR tick "not covered")		V
The authority publishes information on a free to access website/webpage up to date at the time of the internal audit in accordance with any relevant transparency code requirements	~	
The authority, during the previous year (2020-21) correctly provided for the period for the exercise of public rights as required by the Accounts and Audit Regulations (evidenced by the notice published on the website and/or authority approved minutes confirming the dates set).	~	
The authority has complied with the publication requirements for 2020/21 AGAR (see AGAR Page 1 Guidance Notes).	V	

O. (For local councils only)

Trust funds (including charitable) – The council met its responsibilities as a trustee.

For any other risk areas identified by this authority adequate controls existed (list any other risk areas on separate sheets if needed).

Date(s) internal audit undertaken

Name of person who carried out the internal audit

24/05/2022

25/05/2022

26/05/2022

John S. Marriott

Signature of person who carried out the internal audit



Date

27/05/2022

*If the response is 'no' please state the implications and action being taken to address any weakness in control identified (add separate sheets if needed).

**Note: If the response is 'not covered' please state when the most recent internal audit work was done in this area and when it is next planned; or, if coverage is not required, the annual internal audit report must explain why not (add separate sheets if needed).

Section 1 - Annual Governance Statement 2021/22

We acknowledge as the members of:

Dronfield Town Council

our responsibility for ensuring that there is a sound system of internal control, including arrangements for the preparation of the Accounting Statements. We confirm, to the best of our knowledge and belief, with respect to the Accounting Statements for the year ended 31 March 2022, that:

Agreed				有自己的基础的,但是是有一种自己的基础的
	Yes	No*	'Yes' m	eans that this authority:
We have put in place arrangements for effective financial management during the year, and for the preparation of the accounting statements.				ed its accounting statements in accordance e Accounts and Audit Regulations.
We maintained an adequate system of internal control including measures designed to prevent and detect fraud and corruption and reviewed its effectiveness.				proper arrangements and accepted responsibility eguarding the public money and resources in rge.
3. We took all reasonable steps to assure ourselves that there are no matters of actual or potential non-compliance with laws, regulations and Proper Practices that could have a significant financial effect on the ability of this authority to conduct its business or manage its finances.			has only done what it has the legal power to do and has complied with Proper Practices in doing so.	
4. We provided proper opportunity during the year for the exercise of electors' rights in accordance with the requirements of the Accounts and Audit Regulations.			during the year gave all persons interested the opportunity to inspect and ask questions about this authority's accounts.	
5. We carried out an assessment of the risks facing this authority and took appropriate steps to manage those risks, including the introduction of internal controls and/or external insurance cover where required.			considered and documented the financial and other risks it faces and dealt with them properly.	
We maintained throughout the year an adequate and effective system of internal audit of the accounting records and control systems.			arranged for a competent person, independent of the financial controls and procedures, to give an objective view on whether internal controls meet the needs of this smaller authority.	
We took appropriate action on all matters raised in reports from internal and external audit.			responded to matters brought to its attention by internal and external audit.	
8. We considered whether any litigation, liabilities or commitments, events or transactions, occurring either during or after the year-end, have a financial impact on this authority and, where appropriate, have included them in the accounting statements.			disclosed everything it should have about its business activity during the year including events taking place after the year end if relevant.	
9. (For local councils only) Trust funds including charitable. In our capacity as the sole managing trustee we discharged our accountability responsibilities for the fund(s)/assets, including financial reporting and, if required, independent examination or audit.	Yes	No	N/A	has met all of its responsibilities where, as a body corporate, it is a sole managing trustee of a local trust or trusts.

^{*}Please provide explanations to the external auditor on a separate sheet for each 'No' response and describe how the authority will address the weaknesses identified. These sheets must be published with the Annual Governance Statement.

This Annual Governance Statement was approved at a meeting of the authority on:	Signed by the Chairman and Clerk of the meeting where approval was given:
and recorded as minute reference:	Chairman SIGNATURE REQUIRED
MINUTE REFERENCE	Clerk SIGNATURE REQUIRED

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Section 2 – Accounting Statements 2021/22 for

Dronfield Town Council

	Year ending		Notes and guidance			
	31 March 2021 £	31 March 2022 £	Please round all figures to nearest £1. Do not leave any boxes blank and report £0 or Nil balances. All figures must agree to underlying financial records.			
Balances brought forward	981,187	1,035,649	Total balances and reserves at the beginning of the year as recorded in the financial records. Value must agree to Box 7 of previous year.			
2. (+) Precept or Rates and Levies	821,456	834,000	Total amount of precept (or for IDBs rates and levies) received or receivable in the year. Exclude any grants received.			
3. (+) Total other receipts	201,612	191,217	Total income or receipts as recorded in the cashbook less the precept or rates/levies received (line 2). Include any grants received.			
4. (-) Staff costs	340,973	331,530	Total expenditure or payments made to and on behalf of all employees. Include gross salaries and wages, employers NI contributions, employers pension contributions, gratuities and severance payments.			
5. (-) Loan interest/capital repayments	33,207	31,887	Total expenditure or payments of capital and interest made during the year on the authority's borrowings (if any).			
6. (-) All other payments	594,426	719,303	Total expenditure or payments as recorded in the cash- book less staff costs (line 4) and loan interest/capital repayments (line 5).			
7. (=) Balances carried forward	1,035,649	978,146	Total balances and reserves at the end of the year. Must equal (1+2+3) - (4+5+6).			
Total value of cash and short term investments	1,101,609	959,267	The sum of all current and deposit bank accounts, cash holdings and short term investments held as at 31 March – To agree with bank reconciliation.			
9. Total fixed assets plus long term investments and assets	3,784,301	3,803,037	The value of all the property the authority owns – it is made up of all its fixed assets and long term investments as at 31 March.			
10. Total borrowings	128,788	103,134	The outstanding capital balance as at 31 March of all loans from third parties (including PWLB).			
11. (For Local Councils Only) Disclosure note re Trust fund	Yes	No N/A	The Council, as a body corporate, acts as sole trustee for and is responsible for managing Trust funds or assets.			
(including charitable)	~		N.B. The figures in the accounting statements above do not include any Trust transactions.			

I certify that for the year ended 31 March 2022 the Accounting Statements in this Annual Governance and Accountability Return have been prepared on either a receipts and payments or income and expenditure basis following the guidance in Governance and Accountability for Smaller Authorities – a Practitioners' Guide to Proper Practices and present fairly the financial position of this authority.

Signed by Responsible Financial Officer before being presented to the authority for approval

D m En

Date

31052022

I confirm that these Accounting Statements were approved by this authority on this date:

DD/MM/YY

as recorded in minute reference:

MINUTE REFERENCE

Signed by Chairman of the meeting where the Accounting Statements were approved

IGNATURE REQUIRED