

Dronfield Town Council

Town Clerk:
Andrew Tristram



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29th June 2021

To: The Chairman and Members of Dronfield Town Council

Dear Councillor,

You are summoned to attend the meeting of Dronfield Town Council to be held on

**MONDAY 5th JULY 2021 AT 7.30pm IN THE
GOSFORTH LODGE, CLIFFE PARK, DRONFIELD**

Yours sincerely



Andrew Tristram
Town Clerk

Please be aware that meetings open to the public may be recorded by representatives of the media or by members of the public. Any persons intending to record this meeting are:

1. Requested not to film the public seating area and to respect the wishes of members of the public who have come to speak at a meeting but do not wish to be filmed.
2. Reminded that it is not permitted for oral commentary to be provided during a meeting. The Chairman may ask people to stop recording and leave the meeting if they act in a disruptive manner.

AGENDA

1. Apologies

To receive apologies and reasons for absence from the meeting.

2. To consider a variation of order of business

To consider request to change the order of the items on the agenda.

3. Declarations of Interest

To enable Members to declare the existence and nature of any Disclosable Pecuniary Interests they have in subsequent agenda items, in accordance with the Parish Council's Code of Conduct. Interests that become apparent at a later stage in the proceedings may be declared at that time. To receive and approve request for dispensations from members on matters in which they have a Disclosable Pecuniary Interest.

4. Public Speaking

Due to social distancing guidelines, please contact us in advance if you wish to attend or speak at the meeting.

The period of time designated for public participation at a meeting shall not exceed fifteen minutes. A member of the public shall not speak for more than three minutes.

4.1 Planning Matters

An opportunity for members of the public to raise any planning matter that members may be considering at the planning item of the following agenda.

4.2 General Matters

A fifteen-minute session when members of the public and local residents can raise issues affecting the town. Any issues raised may be noted and a request by members for that matter to be placed on a future agenda for discussion and debate.

4.3 Police Matters

If the Police Liaison Officer is in attendance they will be given the opportunity to raise any relevant matters.

5. **Council Minutes**
To receive and consider adopting as a true and accurate record, the draft Minutes of the Ordinary Meeting of the Council held on 10th May 2021 (pages 537 – 546).
6. **Items for exclusion of public**
To determine what items on the agenda, if any, should be taken with public excluded.
7. **Planning Matters**
 - 7.1 **Planning Applications (Appendix 1)**
To consider the attached schedule of planning applications submitted by North East Derbyshire District Council for comment and discussion. Further details of any application can be found at: <http://planapps-online.ne-derbyshire.gov.uk/online-applications/> and then by inputting the application reference number.
 - 7.2 **Planning Decisions (Appendix 2)**
To receive the attached schedule of planning decisions submitted by North East Derbyshire District Council for information.
8. **Flag Policy (Appendix 3)**
To review and approve the Town Council Flag Flying Policy.
9. **Outside Services Report (Appendix 4) – to follow**
To consider the written report submitted by the Outside Services Manager.
10. **Meeting Reports**
To receive the meeting reports on various matters – all minutes to follow:-
 - 10.1 Events Advisory Committee meeting held on 8th June 2021
 - 10.2 Events Advisory Committee meeting held on 21st June 2021
 - 10.3 Parks & Recreation Advisory Committee meeting held on 22nd June 2021
 - 10.4 Events Advisory Committee meeting held on 23rd June 2021
 - 10.5 Environmental Advisory Committee meeting held on 30th June 2021 – minutes to follow
11. **Town Clerk’s Report (Appendix 5)**
To consider the written report submitted by the Town Clerk.
12. **Financial Report (Appendix 6)**
 - 12.1 Schedule of Payments including BACS breakdown for May 2021
 - 12.2 Schedule of Receipts for May 2021
 - 12.3 Bank Reconciliation at 31st May 2021
 - 12.4 Income and Expenditure to 31st May 2021
13. **Exclusion of the Press and the Public**
To move the following resolution – That in view of the confidential nature of the business about to be transacted it is advisable in the public interest, that the press and public be temporarily excluded and they are instructed to withdraw.
14. **Meeting Report**
To receive the meeting report on various matters
 - 14.1 Properties Advisory Committee meeting held on 21st June 2021
 - 14.2 Cemetery Advisory Committee meeting held on 22nd June 2021

DRONFIELD TOWN COUNCIL
PLANNING APPLICATIONS
SUBMITTED TO COUNCIL ON MONDAY 5th JULY 2021

No	Reference	Applicant	Location	Details
1.	21/00490/FLH	Miss Susan Hague	2 Longcroft Road Dronfield Woodhouse Dronfield S18 8XX	Erection of fence to front
2.	21/00508/FLH	Steve Sword	26 Hallowes Lane Dronfield S18 1SS for Steve Sword	Reinstatement of the stone wall around the front facade of the building alongside the instatement of the driveway back to its previous design (Listed Building)
3.	21/00509/LB	Steve Sword	26 Hallowes Lane Dronfield S18 1SS	Listed Building consent for reinstatement of the stone wall around the front facade of the building alongside the instatement of the driveway back to its previous design
4.	21/00519/FLH	Mr Dennis Greatbatch	Garage Site The Avenue Dronfield	Erection of a double garage
5.	21/00523/FLH	: Mr Blandford	12 Cunliffe Street Coal Aston Dronfield S18 3AF	Two storey side and rear extension
6.	21/00526/FLH	Helen Hughes And Robert Kodheli	40 Barnes Avenue Dronfield Woodhouse	Single storey rear extensions (including conversion of existing garage) and 2 storey side and front extensions
7.	21/00534/FLH	Mr Tom Schofield	162 Carr Lane Dronfield Woodhouse Dronfield	Application for a first floor rear extension (Conservation Area)
8.	21/00535/DISCON	Mr Jennifer Durham	Stone Close Coal Aston Dronfield	Application to discharge conditions 3 (roofing materials), 4 (materials) and 5 (Mortar Mix) relating to 20/01017/LB
9.	21/00549/FLH	Dr Andreas Kyriacou	57 Lea Road Dronfield S18 1SD	Erection of single storey orangery with raised decked area to rear
10.	21/00568/LB	Dr Andrew Davie	1 Lea Road Dronfield S18 1SB	Repair and restoration works to roof

				(Conservation Area/Listed Building)
11.	21/00576/FLH	Mr P Storey	38 Gomersal Lane Dronfield S18 1RU	Single storey side and rear extension, conversion of roof space to facilitate living accommodation with rear dormers and alterations to openings
12.	21/00593/FLH	Mr Spencer Fox	44 Summerfield Road Dronfield S18 2GZ	Single storey conservatory extension
13.	21/00607/TPO	Mr B Vaughan	5A Cross Lane Coal Aston Dronfield S18 3AL	Application to prune overhanging branch to rear of No 7 Aston Close covered by NEDDC Tree Preservation Order DUDC5 W1
14.	21/00609/FLH	Mr Steve Ashton	50 Oakhill Road Dronfield S18 2EL	Construction of pitched roof over existing flat roof extension
15.	21/00614/FLH	Mrs J William	202 Stonelow Road Dronfield S18 2EQ	Raising of roof height to create first floor accommodation, two storey front extension and single storey rear extension with roof terrace/balcony over
16.	21/00623/DISCON	Mr John Wild	Land South West Of Mickley Farm And North West Of Mickley Cottage Mickley Lane Dronfield Woodhouse	Application to discharge conditions 3, (Material Specification), 7 and 8 (Foul and Surface water drainage scheme), 11 (Parking Area), 12 (Boundary Treatments), 13 (Landscaping Scheme), 15 (Ecological Enhancement Measures), 16, 17 and 18 (Site investigations and remediation), 19 (Walls to be built-up) pursuant of 20/00926/FL
17.	21/00624/DISCON	Mr Andrew Clifton	Land South Of 87 Northern Common Dronfield Woodhouse	Application to discharge condition 16 (contaminated land) pursuant of planning permission 19/00679/FL

18.	21/00626/TPO	Ms Andrea Owenov	19 High Street Dronfield S18 1PX	Application to fell 1no Ash Tree (T1) and 1no Lime Tree (in group G1) within TPO number 69
19.	21/00645/OL	Mrs Sally Davies-Kohle	190 Carr Lane Dronfield Woodhouse Dronfield S18 8XD	Outline application (all matters reserved except access) for the erection of 2no. detached dwellings with garages (Conservation Area
20.	21/00650/FLH	Mr And Mrs J Webb	1 Cruck Close Dronfield Woodhouse S18 8QX	Application for a brick and wooden fence - replacement boundary fence
21.	21/00667/FLH	Mr D Wyles	5 Holbein Close Dronfield S18 1QH	Two storey side extension single storey rear extension
22.	21/00678/FLH:	Mr Joe Andrews	47 Barnes Avenue Dronfield Woodhouse Dronfield S18 8YF	Application for a single storey wrap around side and rear extension
23.	21/00679/TPO	Mr Ted Firth	27 Holmesdale Close Dronfield S18 2EZ	Felling of 1 Sycamore tree and replanting with suitable native replacement covered by DUDC Tree Preservation Order 98 G2:
24.	21/00701/FL	Paul Stanton	179A Stublely Lane Dronfield Woodhouse Dronfield S18 8YN	Application to vary condition 2 (approved plans) of planning permission 18/00932/FL Demolition of existing garage and conversion and changes of use fo barn to form a new dwelling and erection of 1no new dwelling with detached garages (Affecting the setting for a Listed Building)
25.	21/00711/CATPO	Dronfield Town Council	7 Church Street Dronfield S18 1QB	Application to fell a group of conifers and self-set sycamore saplings adjacent to retaining wall within Dronfield conservation area

DRONFIELD TOWN COUNCIL - SCHEDULE OF PLANNING DECISIONS

SUBMITTED TO COUNCIL MONDAY 5th JULY 2021

No	Reference	Location	Details	Decision
1.	21/00385/FL	3 Greendale Shopping Centre Green Lane Dronfield S18 2LJ	Change of use of existing retail unit to sui generis hot food take away	Conditionally Approved
2.	21/00171/AMEND	22-24 Lea Road Dronfield	Non-material amendment pursuant of 20/00369/FL for the Inclusion of an Automatic Opening Fire Vent in the roof of the front facade of the building at Bank House	Approved
3.	21/00237/FLH	15 Wentworth Road Dronfield Woodhouse Dronfield S18 8ZU	Application for a single-storey side and rear extension linking to existing garage	Conditionally Approved
4.	21/00292/FL	6 Thorpe Avenue Coal Aston	Application for retention of wooden stable block at Land West	Conditionally Approved
5.	21/00318/FLH	2 Shireoaks Road Dronfield S18 2EU	Application for first floor extension above garage	Conditionally Approved
6.	21/00348/FLH	59 Stubley Lane Dronfield S18 1PG	Extensions and alterations to the existing house and erection of a detached garage	Conditionally Approved
7.	21/00365/FLH	11A Drury Lane Coal Aston Dronfield S18 3AP	Proposed attached garage and single storey side/rear extension	Conditionally Approved
8.	21/00401/FLH	21 Netherfields Crescent Dronfield S18 1UX	Proposed flat roof to pitched roof over side extension	Conditionally Approved
9.	21/00403/FLH	2 The Ridgeway Coal Aston Dronfield S18	Application for a single-storey front porch extension and single-storey rear extension	Conditionally Approved
10.	21/00427/TPO	5 Holmesdale Close Dronfield S18 2EZ	Application to crown clean and lift 1no Oak tree covered by DUDC TPO number 2 (G2)	Conditionally Approved
11.	21/00438/FLH	28 Salisbury Avenue Dronfield S18 1WD	Application to create pitched roof over existing two storey side extension	Conditionally Approved
12.	21/00439/FLH	66 Hallows Lane Dronfield S18 1ST	Application for two-storey and single-storey rear extensions	Conditionally Approved
13.	21/00440/FLH	14 Burnaston Close Dronfield Woodhouse Dronfield S18 8QU	Application to replace conservatory with single storey rear extension	Conditionally Approved

14.	21/00450/FLH	119 Coniston Road Dronfield Woodhouse Dronfield S18 8PG	Proposed single storey side and rear extensions and porch to the front elevation	Conditionally Approved
15.	21/00457/FLH	54 Snape Hill Crescent Dronfield S18 2DR	Application for two storey side and rear extension	Conditionally Approved
16.	21/00458/FLH	36 Netherfields Crescent Dronfield S18 1UX	Removal of existing garage and proposed 2 storey side extension with single storey extension to the rear and new porch	Conditionally Approved
17.	21/00493/FLH	4 Holmesdale Close Dronfield S18 2EZ	Replacement of car port with single storey side extension and alterations to rear openings (Revised scheme of 20/00847/FLH)	Conditionally Approved
18.	21/00503/FLHPD	7 Allestree Drive Dronfield Woodhouse Dronfield S18 8QR	Application under the neighbour notification scheme for a single storey rear extension	Permitted Development
19.	21/00514/FLH	4 Stubley Croft Dronfield Woodhouse Dronfield S18 8QZ	First floor extension above existing garage with extension of existing pitched roof	Conditionally Approved
20.	21/00530/LDC	33 Holmesfield Road Dronfield Woodhouse Dronfield S18 8WS	Application for a certificate of lawfulness for a proposed single storey rear extension	Refused
21.	21/00535/DISCON	1 Stone Close Coal Aston Dronfield S18 3AS	Application to discharge conditions 3 (roofing materials), 4 (materials) and 5 (Mortar Mix) relating to 20/01017/LB	Conditions Discharged
22.	21/00557/FLHPD	3 Highgate Drive Dronfield S18 1UD	Application under the neighbour notification scheme for a single storey rear extension	Permitted Development
23.	21/00663/FLHPD	7 Drury Lane Coal Aston Dronfield S18 3AP	Application under the neighbour notification scheme for a single-storey rear extension	Permitted Development

Dronfield Town Council Flag Flying Policy (June 2021)

This policy is the basis of the protocol to be followed by Dronfield Town Council with regards to flying flags from the two flagpoles in the grounds of the Peel Centre. In addition the [Plain English guide to flying flags](#) by the Department for Communities and Local Government can be used as a guide.

The Union Flag should be flown continuously from the Peel Centre flagpole. This should be on the left flagpole as the observer faces the building.

At the discretion of the Leader, Deputy Leader and Mayor of Dronfield Town Council that the second flag pole be used for;

- 1) Flying the flag of other countries should officials visit
- 2) Flying the cross of St George on St George's day 23rd April
- 3) Armed Forces Day flag, on and before Armed Forces Day on 26th June

At the discretion of the Leader, Deputy Leader and Mayor that the Union Flag should be flown at half mast in periods of national mourning. The correct protocol for this can be found in the Plain English Guide to Flying Flags.

The flying of further flags or requests for such to be considered by the Flag Policy Working Group of Dronfield Town council.

The current flags to be kept at the Dronfield Town Council office. The maintenance of these and the flagpoles to be the responsibility of Dronfield Town Council. The Rotary Club of Dronfield reserves the right to fly the flags of other countries from the second flagpole in the event of visiting Rotarians. The Rotary Club reserves the right to take over the responsibility of flying flags from the Peel Centre flagpoles should Dronfield Town Council decide it no longer wishes to fly flags.

Dronfield Town Council - July 2021

Outside Services Managers Report

The following tasks have been carried out in June 2021.

Litter/Dog Bins - The litter and dog bins continue to be emptied on a weekly basis, this is carried out every Thursday and consists of 2 men doing the whole route. The emptying of dog bins on a Monday around the Golf course and Hilltop area has now been added to the daily task carried out on a Monday morning.

A visual inspection of the play areas/equipment is carried out at the same time. Anything that is picked up on the Visual inspection is entered into the Play Area Inspection folders for each area when staff returns back to the workshop. Items that can be rectified by O/S staff will be repaired, if we have the parts before the next visual inspection takes place.

Cemetery - The baskets are emptied around the Cemetery on a Monday and Friday.

Litter Picking – All the play areas are litter picked on a Tuesday which included the hedge rows around the parks.

Grass Cutting – Outside Services staff are now cutting all DTC open spaces, parks and children's play areas on a fortnightly basis.

Cemetery Grass Cutting – The Cemetery grass areas are being cut on a fortnightly basis the week after cutting DTC grass.

Footpaths – All DTC footpaths have been strimmed and cut back around the Town.

Footpath - Cliffe Park – The footpath at the top of Cliffe Park has now been resurfaced.

Coal Aston Tennis Courts – The tarmac has been painted and white lined the tennis nets are being installed 28th June and will be open for the public to play tennis.

Ford Close - We still have a further area that requires all the brambles and overgrown hedge to be removed which is overgrowing into the allotments, this work will be carried out over the next few weeks.

Hanging Baskets – The hanging baskets have been installed onto the lighting columns around the Town, there are 20 lighting columns that have baskets attached, and we also have 3 baskets attached to the beacon at Sindlefingen Park.

There are 5 lighting columns at Cliffe Park that has baskets attached along with 9 baskets attached to the fencing as you enter the park.

The window boxes at the Civic Hall have also been planted.

The baskets are being watered twice weekly, especially as when they were installed we were having some of the hottest days of the year, we are still continuing to water them on a Monday and Friday. Whilst out watering the baskets we also help out by watering both the ladles, opposite Coach and Horses and opposite Three Tuns Pub.

Flower Beds – The summer bedding plants have all been planted within the flower beds. This year we have had 7,100 plants which consist of – Begonias, Geraniums, Petunias, Salvia and Marigolds – American and French. They have been planted in the 16 flower beds along with the Cemetery having 450 plants also.

We have been out watering the flower beds also this year as when they were planted it was during the hot weather and some of the beds were struggling due to the lack of water, with the bit of rain we have had they seem to be coming back ok now.

Wild Flower Meadows – The wild flowers meadows at both sites, Sindlefigen Park and Hilltop are now starting to sprout through, you can now visually see the areas that have been planted and soon see the variety of plants coming through.

Cliffe Park – All drain gulleys have been vacuumed and cleaned out around the park. 2 new drain gulleys installed due to broken spars on top.

Play Areas –

Birches Fold - nothing to report

Cliffe Park – The roundabout has now been repaired by Creative Play. An Operational Inspection was carried out by Creative Play. The seesaw is now out of action, waiting on report from Creative Play as to when this will be repaired.

Hilltop – new bin installed.

Moonpenny Way – Refurbishment to park to start end July.

Sindlefigen Park – The zip wire and Basket swing has still to be repaired, an order has been placed.

Stonelow – nothing to report

Dronfield Woodhouse – nothing to report

Lundy Rd – Repairs required under seesaw seats, awaiting supplier.

Marsh Ave – New bin installed.

Cemetery Rd – Goal Posts removed and new sets ready to be installed.

Tennis courts –

Dronfield Woodhouse

Coal Aston – The courts have been painted and white lined and the tennis nets have been installed and the courts are open from Monday 28th June 2021.

Cliffe Park – cleaning planned for July, awaiting confirmation of exact date.

Bowling Greens –

All 3 bowling greens are in good condition

Other Tasks

Agendas and other DTC material placed on notice boards and are removed when meetings/events have taken place.

Banners removed/replaced on from the front of the Civic Hall when required.

Various reports have been actioned around the Town.

Ronnie Dick

Outside Services Manager

Minutes of the Events Committee of Dronfield Town Council Meeting held on 8th June 2021 at 9:30am held via Zoom

Present: Cllr. S. Burkitt, Cllr. M. Emmens (Chair), Cllr R Welton and Cllr A Powell

In attendance: J. Mitchell (Assistant Town Clerk), L. Stonehouse (Project & Communications Officer) and R. Dick (Outside Services Manager)

1. Apologies

Apologies were received from Cllr. R. Hall

2. Declaration of Interests

There were no declarations of interests.

3. Gala

a) Covid/Social Distancing Plans

A discussion took place regarding the easing of restrictions on the 21st June and social distancing plans for the Gala.

It was RESOLVED to reschedule the Gala to Sunday 18th July 2021.

b) Risk Assessment

It was RESOLVED to discuss the Risk Assessment closer to the rescheduled date.

c) Stall Sales

Members were informed that there were currently 18 stall holders booked to attend the Gala.

It was RESOLVED to note this update.

4. Civic Service

The minutes from the Civic Service meeting held on the 25th May 2021 were presented to the committee.

Members discussed the proposal of the council purchasing a stage to be utilised at the Civic Service and other council events.

It was RESOLVED that the cost of staging is brought to the next committee meeting.

5. Procedure for the loss of a senior public figure

Members discussed the Procedure for the loss of a senior public figure.

It was RESOLVED to remove 'Visits to the local schools and care homes' paragraph.

It was RESOLVED to add reference to Churches Together to the 'Church service' paragraph.

It was RESOLVED to purchase anything required for the procedure in preparation.

It was RESOLVED to recommend to council that the Procedure for the loss of a senior public figure is adopted.

6. Any other business

It was RESOLVED to discuss the Christmas budget and Christmas plans at the next meeting.

7. Date of next meeting

It was RESOLVED to hold the next meeting on Monday 21st June 2021 at 9:30am via Zoom.

Meeting closed at 10:11am

**Minutes of the Events Advisory Committee of Dronfield Town Council
Meeting held on 21st June 2021 at 9:30am held via Zoom**

Present: Cllr. S. Burkitt, Cllr. M. Emmens (Chair), Cllr R Hall, Cllr A Powell and Cllr R Welton

In attendance: J. Mitchell (Assistant Town Clerk), L. Stonehouse (Project & Communications Officer) and R. Dick (Outside Services Manager)

1. Apologies

There were no apologies.

2. Declaration of Interests

There were no declarations of interests.

3. Gala

Members discussed postponing the Gala following the delayed easing of COVID restrictions.

It was RESOLVED that the Gala be postponed until 12th September 2021. At a subsequent meeting this date has now been amended to Sunday 25th July 2021.

4. Civic Service

Members discussed the option for the council to purchase a stage to be utilised at the Civic Service and other council events.

It was RESOLVED to borrow Dronfield Hall Barn's stage to try it out and bring estimated cost options to the next committee meeting before purchasing any staging.

5. Christmas Events

Members discussed the positive feedback on the additional Christmas trees in 2020.

Plans discussed for 2021 Christmas events included the following:

- Additional Christmas trees around the town to include Wreakes Lane and the land near the Flyover on Gosforth Drive.
- Community Groups to decorate Christmas trees.
- Possible Ice Rink or Roller Disco
- Possible road closure and car park closure for rides and additional stalls

It was RESOLVED to research costs for the ice rink or roller disco and contact NEDDC regarding the road and car park closure.

Members also discussed the cost of purchasing/hiring of Barriers for use at Christmas and other council events.

- 50 x Barriers – three quotes were received with cheapest being £1,123.50
- Stillage for barrier storage were £231.00 each
- Comparison cos to hire – 50 x Barriers for 5 weeks = £1,650 (£6.60 per barrier per week)

It was RESOLVED to recommend to council to purchase 50 barriers plus two stillages for storage of the barriers at a total cost of £1,585.50.

6. Any other business

There was no other business.

7. **Date of next meeting**

It was RESOLVED to hold the next meeting on Monday 16th August 2021 at 9:30am via Zoom.

Meeting closed at 10:04am

**Minutes of the meeting of the Parks & Recreations Advisory Committee
held virtually via Zoom on Tuesday 23rd May 2021 at 11:30am**

Present:

Cllr. K Tait (Chair), Cllr. S. Burkitt, Cllr M. Ireland and Cllr M. Hanrahan

In attendance:

J. Mitchell (Assistant Town Clerk) and R. Dick (Outside Services Manager)

1. Apologies

There were no apologies.

Cllr Marie Ireland joined the meeting at 11:33am.

2. Declarations of Interest

There were no declarations of interest.

Cllr Marie Ireland joined the meeting at 11:33am.

3. Outstanding Tickets

Members reviewed the spreadsheet of outstanding jobs, relating to the Parks & Recreation Advisory Committee

It was RESOLVED to note the updates and action the following;

- Chase company for quotes to remove the wet pour at Dronfield Woodhouse
- Contact Fosse for a completion date for the tennis courts at Coal Aston
- Replace the posts at Sindelfingen Park, like for like
- Gain three quotes to repair the dry stone wall
- Chase Kompan regarding adequate drainage at Cemetery Road for trampoline
- Bring Signing Off process to next committee meeting
- Chase company regarding wet pour at Lundy Road
- Install benches at Birches Fold within next two weeks
- Install picnic bench and benches at Cemetery Road within next two weeks
- Install new goal posts at Cemetery Road within next two weeks
- Contact WM Lee regarding culvert

4. Moonpenny

Members were informed that the start date of the refurbishment at Moonpenny had slipped to 26th July 2021 due to a hold up in production of the play equipment.

It was RESOLVED to note this update and request confirmation of the expected completion date.

5. Cliffe Park

a) Members were informed of the responses received from Creative Play and that they had been out to conduct an operational inspection on 21st June and repaired the roundabout but closed the seesaw.

It was RESOLVED to note this update and for Cllr Tait to speak with the Town Clerk regarding further possible action.

b) Members considered a request from Cliffe Park Bowling Club for Blue Badge holders to drive into Cliffe Park and park their cars behind the bowling pavilion.

It was RESOLVED to write back to Cliffe Park Bowling Club to decline the request to park cars behind the bowling pavilion within Cliffe Park.

c) Members discussed the possible introduction of car park signage and signage for the disabled parking bays within the car park at Cliffe Park.

It was RESOLVED to draft possible wording and bring a sign design and costs back to the next committee meeting.

d) Members were informed that no memorial bench options had been gained yet.

It was RESOLVED to refer this to the next committee meeting.

e) Members discussed a request to possible resurface the footpath from Cliffe Park up to Stonelow.

It was RESOLVED to gain a quote to resurface the full width of the path and half the width of the path and bring them back to the next committee meeting.

6. Cemetery Road

a) Members were informed that a revised quote of £3,966 + VAT to resurface the footpath into Cemetery Road park had been received. The Town Clerk hadn't passed on any feedback on any boundary issues.

It was RESOLVED to recommend to council that the revised quote of £3,966 + VAT to resurface the footpath into Cemetery Road park is accepted and that any boundary issues are resolved by the Town Clerk ahead of the resurfacing.

b) Members were informed that amount of wood chippings had been left on town council land at Cemetery Road. Members were informed that the responsible resident had been spoken with and give a week to ensure all the wood chippings were removed.

It was RESOLVED to note this update.

7. Marsh Avenue

Members were informed that Cllr M Foster had requested whether stencils about dog fouling could be used at Marsh Avenue.

It was RESOLVED to purchase stencils and temporary paint and stencil the signs on the footpath at Marsh Avenue.

8. Hilltop

Members were informed of a complaint received from a local resident regarding the condition of Hilltop recreation ground and the fact that there was only kick about football pitch there.

It was RESOLVED to write back to the resident to inform them of the maintenance schedule at Hilltop and that new goals posts had recently been installed there and that there were no plans for a second football pitch as there were already pitches available to hire at Coal Aston and Dronfield Woodhouse.

9. Sindelfingen Park

a) Members discussed a request to use Sindelfingen Park for a Mother and Baby Pram Fitness Class. Members were also informed that it was believed that a Boot Camp was being held on land owned by the Town Council in Coal Aston.

It was RESOLVED to check how the council would stand with its insurance company regarding this activity in the park and to bring back a potential policy to the next Parks & Recreation Committee meeting.

It was RESOLVED to contact the organiser of the Boot Camp at Coal Aston and inform them that they require permission from the Town Council to use their land.

b) Members discussed an offer by a local resident to purchase and plant 3 or 4 trees within Sindelfingen Park.

It was RESOLVED to write to the resident to thank them for their offer and inform them that we would like to await the potential felling of a number of trees within the park before planting any further trees and that we would purchase the new trees and then invoice the resident for them.

10. Annual Play Inspection

It was RESOLVED to defer this until the next committee meeting.

11. Operational Inspection

Members were presented with three quotes for operational inspections.

It was RESOLVED to recommend to council that the Play Inspection Company are appointed to conduct two operational inspections at a cost of £55 per play area per inspection and this will then be reviewed.

It was RESOLVED to check the lead time for orders placed and who would be the point of contact at the appointed company.

Cllr Marie Ireland left the meeting at 1:15pm.

12. Date and time of next meeting

It was RESOLVED to hold the next committee meeting on Monday 19th July at 9:30am via Zoom.

13. Any other business

A request was made to replace the dogs on leads signs at the entrances to the parks with metal brackets.

It was RESOLVED to purchase 30 dogs on lead signs and attached with metal brackets and purchase new posts where required.

Members discussed the current COVID restrictions and when the swings could be reinstalled within the play areas.

It was RESOLVED to reinstall the swings as soon as possible after restrictions are lifted on Monday 19th July.

Cllr Hanrahan brought up the matter of the reinstallation of the basket ball nets at Coal Aston.

It was RESOLVED to bring this item back to the next committee meeting.

The meeting closed at 1:41pm

**Minutes of the Events Committee of Dronfield Town Council
Meeting held on 23rd June 2021 at 9:00am held via Zoom**

Present: Cllr. S. Burkitt, Cllr. M. Emmens (Chair), Cllr R Welton

In attendance: J. Mitchell (Assistant Town Clerk) and R. Dick (Outside Services Manager)

1. Apologies

Cllr R Hall sent his apologies and Cllr Powell was absent.

2. Declaration of Interests

There were no declarations of interests.

3. Gala

Following the Events Committee Meeting on 21st June 2021, confusion had arisen around the rearrangement of the date for the Gala, following differences of opinion and conflicting information about when COVID restrictions may be eased again. A discussion took place on the advantages and disadvantages of holding the event on the existing date of 18th July 2021, postponing it a week or postponing it until September.

It was RESOLVED to move the date of the Gala back one week to Sunday 25th July 2021, in the hope that all COVID restrictions will have been eased by that point, and to progress immediately with changing all the plans to this date with stall holders, performers and fairground operators.

The meeting closed at 9:20am.

Town Clerk's Report

Council Meeting to be held on 5th July 2021

Items for Decision

Grants Committee – are recommending to council that Dronfest should be awarded a grant of between £300 and £500.

North East Derbyshire District Council – requesting clarification that Dronfield Town Council wishes the Joint Burial Committee to continue and as such is requesting NEDDC to make a decision on the future of the Committee.

Items for Information

Derbyshire County Council - Section 18 of the Planning and Compulsory Purchase Act 2004 (as amended) requires Derbyshire County Council, in its role as Minerals, Waste and County Planning Authority, to prepare a Statement of Community Involvement (SCI). A copy of the draft revised Statement of Community Involvement can be viewed here: www.derbyshire.gov.uk/draftsci

Consultation on the draft revised Statement of Community Involvement runs for six weeks from 14 June 2021 to 25 July 2021, comments received after this time will not be considered.

Derbyshire County Council - Local Information Requirements for the Validation of Planning Applications – Draft for Consultation. A copy of the draft revised local list can be viewed on the council's website at the address below:

<https://www.derbyshire.gov.uk/environment/planning/planning-applications/procplanapps/processing-planning-applications.aspx>

Comments on the draft Local List should be submitted to the County Council by 7 July 2021.

Correspondence Received

Consultation of Draft Revised Planning Services Statement of Community Involvement

Place Wastemin (Place) <ETE.Wastemin@derbyshire.gov.uk>

Mon 14/06/2021 10:20

To: Place Wastemin (Place) <ETE.Wastemin@derbyshire.gov.uk>

Dear Sir/Madam,

DERBYSHIRE COUNTY COUNCIL – PLANNING SERVICES STATEMENT OF COMMUNITY INVOLVEMENT

I write to inform you that Derbyshire County Council is consulting upon a draft revised Planning Services Statement of Community Involvement (SCI).

Section 18 of the Planning and Compulsory Purchase Act 2004 (as amended) requires Derbyshire County Council, in its role as Minerals, Waste and County Planning Authority, to prepare a Statement of Community Involvement (SCI). The purpose of the Statement of Community Involvement is to explain to local communities and stakeholders how they will be involved in the preparation, alteration and review of Minerals and Waste Plans, any Supplementary Planning Documents and also in the determination of planning applications. The Statement of Community Involvement also sets out the Council's role a statutory consultee for strategic planning matters.

A copy of the draft revised Statement of Community Involvement can be viewed here:

www.derbyshire.gov.uk/draftsci

Consultation on the draft revised Statement of Community Involvement runs for six weeks from 14 June 2021 to 25 July 2021, comments received after this time will not be considered.

Anybody who wishes to make representations on the draft revised Statement of Community Involvement may do so by submitting an e-mail (using the title 'Planning services draft statement of community involvement consultation response') to: ete.wastemin@derbyshire.gov.uk

or in writing to:

Planning Services
Draft Statement of Community Involvement consultation response
Derbyshire County Council
County Hall
Matlock
Derbyshire
DE4 3AG

If you have any further queries please do not hesitate to contact the Planning Services Team on the contact details provided above.

David Arnold
Head of Planning Services

Visit us at www.derbyshire.gov.uk

The Planning Service Privacy Notice can be found [here](#)

***Email Consultation

Telephone (01629) 539800

Date: 16 June 2021

development.management@derbyshire.gov.uk

Dear Sir/Madam,

Local Information Requirements for the Validation of Planning Applications – Draft for Consultation

In 2011 Derbyshire County Council adopted its Local List of Validation Requirements to assist the processing of applications for waste and mineral developments and for those applications relating to the development of facilities for the council's own functions.

Government guidance states that a local list should be reviewed at least every two years and as a result of this review, the council proposes to adopt a revised local list. Prior to adopting a revised Local List the County Council must issue the proposals to the local community, including applicants and agents, for consultation.

A copy of the draft revised local list can be viewed on the council's website at the address below:

<https://www.derbyshire.gov.uk/environment/planning/planning-applications/procplanapps/processing-planning-applications.aspx>

When the link page is opened please scroll down to the bottom of the page and open the PDF document entitled 'Planning Services – Local List of Information Requirements' to reveal the consultation document.

Comments on the draft Local List should be submitted to the County Council by 7 July 2021. All of the observations will be considered and any amendments to the draft revised local list will be contained in a report to the Regulatory Planning Committee at the first available meeting. If approved, the revised list will be formally adopted by the County Council. For clarification, the draft revised Local List contains details of the mandatory national requirements.

When adopted, the Local List will be published on the council's website to assist both applicants and the County Council in ensuring that complete and valid applications have been submitted.

In order to assist your review of the Local List and to aid any observations you may wish to submit, a set of standard questions is provided below. It must be emphasised that these are for guidance only and in addition you are invited to submit any other observations and suggestions, so long as they are relevant and appropriate to material planning considerations.

Consultation Questions

1. Do you agree with the Local List items and the information requirements identified for each item as set out in the revised Local List? If no, can you please explain your reasons and clearly state what amendment or alternative you consider to be more appropriate?
2. Is there any other item or items which you consider should be included in the Local List? If yes, please identify the item and the relevant criteria and information requirements; also specify the geographical area of the county to which the requirement should apply.
3. Do you have any other comments or observations on the draft revised Local List?

All comments and observations must be received no later than 7 July 2021. Please mark any responses/ comments with 'Local List 2021'.

To register your comments please email them to:

development.management@derbyshire.gov.uk

Alternatively your observations can be posted to:

Development Management
Derbyshire County Council
Place
County Hall
Smedley Street
Matlock
DE4 3RY

Marked Local List 2021

Yours sincerely,

Development Management

BANK ACCOUNT-NO 1

List of Payments made between 01/05/2021 and 31/05/2021

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
04/05/2021	Water Plus	ddr	52.62		Water-S/Low Field 22.1-15.4.21
04/05/2021	Water Plus	ddr2	441.03		Water Cliffe Park 20.1-15.4.21
04/05/2021	Water Plus	ddr3	95.85		Water-S/L Cricket 18.1-16.4.21
05/05/2021	NEDDC - CHURCH ST CAR PARK	ddr4	140.00		Rates - Church Street 21/22
05/05/2021	NEDDC CLIFF PARK	ddr5	494.00		Rates - Gos Lodge 21/22
05/05/2021	NEDDC - DRONFIELD	ddr6	150.00		Rates-Dron Woodhouse 21/22
05/05/2021	NEDDC - CIVIC HALL	ddr7	2,495.00		Rates - Civic Hall 21/22
05/05/2021	NEDDC - COAL ASTON	ddr8	439.00		Rates - Coal Aston 21/22
05/05/2021	Water Plus	ddr9	34.28		Water-Bowing CP 22.1-17.4.21
06/05/2021	BACS P/L Pymnt Page 2792	BACS Pymnt	28.94		BACS P/L Pymnt Page 2792
09/05/2021	HSBC Bank Plc	ddr10	6.50		Bank Charges Account Fee
10/05/2021	HSBC Bank Plc	ddr11	45.36		Electronic bank charges March
10/05/2021	OPUS - 42 Cemetery Road (Lodge	ddr12	175.14		Electric - Cem Lodge Mar/Apr
10/05/2021	TALKTALK DIRECTDEBIT	ddr13	29.00		Works Svs Broadband - May 21
11/05/2021	Plusnet PLC	ddr14	52.43		Broadband Civic - May 21
11/05/2021	NEST - May Deductions	NEST	540.09		NEST - May Deductions
12/05/2021	PHS Group Plc	ddr15	143.18		Sanitary Disposal 15.5-14.8.21
12/05/2021	O2 Direct Debit	ddr16	84.68		Mobile Phones - April 21
12/05/2021	Gamma Business Communications	ddr6	116.36		Telephones Office - April 21
13/05/2021	Water Plus	ddr5	210.07		Water C/A Field 6.1-27.4.21
14/05/2021	HSBC May Salaries	MAYWAGES	18,590.35		HSBC May Salaries
17/05/2021	Business Stream	ddr17	153.94		Water-C/A Field 10.12.20-27.4.
17/05/2021	NEDDC Cemetery Lodge	ddr18	686.00		Rates - Cemetery 21/22
17/05/2021	NEDDC - WORKS UNIT	ddr19	484.00		Rates-Works Unit 21/22
17/05/2021	Water Plus	ddr4	48.97		Water - Works Unit 9.1-30.4.21
18/05/2021	FuelGenie	ddr20	286.16		Fuel for Vehicles - April
18/05/2021	ARGOS (Gift Vouchers)	ddr2	30.00		Easter Egg Vouchers
18/05/2021	ACAS	ddr3	285.00		Acas - Managers course
18/05/2021	ARGOS (Gift Vouchers)	ddr4	10.00		Easter Egg Voucher
18/05/2021	Amazon	ddr5	34.99		Induction Loop Headset
18/05/2021	Aspli Safety Ltd	ddr6	128.97		Eco Toilet Rolls x 36
20/05/2021	Contract Natural Gas Ltd	ddr21	14.74		Gas - Gosforth Lodge April
20/05/2021	Contract Natural Gas Ltd	ddr22	173.84		Gas -Stonelow - April
21/05/2021	British Gas Trading Ltd	ddr23	564.97		Gas - Civic Hall April
21/05/2021	Spitfire Network Services Ltd	ddr24	39.60		Alarm Line Rental - May
21/05/2021	IRIS Payroll Solutions Ltd	ddr25	22.85		Auto enrolment package - April
21/05/2021	OPUS - Cliffe Park	ddr	958.42		Electric C/Park - April
21/05/2021	OPUS - Small Pavillion Stone	ddr2	12.30		Electric Sml Pav SL April
21/05/2021	OPUS - Main Pavillion Stonelow	ddr3	84.03		Electric-Main Pav SL April
21/05/2021	OPUS - Coal Aston Pavilion	ddr4	13.07		Eelctric-C/A Pav April
21/05/2021	OPUS - Church Street	ddr5	7.79		Electric-Church St April
21/05/2021	OPUS - Civic Hall	ddr6	283.15		Electric-Civic Hall April
21/05/2021	OPUS - Small Pavillion Stone	ddr7	88.83		Electric - Sml Pav SL April
24/05/2021	BACS P/L Pymnt Page 2805	BACS Pymnt	11,649.46		BACS P/L Pymnt Page 2805
24/05/2021	Personnel Advice & Solutions L	ddr26	120.00		Personnel advice services May
24/05/2021	Cathedral Leasing Ltd	ddr27	265.18		3 x Nappy Bins - May-Jul
25/05/2021	BACS P/L Pymnt Page 2808	BACS Pymnt	5,134.80		BACS P/L Pymnt Page 2808

BANK ACCOUNT-NO 1

List of Payments made between 01/05/2021 and 31/05/2021

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
26/05/2021	IDMobile	ddr	6.00		Mobile-Office May 21
26/05/2021	IDMobile	ddr2	6.00		Mobile- Office May
26/05/2021	British Gas Trading Ltd	ddr3	7.91		Gas - Works Unit-April
28/05/2021	Post Office Ltd	ddr	5,726.93		Tax & NI - April 21
28/05/2021	Westfield Health Direct D	ddr29	47.10		Westfield deductions - May
Total Payments			<u>51,738.88</u>		

Cash Received between 01/05/2021 and 31/05/2021

<u>Date</u>	<u>Cash Received from</u>	<u>Receipt No</u>	<u>Receipt Description</u>	<u>Receipt Total</u>
06/05/2021	HMRC VAT REPAYMENT	VAT BACS	HMRC VAT REPAYMENT	20,461.40
01/05/2021	Sales Recpts Page 4595		Sales Recpts Page 4595	15.00
03/05/2021	Sales Recpts Page 4596		Sales Recpts Page 4596	35.00
03/05/2021	Sales Recpts Page 4597		Sales Recpts Page 4597	5.00
04/05/2021	Sales Recpts Page 4598		Sales Recpts Page 4598	100.00
04/05/2021	Sales Recpts Page 4599		Sales Recpts Page 4599	50.50
24/05/2021	Sales Recpts Page 4600		Sales Recpts Page 4600	15.00
05/05/2021	Sales Recpts Page 4601		Sales Recpts Page 4601	15.00
05/05/2021	Sales Recpts Page 4602		Sales Recpts Page 4602	5.00
06/05/2021	Sales Recpts Page 4603		Sales Recpts Page 4603	35.00
07/05/2021	Sales Recpts Page 4604		Sales Recpts Page 4604	156.00
07/05/2021	Sales Recpts Page 4605		Sales Recpts Page 4605	15.00
08/05/2021	Sales Recpts Page 4606		Sales Recpts Page 4606	5.00
09/05/2021	Sales Recpts Page 4607		Sales Recpts Page 4607	35.00
10/05/2021	Sales Recpts Page 4608		Sales Recpts Page 4608	100.00
10/05/2021	Sales Recpts Page 4609		Sales Recpts Page 4609	41.00
13/05/2021	Sales Recpts Page 4610		Sales Recpts Page 4610	5.00
13/05/2021	Sales Recpts Page 4611		Sales Recpts Page 4611	1,581.25
14/05/2021	Sales Recpts Page 4612		Sales Recpts Page 4612	5.00
16/05/2021	Sales Recpts Page 4613		Sales Recpts Page 4613	100.00
19/05/2021	Sales Recpts Page 4614		Sales Recpts Page 4614	15.00
24/05/2021	Sales Recpts Page 4615		Sales Recpts Page 4615	100.00
12/05/2021	Sales Recpts Page 4616		Sales Recpts Page 4616	55.75
26/05/2021	Sales Recpts Page 4619		Sales Recpts Page 4619	15.00
25/05/2021	Sales Recpts Page 4620		Sales Recpts Page 4620	5.00
25/05/2021	Sales Recpts Page 4621		Sales Recpts Page 4621	125.00
24/05/2021	Sales Recpts Page 4622		Sales Recpts Page 4622	100.00
27/05/2021	Sales Recpts Page 4623		Sales Recpts Page 4623	400.00
20/05/2021	Sales Recpts Page 4637		Sales Recpts Page 4637	958.00
20/05/2021	Sales Recpts Page 4638		Sales Recpts Page 4638	1,261.00
27/05/2021	Sales Recpts Page 4639		Sales Recpts Page 4639	732.00
31/05/2021	Sales Recpts Page 4640		Sales Recpts Page 4640	736.00
24/05/2021	Sales Recpts Page 4642		Sales Recpts Page 4642	-100.00
25/05/2021	Saxton Mee	saxton mee	Lodge Rent/Water/Agent Fee	558.80

Cash Received between 01/05/2021 and 31/05/2021

<u>Date</u>	<u>Cash Received from</u>	<u>Receipt No</u>	<u>Receipt Description</u>	<u>Receipt Total</u>
			Total Receipts	<u>27,741.70</u>

Bank Reconciliation Statement as at 31/05/2021
for Cashbook 1 - BANK ACCOUNT-NO 1

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Current Account HSBC	31/05/2021	0	1,091,824.28
			1,091,824.28
<u>Unpresented Cheques (Minus)</u>		<u>Amount</u>	
31/03/2021 200146 Petty Cash Office		84.25	
31/03/2021 200147 chq 200147 Petty Cash		138.01	
			222.26
			1,091,602.02
<u>Receipts not Banked/Cleared (Plus)</u>			
29/04/2021 bacs		400.00	
20/05/2021 chqs		1,261.00	
27/05/2021 CHQS		732.00	
31/05/2021 CHQS		736.00	
			3,129.00
			1,094,731.02
		Balance per Cash Book is :-	1,094,731.02
		Difference is :-	0.00

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>101 CIVIC HALL</u>								
1001 RENT RECEIVED	150	0	0	0			0.0%	
1010 LETTING INCOME	5,768	2,947	25,000	22,053			11.8%	
1071 NEDDC GRANTS (Covid-19)	39,500	0	0	0			0.0%	
CIVIC HALL :- Income	45,418	2,947	25,000	22,053			11.8%	0
4001 STAFF COSTS	22,493	10,145	32,220	22,075		22,075	31.5%	
4011 RATES	0	24,950	24,950	0		0	100.0%	
4012 WATER	2,124	(280)	4,500	4,780		4,780	(6.2%)	
4014 ELECTRICITY	5,442	11	6,000	5,989		5,989	0.2%	
4015 GAS	4,740	471	5,000	4,529		4,529	9.4%	
4018 WASTE DISPOSAL	1,123	589	1,500	911		911	39.3%	
4020 MISCELLANEOUS EXPENSES	475	74	1,000	926		926	7.4%	
4021 TELEPHONE COSTS	0	(26)	0	26		26	0.0%	
4025 INSURANCE	988	0	1,000	1,000		1,000	0.0%	
4036 PROPERTY MAINTENANCE	5,338	0	4,000	4,000		4,000	0.0%	
4038 MAINTENANCE CTRCTS	1,744	404	2,000	1,596		1,596	20.2%	
4040 EQUIPMENT REPLACEMENT	755	0	1,000	1,000		1,000	0.0%	
4042 EQUIPMENT MAINTCE	753	0	1,000	1,000		1,000	0.0%	
4061 EXTERNAL CONTRACTOR FEES	0	0	1,500	1,500		1,500	0.0%	
4100 RENT - CIVIC HALL	171,961	0	179,522	179,522		179,522	0.0%	
CIVIC HALL :- Indirect Expenditure	217,936	36,338	265,192	228,855	0	228,855	13.7%	0
Net Income over Expenditure	(172,517)	(33,390)	(240,192)	(206,802)				
<u>102 PARKS & OPEN SPACES</u>								
1001 RENT RECEIVED	90	0	90	90			0.0%	
1077 GRANTS RECEIVED	495	0	495	495			0.0%	
1080 MISC INCOME	73	0	0	0			0.0%	
PARKS & OPEN SPACES :- Income	658	0	585	585			0.0%	0
4011 RATES	1,396	1,397	1,450	53		53	96.4%	
4019 LITTER & DOG BIN EMPTYING	4,571	(1,123)	2,200	3,323		3,323	(51.0%)	
4034 ENVIRONMENTAL IMPROVEMENTS	1,119	8	3,000	2,992		2,992	0.3%	
4037 GROUNDS MAINTENANCE	0	3,848	26,000	22,153		22,153	14.8%	
4046 TREE WORKS MAINTENANCE	4,489	(3,536)	5,000	8,536		8,536	(70.7%)	
4048 BENCHES - RELACE/MAINT	2,328	0	1,500	1,500		1,500	0.0%	
4049 ENVIRONMENTAL DTC	9,775	(800)	7,750	8,550		8,550	(10.3%)	
4050 ENVIRONMENTAL GRANTS	0	0	7,750	7,750		7,750	0.0%	
4077 PLANTS & HANGING BASKETS	0	263	5,000	4,738		4,738	5.3%	
4078 BOWLING GREEN MAINTENANCE	0	1,885	12,000	10,115		10,115	15.7%	
PARKS & OPEN SPACES :- Indirect Expenditure	23,677	1,941	71,650	69,709	0	69,709	2.7%	0
Net Income over Expenditure	(23,019)	(1,941)	(71,065)	(69,124)				

Detailed Income & Expenditure by Budget Heading 31/05/2021

Month No: 2

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>103 ALLOTMENTS</u>								
1001 RENT RECEIVED	405	0	405	405			0.0%	
ALLOTMENTS :- Income	<u>405</u>	<u>0</u>	<u>405</u>	<u>405</u>			0.0%	<u>0</u>
Net Income	<u>405</u>	<u>0</u>	<u>405</u>	<u>405</u>				
<u>104 PLAY AREAS</u>								
4039 PARKS REFURBISHMENT	134,946	0	0	0		0	0.0%	
4042 EQUIPMENT MAINTCE	4,495	106	2,500	2,394		2,394	4.2%	
PLAY AREAS :- Indirect Expenditure	<u>139,441</u>	<u>106</u>	<u>2,500</u>	<u>2,394</u>	<u>0</u>	<u>2,394</u>	4.2%	<u>0</u>
Net Expenditure	<u>(139,441)</u>	<u>(106)</u>	<u>(2,500)</u>	<u>(2,394)</u>				
<u>105 GOSFORTH LODGE</u>								
1010 LETTING INCOME	2,535	1,688	12,000	10,312			14.1%	
1071 NEDDC GRANTS (Covid-19)	21,003	0	0	0			0.0%	
GOSFORTH LODGE :- Income	<u>23,538</u>	<u>1,688</u>	<u>12,000</u>	<u>10,312</u>			14.1%	<u>0</u>
4001 STAFF COSTS	18,428	512	26,200	25,688		25,688	2.0%	
4011 RATES	0	4,940	4,940	(0)		(0)	100.0%	
4015 GAS	1,852	15	2,800	2,785		2,785	0.5%	
4020 MISCELLANEOUS EXPENSES	1,002	267	1,200	933		933	22.2%	
4021 TELEPHONE COSTS	290	22	600	578		578	3.6%	
4036 PROPERTY MAINTENANCE	11,245	0	4,000	4,000		4,000	0.0%	
4038 MAINTENANCE CTRCTS	1,326	0	1,000	1,000		1,000	0.0%	
4042 EQUIPMENT MAINTCE	295	0	900	900		900	0.0%	
GOSFORTH LODGE :- Indirect Expenditure	<u>34,438</u>	<u>5,755</u>	<u>41,640</u>	<u>35,885</u>	<u>0</u>	<u>35,885</u>	13.8%	<u>0</u>
Net Income over Expenditure	<u>(10,900)</u>	<u>(4,067)</u>	<u>(29,640)</u>	<u>(25,573)</u>				
<u>106 CLIFFE PARK</u>								
1001 RENT RECEIVED	0	0	81	81			0.0%	
1020 PITCH FEES	2,626	4,695	22,000	17,305			21.3%	
CLIFFE PARK :- Income	<u>2,626</u>	<u>4,695</u>	<u>22,081</u>	<u>17,386</u>			21.3%	<u>0</u>
4001 STAFF COSTS	18,437	512	26,200	25,688		25,688	2.0%	
4012 WATER	3,801	(35)	2,300	2,335		2,335	(1.5%)	
4014 ELECTRICITY	9,211	799	6,500	5,701		5,701	12.3%	
4018 WASTE DISPOSAL	2,526	1,768	3,500	1,732		1,732	50.5%	
4036 PROPERTY MAINTENANCE	5,034	12	1,500	1,488		1,488	0.8%	
4037 GROUNDS MAINTENANCE	337	720	0	(720)		(720)	0.0%	
CLIFFE PARK :- Indirect Expenditure	<u>39,346</u>	<u>3,776</u>	<u>40,000</u>	<u>36,224</u>	<u>0</u>	<u>36,224</u>	9.4%	<u>0</u>
Net Income over Expenditure	<u>(36,720)</u>	<u>919</u>	<u>(17,919)</u>	<u>(18,838)</u>				

Detailed Income & Expenditure by Budget Heading 31/05/2021

Month No: 2

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
107 CLIFFE PARK CAFE								
1015 CAFE RENTAL INCOME	3,800	800	9,000	8,200			8.9%	
1080 MISC INCOME	802	0	0	0			0.0%	
CLIFFE PARK CAFE :- Income	<u>4,602</u>	<u>800</u>	<u>9,000</u>	<u>8,200</u>			<u>8.9%</u>	<u>0</u>
Net Income	<u>4,602</u>	<u>800</u>	<u>9,000</u>	<u>8,200</u>				
109 COAL ASTON								
1001 RENT RECEIVED	0	0	81	81			0.0%	
1020 PITCH FEES	120	0	750	750			0.0%	
1071 NEDDC GRANTS (Covid-19)	19,669	0	0	0			0.0%	
1077 GRANTS RECEIVED	7,249	0	0	0			0.0%	
COAL ASTON :- Income	<u>27,038</u>	<u>0</u>	<u>831</u>	<u>831</u>			<u>0.0%</u>	<u>0</u>
4011 RATES	0	4,391	4,391	(0)	(0)		100.0%	
4012 WATER	996	167	400	233	233		41.8%	
4014 ELECTRICITY	461	(18)	600	618	618		(2.9%)	
4015 GAS	227	(62)	1,600	1,662	1,662		(3.9%)	
4036 PROPERTY MAINTENANCE	1,072	996	1,000	4	4		99.6%	
4037 GROUNDS MAINTENANCE	8,914	138	1,000	862	862		13.8%	
4038 MAINTENANCE CTRCTS	479	88	500	412	412		17.6%	
4042 EQUIPMENT MAINTCE	356	0	500	500	500		0.0%	
COAL ASTON :- Indirect Expenditure	<u>12,505</u>	<u>5,700</u>	<u>9,991</u>	<u>4,291</u>	<u>0</u>	<u>4,291</u>	<u>57.1%</u>	<u>0</u>
Net Income over Expenditure	<u>14,533</u>	<u>(5,700)</u>	<u>(9,160)</u>	<u>(3,460)</u>				
110 STONELOW REC								
1001 RENT RECEIVED	45	0	45	45			0.0%	
1020 PITCH FEES	350	1,300	2,400	1,100			54.2%	
STONELOW REC :- Income	<u>395</u>	<u>1,300</u>	<u>2,445</u>	<u>1,145</u>			<u>53.2%</u>	<u>0</u>
4012 WATER	1,025	27	1,500	1,473	1,473		1.8%	
4014 ELECTRICITY	2,604	175	2,000	1,825	1,825		8.7%	
4015 GAS	1,042	181	1,200	1,019	1,019		15.1%	
4036 PROPERTY MAINTENANCE	393	0	500	500	500		0.0%	
4037 GROUNDS MAINTENANCE	725	0	1,000	1,000	1,000		0.0%	
4038 MAINTENANCE CTRCTS	373	0	600	600	600		0.0%	
4042 EQUIPMENT MAINTCE	356	0	750	750	750		0.0%	
STONELOW REC :- Indirect Expenditure	<u>6,519</u>	<u>382</u>	<u>7,550</u>	<u>7,168</u>	<u>0</u>	<u>7,168</u>	<u>5.1%</u>	<u>0</u>
Net Income over Expenditure	<u>(6,124)</u>	<u>918</u>	<u>(5,105)</u>	<u>(6,023)</u>				

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
111 DRONFIELD WOODHOUSE REC								
1001 RENT RECEIVED	320	0	401	401			0.0%	
1010 LETTING INCOME	0	(117)	0	117			0.0%	
1020 PITCH FEES	450	573	1,700	1,127			33.7%	
1071 NEDDC GRANTS (Covid-19)	18,335	0	0	0			0.0%	
DRONFIELD WOODHOUSE REC :- Income	19,105	457	2,101	1,644			21.7%	0
4011 RATES	0	1,497	1,497	0		0	100.0%	
4036 PROPERTY MAINTENANCE	11	0	500	500		500	0.0%	
DRONFIELD WOODHOUSE REC :- Indirect Expenditure	11	1,497	1,997	500	0	500	75.0%	0
Net Income over Expenditure	19,095	(1,040)	104	1,144				
118 HIGHWAYS & ST FURNITURE								
4035 BUS SHELTER MAINTENANCE	11,716	(4,594)	5,000	9,594		9,594	(91.9%)	
4045 NOTICEBOARDS/SEATS/SIGNS	6,376	177	3,000	2,823		2,823	5.9%	
HIGHWAYS & ST FURNITURE :- Indirect Expenditure	18,092	(4,418)	8,000	12,418	0	12,418	(55.2%)	0
Net Expenditure	(18,092)	4,418	(8,000)	(12,418)				
119 CEMETERY								
1002 GRANT OF RIGHTS FEES	11,610	1,111	12,000	10,889			9.3%	
1003 MEMORIAL FEES	4,850	2,079	5,000	2,921			41.6%	
1004 INTERMENT FEES	21,425	3,927	20,000	16,073			19.6%	
1005 CHAPEL FEES	0	0	400	400			0.0%	
1011 LODGE - RENT RECEIVED	9,900	1,650	9,900	8,250			16.7%	
1012 LODGE - WATER RECEIVED	600	100	600	500			16.7%	
1073 UNSTONE - CONTRIBUTION	8,414	0	4,000	4,000			0.0%	
CEMETERY :- Income	56,799	8,867	51,900	43,033			17.1%	0
4001 STAFF COSTS	59,555	10,194	0	(10,194)		(10,194)	0.0%	
4005 GRAVEDIGGING	3,450	0	4,500	4,500		4,500	0.0%	
4011 RATES	6,861	6,861	6,861	(0)		(0)	100.0%	
4012 WATER	825	11	850	839		839	1.2%	
4014 ELECTRICITY	1,139	(6)	600	606		606	(1.0%)	
4018 WASTE DISPOSAL	2,119	500	1,500	1,000		1,000	33.3%	
4024 SUBSCRIPTIONS	95	95	100	5		5	95.0%	
4036 PROPERTY MAINTENANCE	875	237	2,000	1,763		1,763	11.8%	
4037 GROUNDS MAINTENANCE	196	0	1,000	1,000		1,000	0.0%	
4059 LETTING AGENT FEES	792	132	800	668		668	16.5%	
CEMETERY :- Indirect Expenditure	75,907	18,024	18,211	187	0	187	99.0%	0
Net Income over Expenditure	(19,108)	(9,157)	33,689	42,846				

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
121 CORPORATE MANAGEMENT								
1075 PRECEPT SUPPORT GRANT	12,613	0	0	0			0.0%	
1076 PRECEPT	821,456	417,000	834,000	417,000			50.0%	
1091 INTEREST RECEIVED HSBC BOND	29	1	0	(1)			0.0%	
1092 INTEREST RECEIVED CCLA FUND	503	17	700	683			2.4%	
CORPORATE MANAGEMENT :- Income	834,601	417,018	834,700	417,682			50.0%	0
4057 AUDIT FEES	1,990	(2,000)	2,400	4,400		4,400	(83.3%)	
CORPORATE MANAGEMENT :- Indirect Expenditure	1,990	(2,000)	2,400	4,400	0	4,400	(83.3%)	0
Net Income over Expenditure	832,611	419,018	832,300	413,282				
122 DEM REPRESENTATION & MGT								
1080 MISC INCOME	208	0	0	0			0.0%	
DEM REPRESENTATION & MGT :- Income	208	0	0	0				0
4204 BUSINESS RECOVERY	2,865	196	5,000	4,804		4,804	3.9%	
DEM REPRESENTATION & MGT :- Direct Expenditure	2,865	196	5,000	4,804	0	4,804	3.9%	0
4008 TRAINING	0	0	500	500		500	0.0%	
4027 TWINNING COSTS	1,000	(3,300)	1,000	4,300		4,300	(330.0%)	
4028 ELECTION COSTS	7,500	(7,500)	7,500	15,000		15,000	(100.0%)	
4063 LOCAL PLAN	3,307	0	800	800		800	0.0%	
4201 MAYOR'S ALLOWANCE	2,750	500	3,000	2,500		2,500	16.7%	
4202 MAYORS EXPENSES	0	0	1,000	1,000		1,000	0.0%	
4203 LOCAL EVENTS SPONSORSHIP	225	190	1,000	810		810	19.0%	
4205 COMMUNICATIONS	0	2,600	10,000	7,400		7,400	26.0%	
4211 CIVIC REGALIA	188	0	500	500		500	0.0%	
4221 CHRISTMAS EVENT COSTS	3,871	0	5,000	5,000		5,000	0.0%	
4231 REMEMBRANCE SERVICE	60	0	1,000	1,000		1,000	0.0%	
4232 CIVIC SERVICE	0	0	100	100		100	0.0%	
4233 DRONFIELD GALA	0	250	5,000	4,750		4,750	5.0%	
4235 ROAD SAFETY	0	0	500	500		500	0.0%	
4714 CHURCH & CIVIC CLOCK	488	0	1,000	1,000		1,000	0.0%	
DEM REPRESENTATION & MGT :- Indirect Expenditure	19,389	(7,260)	37,900	45,160	0	45,160	(19.2%)	0
Net Income over Expenditure	(22,045)	7,064	(42,900)	(49,964)				
123 GRANTS								
4701 CRICKET CLUB GRANT	2,000	0	2,000	2,000		2,000	0.0%	

Detailed Income & Expenditure by Budget Heading 31/05/2021

Month No: 2

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4711 GRANT AWARDS	720	0	3,000	3,000		3,000	0.0%	
4713 COMMUNITY BUS	0	0	4,000	4,000		4,000	0.0%	
GRANTS :- Indirect Expenditure	2,720	0	9,000	9,000	0	9,000	0.0%	0
Net Expenditure	(2,720)	0	(9,000)	(9,000)				
<u>125 CAPITAL PROGRAMME</u>								
4054 LOAN INTEREST PWLB	7,553	0	8,000	8,000		8,000	0.0%	
4055 LOAN CAPITAL REPAID	25,654	0	26,000	26,000		26,000	0.0%	
CAPITAL PROGRAMME :- Indirect Expenditure	33,207	0	34,000	34,000	0	34,000	0.0%	0
Net Expenditure	(33,207)	0	(34,000)	(34,000)				
<u>131 OUTSIDE SERVICES</u>								
1001 RENT RECEIVED	10	0	0	0			0.0%	
1080 MISC INCOME	182	0	0	0			0.0%	
OUTSIDE SERVICES :- Income	192	0	0	0				0
4001 STAFF COSTS	102,257	20,260	197,000	176,740		176,740	10.3%	
4006 PROTECTIVE CLOTHING	1,667	40	2,000	1,960		1,960	2.0%	
4008 TRAINING	0	285	2,000	1,715		1,715	14.3%	
4011 RATES	4,840	4,840	4,950	110		110	97.8%	
4012 WATER	270	49	300	251		251	16.3%	
4013 RENT	11,000	1,833	13,000	11,167		11,167	14.1%	
4014 ELECTRICITY	5,262	(793)	3,500	4,293		4,293	(22.6%)	
4015 GAS	95	8	250	242		242	3.0%	
4018 WASTE DISPOSAL	1,062	(531)	600	1,131		1,131	(88.5%)	
4020 MISCELLANEOUS EXPENSES	1,054	0	800	800		800	0.0%	
4021 TELEPHONE COSTS	974	80	1,000	920		920	8.0%	
4036 PROPERTY MAINTENANCE	694	0	2,000	2,000		2,000	0.0%	
4037 GROUNDS MAINTENANCE	35,391	0	0	0		0	0.0%	
4038 MAINTENANCE CTRCTS	795	605	1,200	595		595	50.4%	
4040 EQUIPMENT REPLACEMENT	3,318	(170)	5,000	5,170		5,170	(3.4%)	
4041 EQUIPMENT HIRE	461	0	1,000	1,000		1,000	0.0%	
4042 EQUIPMENT MAINTCE	0	90	2,500	2,410		2,410	3.6%	
4043 VEHICLE LEASING	3,197	0	3,178	3,178		3,178	0.0%	
4044 VEHICLE COSTS & FUEL	6,303	1,285	8,000	6,715		6,715	16.1%	
4075 SALE OF ASSETS	(224)	0	0	0		0	0.0%	
OUTSIDE SERVICES :- Indirect Expenditure	178,415	27,882	248,278	220,396	0	220,396	11.2%	0
Net Income over Expenditure	(178,223)	(27,882)	(248,278)	(220,396)				

Detailed Income & Expenditure by Budget Heading 31/05/2021

Month No: 2

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>132 CENTRAL SERVICES</u>								
1025 INSURANCE CLAIMS	6,292	0	0	0			0.0%	
1080 MISC INCOME	1,190	250	1,200	950			20.8%	
CENTRAL SERVICES :- Income	<u>7,482</u>	<u>250</u>	<u>1,200</u>	<u>950</u>			20.8%	0
4001 STAFF COSTS	119,803	15,943	113,089	97,146		97,146	14.1%	
4008 TRAINING	150	185	2,000	1,815		1,815	9.3%	
4016 JANITORIAL	4,696	1,059	4,000	2,941		2,941	26.5%	
4020 MISCELLANEOUS EXPENSES	40	0	250	250		250	0.0%	
4021 TELEPHONE COSTS	2,117	291	2,000	1,709		1,709	14.6%	
4022 POSTAGE	1,079	105	1,000	895		895	10.5%	
4023 STATIONERY/PRINTING	1,061	0	1,000	1,000		1,000	0.0%	
4024 SUBSCRIPTIONS	682	0	2,300	2,300		2,300	0.0%	
4025 INSURANCE	11,584	0	14,500	14,500		14,500	0.0%	
4026 PHOTOCOPY CHARGES	357	(20)	500	520		520	(4.0%)	
4030 RECRUITMENT ADVTG	0	0	500	500		500	0.0%	
4032 PUBLICITY	2,475	0	0	0		0	0.0%	
4033 COMPUTER MAINTENANCE	9,181	2,189	6,000	3,811		3,811	36.5%	
4042 EQUIPMENT MAINTCE	40	0	500	500		500	0.0%	
4051 BANK CHARGES	600	7	600	593		593	1.1%	
4058 ACCOUNTANCY FEES	600	(40)	700	740		740	(5.7%)	
4060 OTHER PROF FEES	7,685	(7,195)	10,000	17,195		17,195	(72.0%)	
CENTRAL SERVICES :- Indirect Expenditure	<u>162,148</u>	<u>12,525</u>	<u>158,939</u>	<u>146,414</u>	<u>0</u>	<u>146,414</u>	7.9%	0
Net Income over Expenditure	<u>(154,666)</u>	<u>(12,275)</u>	<u>(157,739)</u>	<u>(145,464)</u>				
Grand Totals:- Income	1,023,068	438,021	962,248	524,227			45.5%	
Expenditure	968,605	100,444	962,248	861,804	0	861,804	10.4%	
Net Income over Expenditure	<u>54,462</u>	<u>337,578</u>	<u>0</u>	<u>(337,578)</u>				
Movement to/(from) Gen Reserve	<u>54,462</u>	<u>337,578</u>						