

Dronfield Town Council

Town Clerk:
Andrew Tristram



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7th January 2019

To: The Chairman and Members of Dronfield Town Council

Dear Councillor,

You are summoned to attend an Extraordinary Council meeting of Dronfield Town Council to be held on

**MONDAY 14th JANUARY 2019 AT 7.30pm IN THE
COUNCIL CHAMBER, CIVIC HALL, DRONFIELD**

Yours sincerely



Andrew Tristram
Town Clerk

Please be aware that meetings open to the public may be recorded by representatives of the media or by members of the public. Any persons intending to record this meeting are:

1. Requested not to film the public seating area and to respect the wishes of members of the public who have come to speak at a meeting but do not wish to be filmed.
2. Reminded that it is not permitted for oral commentary to be provided during a meeting. The Chairman may ask people to stop recording and leave the meeting if they act in a disruptive manner.

AGENDA

1. **Apologies**
To receive apologies and reasons for absence from the meeting.
2. **Declarations of Interest**
To enable Members to declare the existence and nature of any Disclosable Pecuniary Interests they have in subsequent agenda items, in accordance with the Parish Council's Code of Conduct. Interests that become apparent at a later stage in the proceedings may be declared at that time.
To receive and approve request for dispensations from members on matters in which they have a Disclosable Pecuniary Interest.
3. **Meeting Reports**
Minutes from the Budget Advisory Committee Meeting held on 7th January 2019.
4. **2019-2020 Budget**
Approval of the 2019-2020 budget
5. **2019-2020 Precept**
Approval of the 2019-2020 precept.

**Minutes of the meeting of the Budget Advisory Committee
Of Dronfield Town Council
held in the Clerk's Office on Monday 7th January 2019 10.00am**

Present: Cllr L Blanshard, Cllr. A. Foster, Cllr. G. Hopkinson

In attendance: A. Hunt (RFO)

1. Apologies

Apologies were received from Cllr. C. Smith, Cllr. R Welton

2. Declarations of Interest

There were no declarations of interest

3. 2019/20 Budget

Members received and discussed the 2nd draft budget.

It was RESOLVED to recommend to Council that the budget for 2019/20 is approved.

4. 2019/20 Precept

Members discussed the 2019/20 precept requirement.

It was RESOLVED to recommend to Council that a precept of £810,369 is requested from North East Derbyshire District Council.

Meeting closed 10.30am

**DRONFIELD TOWN COUNCIL
ESTIMATES OF INCOME AND EXPENDITURE 2019-20**

		2019-20			
		BUDGET			
<i>REVENUE EXPENDITURE</i>					
Services		693,710			
Administration & Local Democracy		172,755			
Grants and Donations		8,000			
		874,465			
<i>INCOME</i>					
Services		131,083			
Administration & Local Democracy		1,000			
Grants and Donations		0			
		132,083			
NET REVENUE EXPENDITURE		742,382			
<i>CAPITAL EXPENDITURE</i>					
Loan Repayments & Interest		41,600			
		39,000			
		80,600			
Capital Expenditure					
NET CAPITAL EXPENDITURE		80,600			
TOTAL NET EXPENDITURE		822,982			
Used to Fund Expenditure\ (Rebuild Reserves)		0			
PRECEPT		810,369	Precept Increase		
PRECEPT SUPPORT GRANT		12,613	0.17%	Precept Support Grant	
		822,982			
					2018/19
					808,956
					25,226
					834,182
Note:	Recommended reserve equal to 3 months net expenditure	185,596			
Band D Equivalent		7155.58	Precept Increase	Band D Equivalent	2018/19
Precept per Band D Property		113.25	0.00%	Precept per Band D Property	7143.10
					113.25

DRONFIELD TOWN COUNCIL
ESTIMATES OF INCOME AND EXPENDITURE 2019-20

	2019-20 BUDGET
<i>REVENUE EXPENDITURE</i>	
Civic Hall (101)	253,819
Parks & Open Spaces (102)	15,187
Allotments (103)	
Play Areas (104)	2,500
Gosforth Lodge (105)	30,179
Cliffe Park (106)	26,663
Coal Aston (109)	8,675
Stonelow Recreation Ground (110)	5,800
Dronfield Woodhouse Rec (111)	2,675
Highways & St Furniture (118)	14,000
Cemetery (119)	93,119
Neighbourhood Plan (126)	5,500
Works Services (131)	235,593
Services Total	693,710
Central Services (132)	147,205
Corporate Mangmt (121)	2,400
Democratic Rep (122)	23,150
Administration & Local Democracy	172,755
Grants and Donations (123)	8,000
	874,465
<i>INCOME</i>	
Civic Hall (101)	26,800
Parks & Open Spaces (102)	585
Allotments (103)	400
Play Areas (104)	
Gosforth Lodge (105)	12,000
Cliffe Park (106)	22,080
Kiosk (107)	12,000
Coal Aston (109)	2,280
Stonelow Recreation Ground (110)	2,445
Dronfield Woodhouse Rec (111)	1,600
Cemetery (119)	50,893
Services Total	131,083
Central Services (132)	
Democratic Rep (121)	1,000
Administration & Local Democracy	1,000
Grants and Donations (123)	
	132,083
NET REVENUE EXPENDITURE	742,382
<i>CAPITAL EXPENDITURE</i>	
Capital Projects (125)	41,600
Loan Repayments & Interest (125)	39,000
	80,600
<i>CAPITAL RECEIPTS</i>	
Loan Capital Contribution (125)	
	0
NET CAPITAL EXPENDITURE	80,600
TOTAL NET EXPENDITURE	822,982