

**DRONFIELD TOWN COUNCIL
ESTIMATES OF INCOME AND EXPENDITURE 2024-25**

	2024-25		
	BUDGET		
REVENUE EXPENDITURE			
Services	858,465		
Administration & Local Democracy	278,650		
Grants and Donations	4,000		
	1,141,115		
INCOME			
Services	154,800		
Administration & Local Democracy	15,500		
Grants and Donations	0		
	170,300		
NET REVENUE EXPENDITURE	970,815		
CAPITAL EXPENDITURE	0		
Loan Repayments & Interest	28,500		
	28,500		
Capital Expenditure			
NET CAPITAL EXPENDITURE	28,500		
TOTAL NET EXPENDITURE	999,315		
Used to Fund Expenditure\ (Rebuild Reserves)	0	Precept Increase	
PRECEPT	999,315	14.00%	Precept 2023/24 876,593
PRECEPT SUPPORT GRANT	0		
	999,315		876,593

Note: Minimum reserve equal to	242,704
3 months net expenditure	

	2024/25		2023/24
Band D Equivalents	7149.94	Precept Increase	Band D Equivalents 7184.05
Precept per Band D Property	139.77	14.54%	Precept per Band D Property 122.02

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2024-2025 BUDGET

REVENUE EXPENDITURE

Civic Hall (101)	£	275,910
Parks & Open Spaces (102)	£	82,750
Allotments (103)	£	-
Play Areas (104)	£	10,500
Gosforth Lodge (105)	£	47,340
Cliffe Park (106)	£	56,025
Coal Aston (109)	£	14,030
Stonelow Recreation Ground (110)	£	13,125
Dronfield Woodhouse Rec (111)	£	17,100
Highways & St Furniture (118)	£	9,635
Cemetery (119)	£	110,725
Outside Services (131)	£	221,325
Services Total	£	858,465

Central Services (132)	£	233,300
Corporate Mangmt (121)	£	2,750
Democratic Rep (122)	£	42,600
Administration & Local Democracy	£	278,650

Grants and Donations (123)	£	4,000
	£	1,141,115

INCOME

Civic Hall (101)	£	33,500
Parks & Open Spaces (102)	£	1,400
Allotments (103)	£	500
Play Areas (104)	£	-
Gosforth Lodge (105)	£	13,000
Cliffe Park (106)	£	31,650
Kiosk (107)	£	11,300
Coal Aston (109)	£	1,900
Stonelow Recreation Ground (110)	£	150
Dronfield Woodhouse Rec (111)	£	1,900
Cemetery (119)	£	59,500
Outside Services (131)	£	-
Services Total	£	154,800

Corporate Mangmt (121)	£	10,000
Democratic Rep (122)	£	4,550
Central Services (132)	£	950
Administration & Local Democracy	£	15,500

Grants and Donations (123)	£	-
	£	170,300

NET REVENUE EXPENDITURE	£	970,815
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CAPITAL EXPENDITURE

Capital Projects (125)	£	-
Loan Repayments & Interest (125)	£	28,500
	£	28,500

CAPITAL RECEIPTS

Loan Capital Contribution (125)	£	-
	£	-

NET CAPITAL EXPENDITURE	£	28,500
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TOTAL NET EXPENDITURE	£	999,315
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