

# Dronfield Town Council



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1<sup>st</sup> December 2015

To: The Chairman and Members of Dronfield Town Council

Dear Councillor,

You are summoned to attend the meeting of Dronfield Town Council to be held on

**MONDAY 7<sup>th</sup> DECEMBER 2015 at 7.30pm in the  
COUNCIL CHAMBER, CIVIC HALL, DRONFIELD**

Yours sincerely

A handwritten signature in black ink that reads "Pam Barker".

Pam Barker  
Office Supervisor

Please be aware that meetings open to the public may be recorded by representatives of the media or by members of the public. Any persons intending to record this meeting are:

1. Requested not to film the public seating area and to respect the wishes of members of the public who have come to speak at a meeting but do not wish to be filmed; and
  2. Reminded that it is not permitted for oral commentary to be provided during a meeting.
- The Chair may ask people to stop recording and leave the meeting if they act in a disruptive manner.

## AGENDA

### 1. Apologies

To receive apologies and reasons for absence from the meeting.

### 2. Declarations of Interest

To enable Members to declare the existence and nature of any Disclosable Pecuniary Interests they have in subsequent agenda items, in accordance with the Parish Council's Code of Conduct. Interests that become apparent at a later stage in the proceedings may be declared at that time.

To receive and approve request for dispensations from members on matters in which they have a Disclosable Pecuniary Interest.

### 3. Public Speaking

#### 3.1 Planning Matters

An opportunity for members of the public to raise any planning matter that members may be considering at the planning item of the following agenda.

#### 3.2 General Matters

A fifteen-minute session when members of the public and local residents can raise issues affecting the town. Any issues raised may be noted and a request by members for that matter to be placed on a future agenda for discussion and debate.

#### 3.3 Police Matters

If the Police Liaison Officer is in attendance they will be given the opportunity to raise any relevant matter.

### 4. Council Minutes

To receive and consider adopting as a true and accurate record, the draft Minutes of the Ordinary Meeting of the Council held on Monday 2<sup>nd</sup> November (Pages 64 to 74)

Quality Service from a Quality Council



- 5 **Planning Matters**  
*Pursuant to a resolution of this Council, Members of Dronfield Town Council, who also sit on the Planning Committee of North East Derbyshire District Council, will not speak, or vote, on any planning application under consideration.*
- 5.1 **Planning Applications (Appendix 1)**  
 To consider the attached schedule of planning applications submitted by North East Derbyshire District Council for comment and discussion. Further details of any application can be found at: <http://planapps-online.ne-derbyshire.gov.uk/online-applications/> And then by inputting the application reference number.
- 5.2 **Planning Decisions (Appendix 2)**  
 To receive the attached schedule of planning decisions submitted by North East Derbyshire District Council for information.
- 6 **Youth Matters**  
 To consider any items raised by Councillors concerning Youth Matters.
- 7 **Outside Services Report (Appendix 3)**  
 To consider the written report submitted by the Outside Services Foreman
- 8 **Meeting Reports (Appendix 4)**  
 To receive the meeting reports on various matters:-  
 8.1 Christmas Advisory Committee held on 2<sup>nd</sup> November 23015  
 8.2 Budget Advisory Committee held on 5<sup>th</sup> November 2015  
 8.3 Party in the Park Advisory Committee held on 11<sup>th</sup> November 2015  
 8.4 Civic Hall Advisory Committee held 29<sup>th</sup> November 2.15  
 8.5 Road Safety Committee held on 19<sup>th</sup> November 2015 (to follow)
- 9 **Meeting Reports Outside Bodies (Appendix 5)**  
 Thomas Taylor Meeting held 19 November 2015
- 10 **Financial Report (Appendix 6)**  
 10.1 Schedule of Payments for October 2015  
 10.2 Schedule of Receipts for October 2015  
 10.3 Bank Reconciliation at 31<sup>st</sup> October 2015  
 10.4 Income and Expenditure to 30<sup>th</sup> October 2015
- 11 **Town Clerk's Report (Appendix 7)**  
 To consider the written report submitted by the Town Clerk
- 12 **Derbyshire Association of Local Councils**  
 Council to note the following Circulars received from DALC (circulated):-  
**Circular No. 25/2015 – LIAS Documents- Transparency Fund**
- 13 **To Appoint Representative on Dronfield & District Joint Burial Committee**  
 For a Member of the Council to be appointed to represent this Committee.
- 14 **Line Management Committee**  
 Consideration of proposal to cease Line Management Committee and transfer responsibilities and delegated powers to the Personnel Committee.
- 15 **Exclusion of the Press and the Public**  
 To move the following resolution – That in view of the confidential nature of the business about to be transacted it is advisable in the public interest, that the press and public be temporarily excluded and they are instructed to withdraw.
- 16 **Personnel Advisory Committee (to follow)**  
 To consider the notes of meeting held on 5<sup>th</sup> November 2015.
- 17 **Appointment of Locum Clerk**  
 To appoint a Locum Clerk

**DRONFIELD TOWN COUNCIL**  
**PLANNING APPLICATIONS**  
**SUBMITTED TO COUNCIL ON MONDAY 7 DECEMBER 2015**

No	Reference	Applicant	Location	Details
1.	15/01056/FLH	Mr D Packwood	16 Alexandra Road	Construction of two storey side and single storey rear extension
2.	15/01082/TPO	Mrs Batty	12 Langdale Drive	Application to fell 2 No Cherry trees and raise crown of 1 No Ash tree and 1 No Hawthorn tree covered by DUDC Tree Preservation Order No 5 (W1)
3.	15/01098/TPO	NEDDC Parks	11 Manor Bungalows High Street	Application to undertake remedial works to one yew tree protected by NEDDC TPO 120 ( T1)
4.	15/01099/CATPO	NEDDC Parks	4 Machins Court	Notification of intended remedial works to one Lime tree and one Beech tree covered
5.	15/01106/FLH	Mr M Hayter	4 Green Lea	Construction of two storey rear extension
6.	15/01113/FLH	Mr A Davies	1 Lea Road	Demolition of existing Conservatory to be replaced with a single storey Conservatory (Conservation Area/ Listed Building/ Affecting Setting)
7.	15/01114/LB	Mr A Davies	1 Lea Road	Application for listed building consent to demolish old Conservatory and replace with a new one ( Listed Building/ Conservation Area)
8.	15/01118/FLH	Mr & Mrs Wau	43 Cemetery Road	Demolition of existing Garage and construction of a two- storey side and rear extension, and single storey rear extension
9.	15/01127/FL	Chiverton Developments	27 Chesterfield Road	Change of use of existing vacant buildings to create 3 no two bedroomed town
10.	15/01147/FL	Mr C Fletcher	Sheaf Motors Callywhite Lane	Proposal for 4 no new build units
11.	15/001148/TPO	Dronfield Town Council	Woodland Rear Of 14 To 34 Beechwood Road	Pruning of 2 no Beech trees covered by TPO area DUDC3

12.	15/01153/TPO	Dronfield Town Council	Recreation Ground Eckington Road	Pruning works to Lime tree covered by NEDDC Tree Preservation Order No 70 (T1)
13.	15/01155/TPO	Mr R Brown	12 Heathfield Close	Felling of Lime Tree covered by TPO number 103 PT5 (T15)
14.	15/01161/FLH	Mr & Mrs D&J Windsor	15 Rubens Close	Demolition of existing extension and construction of two storey side extension and single storey rear extension
15.	15/01176/FL	Mr R Bailey	Land South Of 166 And 168 Holmley Lane And North Of 13 Trent Grove	Variation of conditions 2 and 4 of previously approved 15/00261/OL to alter single storey dwellings to two storey
16.	15/01179/FL	Mr & Mrs R&S May	68 Hallows Lane	New 4 bed roomed detached dwelling
17.	15/01182/TPO	Mr D Inman	30 Northern Common	Crown reduction of Red Leaf Sycamore covered by TPO number 251 ( T2)
18.	15/01183/FLH	Mr & Mrs R Hertzdog	43 Barnard Avenue	Construction of two storey side extension and a rear small entrance porch
19.	15/00231/FL	Mr D Ryan	125 Eckington Road	Erection of 8 dwellings with associated access and landscaping on land to the rear (Major Development) (Conservation Area) (Amended Plans/Amended Title) (Further Amended Plans)

**DRONFIELD TOWN COUNCIL**  
**SCHEDULE OF PLANNING DECISIONS**  
**SUBMITTED TO COUNCIL MONDAY 7 DECEMBER 2015**

No	Reference	Location	Details	Decision
1.	15/00375/LDC	New Leaf Nursery Dyche Lane	Application for a Lawful Development Certificate for an existing use of the land for retail sales (A1)	Certificate Issued
2.	15/00805/FL	34 Chesterfield Road	Removal of wooden frame ground floor shop window and door and replace with aluminium window frame and door – replacing advertisement and fitting of aluminium display box	Approved
3.	15/00806/AD	34 Chesterfield Road	Replacement of current shop front and side elevation signage with updated materials of the same design and dimension and adding a lit display box to the side elevation	Approved
4.	15/00810/HHC	123 Holmley Lane	Application for determination of high hedge complaint relating to a conifer hedge at Land	No Works Required
5.	15/00849/DISCON	3 Netherdene Road	Application to discharge conditions relating to 14/00690/FL	Conditions Discharged
6.	15/00911/FLH	48 Ullswater Drive	Proposed extension to front to form study	Approved
7.	15/00918/FLH	42 Hallowes Drive	Single and two storey rear extension and rear facing dormer	Approved
8.	15/00919/FLH	5 Norbury Close	Extension to side of property for study and summer room	Approved
9.	15/00938/FLH	4 Meadow Close	Two storey side extension, single –storey front extension and rear decking (Amended Title)	Approved
10.	15/00961/TPO	Dronfield Cemetery	Notification of intention to prune 1 Lime tree covered by NEDDC Tree Preservation Order No 17	Approved
11.	15/00973/FLH	28 Sheffield Road	Replacement of roof tiles and reinstatement of two stone chimney breasts (Amended Title) (Conservation Area)	Approved
12.	15/00987/FLH	81 Hilltop Road	Proposed first storey side extension	Approved
13.	15/01002/TPO	The Old Rectory, Church Street	Proposed works to various trees covered by NEDDC Tree Preservation Order No 68	Approved
14.	15/01099/CATPO	4 Machins Court	Notification of intended remedial works to one Lime tree and one Beech tree covered	Approved

**DRONFIELD TOWN COUNCIL**  
**NOVEMBER 2015**  
**OUTSIDE SERVICES FOREMANS REPORT**

The following tasks have been carried out during the month of November.

Litter Bins - The Dog and Litter bins continue to be emptied on a weekly basis. There have been 4 new Dog bins installed around the Town.

Play Areas - Maintenance continues on the play areas.

Grit Bins – The grit bins are all full and ready for the winter. We have additional 8 ton of grit at the works depot ready to refill when required.

Cemetery - The baskets are emptied on a Monday and Friday, and the toilets cleaned twice a week.

All shrubs and hedging has been cut back.

Notice Boards – The boards have again been cleaned of all old notices and staples, these are checked on a weekly basis and new notices put up when required.

Footpaths - The footpaths have been strimmed and cut back and we will continue this through the winter months.

Hedgerows and shrubbery – We have continued to cut back all areas that require cutting back, Dronfield Woodhouse Sports and Social including Bowling side, Quoit Green, Dyche Lane, Kiln Hill, area to bottom of Alma with Homely Lane, we will carry on cutting other areas when required.

Christmas Lights – The Christmas lights have all been tested and inspected ready for installation around Library Gardens and the Civic Hall.

We have installed the Icicle lights in Library gardens, the tree has been donated from a garden in Walton this year and will be decorated W/C 30th November.

Tree works – An order has been placed with Underwoods Tree Surgeons to carry out the works required around the Town.

Electrical - Electrical testing of all fuse boards, lighting circuit's and power sockets is still ongoing.

Stonelow Pavilion – A new pipe has been installed from the outside LPG tanks to the entrance to the Pavilion, this was a requirement to update all steel pipes.

Other

Outside Service staff have been quite busy due to covering for holidays and sickness.

Various reports have been actioned around the Town.

Maintenance has been carried out on various Council Buildings.

Ronnie Dick  
Outside Services Foreman

**Dronfield Town Council - Christmas Advisory Committee**  
**Minutes of the meeting**

**held on Monday 2<sup>nd</sup> November 2015 at 9.10.00am in the Town Clerk's Office**

**Present:**

Councillor A Powell

**In attendance:**

K. Bradshaw, R Dick and P Barker

**1 Apologies**

Apologies were received from Cllrs L Blanshard and M Emmens

**3 Declarations of Interest**

There were no declarations of interest

**4 Public Speaking**

No members of the public were present

**5 Entertainment**

Having been let down by the provider of the Ice Rink other forms of entertainment were considered:

- 1) A selection of side shows
- 2) A Gyroscope ride

It was **RESOLVED** to recommend to Council that the extra fairground rides should be booked as it was felt that the other alternatives were not suitable and these would pay the Council to attend. A cost saving of £600.00 is anticipated.

It was **RESOLVED** to recommend to Council that the extra income and the savings should be held in reserve for next year.

**6 Publicity**

The Dronfield Eye is to be notified of the position relating to the Ice Rink and to emphasise that more fairground rides will be available in its place.

**7 2016**

It was **RESOLVED** that the Ice Rink be provisionally booked for next year, depending on cost.

**Minutes of the meeting of the  
Budget Advisory Committee of  
Dronfield Town Council  
Held in the Clerk's Office on Thursday 5<sup>th</sup> November 2015**

**Present:** Cllrs A Foster, G Hopkinson, R Welton and C Smith

**In attendance:** K Bradshaw, Town Clerk and A Hunt, Finance Officer

**1) Apologies**

Apologies were received from Cllr G Baxter and L Blanshard

**2) Declarations of Interest**

There were no declarations of interest.

**3) Public Speaking**

No members of the public were present.

**4) Review of Current Year Budgets**

The financial accounts and budget reports for the quarter July to September 2015 were considered by the Committee.

It was **RESOLVED** for the RFO to investigate any overspends that were identified on the Income & Expenditure report for the next meeting.

**5) The procedure/timescale for preparing the Budget**

The planning of the budget timescale/work schedule for the RFO was discussed. The RFO had confirmed by telephone with NEDDC that the grant reduction will again be reduced by a minimum of 10% as per last year.

It was **RESOLVED** that Andrew Neale (Finance Director at Rialtas Software) to visit as planned on Wednesday 18<sup>th</sup> November to assist with the budget setting process, Cllr Gareth Hopkinson is also to attend on the afternoon of the 18<sup>th</sup> November. The grant funding from NEDDC will be reduced by 15% to be cautious.

The Budget Advisory Committee will meet on Thursday 19<sup>th</sup> November at 3.00pm to consider the prepared 1<sup>st</sup> draft budget.

The budget is planned to be presented to full council on Monday 7<sup>th</sup> December.

**6) Presentation of the Accounts**

The Committee discussed the headings and layout of the accounts.

It was **RESOLVED** that the layout can't be changed as the accounts are produced from a software package. The sub headings will be reviewed at a later date.

**7) Allocation of Reserves**

The Committee discussed the Reserves and how capital expenditure is accounted for.

It was **RESOLVED** that for the next financial year, Capital projects are to be planned over a number of years with a clear view of planned expenditure.



#### **8) Repayment of Loans**

The schedule of Loans was received by the Committee. Dronfield Town Council have a total of 4 loans with PWLB and 1 loan with NEDDC. The loans with PWLB are to be fully repaid by 2024-2027. The NEDDC loan will be fully repaid by April 2018.

**It was RESOLVED** for the RFO to speak with PWLB regarding penalties for early repayment and to enquire regarding merging the loans. The RFO to send the Asset Schedule to Cllr Hopkinson.

#### **9) Procurement Policy**

The procurement policy was discussed by members.

**It was RESOLVED** that the procurement policy is covered in Standing Orders section 18 Financial controls and Procurement.

#### **10) The cost of employing subcontract against employed workers**

Members were all in agreement that this should be discussed at a more convenient time as the matter is not of any urgency.

**It was RESOLVED** to defer the agenda item to a later date.

The Meeting Closed at 4.35pm

**Party in the Park**

**Minutes of Meeting held Wednesday 11<sup>th</sup> November 2015 - at 10.30am in the Clerk's Office**

**Present:** Cllr Liz Blanshard.

**In Attendance:** Keith Bradshaw and Pam Barker

1. **Apologies**

Apologies were received from Cllrs A Dale and M Emmens.

2. **Declarations of Interest**

There were no Declarations of Interest

3. **Public Speaking**

There was no Public Speaking

4. **To decide of the Line-up for the Event**

It was **RESOLVED** that the order of appearance should be:-

- 1) Merseybeats
- 2) T Rextacy (T Rex Tribute Band)
- 3) Vanity Fair with either Wayne Fontana, Mike Pender, Mike D'Arbo or Chris Farlowe
- 4) Headline Act - Rule The World (Take That Tribute Band)

5. **Contracts**

It was **RESOLVED** that Keith Bradshaw be given authorisation to sign the artistes contracts on behalf of the Council as Town Clerk

6. **To do list**

The following items were identified for action:-

- 1) The Clerk to contact Macmillan Nurses to determine what assistance would be available.
- 2) The quotation for the stage and lighting was accepted and the order be placed.
- 3) The Clerk will email NEDDC re DESAG Event Information
- 4) Other Agencies (per last year's file) will be notified in March 2016
- 5) The Clerk will contact Dronfield Autocare to determine what their budget is for sponsorship of the event
- 6) An advertisement is to be placed in the December issue of Dronfield Eye
- 7) The cost, quantity and sales price of programmes is to be determined.

The meeting closed at 11.15am

**MINUTES OF THE MEETING OF  
THE CIVIC HALL ADVISORY COMMITTEE  
Held on 29<sup>th</sup> November 2015 at 2.00pm**

**Present:**

Councillors: L Blanshard, A Foster, E Pasley and R Hall

**In Attendance:**

Councillor A Powell and P Barker Office Supervisor

**1. Apologies**

Apologies were received from Councilor R Whelton– work commitments

**2. Chairman of the Committee**

It was **RESOLVED** that Cllr E Pasley is elected Chairman of the Civic Hall Advisory Committee due to the absence of Cllr Whelton

**3. Declarations of Interest**

Cllr A Powell, whilst not a member of this Committee, declared a personal interest being the Chairman of Dronfield Musical Theatre Group

**4. Public Speaking**

There was no public speaking

**5. Merging of Civic Hall and Properties Advisory Committees**

It was **RESOLVED** to recommend to council that the Civic Hall Advisory Committee merges with the Properties Advisory Committee.

**6. Review of Hire Charges**

It was **RESOLVED** to recommend to council that the restructure and increase in hire charges to be reviewed at a later Properties meeting.

It was **RESOLVED** to recommend to council that for hirers using the new sound and lighting equipment a payment of a bond of £200 be put in place for regular users and a bond for £400 to be put in place for new users.

At this moment Cllr R Hall left the meeting.

**7. Conditions of Hire**

It was **RESOLVED** to recommend to council that the Coal Aston Village Hall be adopted and used by the Council.

It was **RESOLVED** to recommend to council that for a sound/lighting engineer recognized by the Council be appointed to appraise/train the persons using the sound and lighting at a rate of £20.00 per hour and for the Council to cover the cost to ensure the safety of the equipment.

It was **RESOLVED** to recommend to Council that new terms and conditions be written for the hirers of sound and lighting equipment and for this to be signed by hirers

**8. Performances in the Civic Hall**

It was **RESOLVED** to recommend to Council that the touring events be contacted and asked if they wish to hire the Hall themselves.

**9. Carpets and Floor Covering**

It was **RESOLVED** to recommend to Council that the carpets and laminate floor covering chosen be ordered.

It was **RESOLVED** to recommend to Council that curtains be purchased for the Shaun Hadley and the Council Chamber.

The meeting closed at 3.45pm

Signed..... Dated.....

**Notes of the Meeting of the Thomas Taylor Charity  
held in the Town Clerk's of the Dronfield Civic Hall  
on Wednesday 19 November 2015**

Present

Councillor G Baxter  
Councillor C Smith  
Councillor S Green  
Councillor P Wright  
Mrs Pamela Barker

1. Appointment of Chairman

It was agreed that Councillor G Baxter be appointed Chairman of the Thomas Taylor Charity for the forthcoming year.

Councillor Baxter took the chair.

2. Appointment of Honorary Secretary/Treasurer

It was agreed that Mrs Pamela Barker be elected as Secretary/Treasurer of the Thomas Taylor Charity for the forthcoming year.

4. Apologies

RESOLVED The following apologies be noted and accepted.

Councillor E Pasley  
Councillor R Smith

5. To consider financial statements

RESOLVED That the statement to date showed a balance of £2034.38

6. Award of Grants

Members considered a schedule of applications from 16 applicants.

RESOLVED That 16 applicants be awarded a grant of £85.00 each.

The meeting closed at 5.55pm

At : 16:06

## BANK ACCOUNT-NO 1

## List of Payments made between 01/10/2015 and 31/10/2015

<u>Date Paid</u>	<u>Payee Name</u>	<u>Cheque Ref</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
02/10/2015	Cooperative Bank	DD	6.00		Unpaid Cheque - Fee
05/10/2015	NEDDC - LIBRARY	BACS	54.00		71138389A/2148/NEDDC - LIBRARY
05/10/2015	NEDDC - CHURCH ST CAR PARK	BACS2	89.00		71257471A/2147/NEDDC - CHURCH
05/10/2015	NEDDC - DRONFIELD	BACS3	144.00		70753129A/2145/NEDDC - DRONFIE
05/10/2015	NEDDC - COAL ASTON	BACS4	422.00		70425196A/2149/NEDDC - COAL AS
05/10/2015	NEDDC CLIFF PARK	BACS5	475.00		70786709A/2146/NEDDC CLIFF PAR
05/10/2015	NEDDC - CIVIC HALL	BACS6	2,465.00		70644768A/2150/NEDDC - CIVIC H
15/10/2015	BACS Salaries Oct 15	BACS	19,204.96		BACS Salaries Oct 15
15/10/2015	NEDDC - UNIT	dd	403.00		70671470A/2144/NEDDC - UNIT
15/10/2015	Co Op Bank direct debit	dd2	35.94		BACS Bank Charges Wages
15/10/2015	TALKTALK DIRECTDEBIT	dd	22.21		Broadband line rental
15/10/2015	Petty cash workshop	500518	38.65		Petty cash workshop
15/10/2015	Platts Harris Ltd	500517	11,520.00		Purchase Ledger Payment
20/10/2015	CORONA ENERGY DIRECT DEBIT	dd3	192.21		Corona - Gas 1.9.15-1.10.15
21/10/2015	Liz Blanshard	500519	60.00		Mayoralty costs
23/10/2015	Petty cash Office	500520	122.85		Petty cash Office
29/10/2015	Mr A Kirk	6589	1,716.00		Works understage for speakers
29/10/2015	Classic Lifts	6590	120.00		Disabled Lift 1.10.15-30.9.16
29/10/2015	DCC Superannuation Fund	6591	4,821.52		Oct 2015 - Superannuation
29/10/2015	Dronfield Equipment Hire & Gas	6592	144.00		Scaffolding CH sound system
29/10/2015	Dronfield Horticultural Societ	6593	1,600.00		Winter Bedding Plants
29/10/2015	Alfred Dunham & Son Ltd	6594	137.41		Postcrete - Leabrook Valley
29/10/2015	Empire Fire & Safety Ltd	6595	97.80		Repair damaged mechanism
29/10/2015	ETS Communications Ltd	6596	307.92		Main Telephone 6.12.15-5.12.16
29/10/2015	Eyre & Elliston	6597	46.50		1 x Box Fluorescent Tubes
29/10/2015	Flogas UK Ltd	6598	1,301.66		Gas Coal Aston pavillion
29/10/2015	G & L Fletcher	6599	1,099.99		GF/PM/231/2545/G & L Fletcher
29/10/2015	Gary Fletcher (Surfacing) Ltd	6600	708.00		Dog/litter bin emptying
29/10/2015	IRIS Payroll Solutions Ltd	6601	450.00		Payroll Maintenance
29/10/2015	Lightwood Landscapes	6602	6,455.50		Monthly Maintenance Charges
29/10/2015	North East Derbyshire District	6603	16,003.01		Trade waste bin Kiosk
29/10/2015	Personnel Advice & Solutions L	6604	120.00		OCT2015/2544/Personnel Advice
29/10/2015	Prudential	6605	1,183.00		Oct 2015 - Prudential AVC
29/10/2015	Ricoh UK Ltd	6606	372.95		Copier Charges Jul-Sep15
29/10/2015	Trade UK Account	6607	459.97		Heavy Duty Ladders x 3
29/10/2015	Severn Trent Water Ltd	6608	1,358.35		Severn Trent Water -Coal Aston
29/10/2015	Post Office Ltd	6609	4,885.50		Oct 2015 - Tax & NI Due
29/10/2015	UCATT	6610	57.00		Oct 2015 - UCATT Union
29/10/2015	Unison Finance & Membership	6611	31.55		Oct 2015 - Unison Union
29/10/2015	Victory Industrial Co Ltd	6612	60.00		Window Cleaning - Gos Lodge
29/10/2015	Viking Direct	6613	86.35		Laminating Pouches x 4 Packs
30/10/2015	OPUS - Civic Hall	2504	547.67		19149637/2504/OPUS - Civic Ha
30/10/2015	OPUS - Library Gardens	2505	13.05		19149638/2505/OPUS - Library G
30/10/2015	OPUS - Unit Callywhite Lane	2506	173.51		19149639/2506/OPUS - Unit Call
30/10/2015	OPUS - Coal Aston	2507	29.44		19149640/2507/OPUS - Coal Asto
30/10/2015	OPUS - Main Pavillion Stonelow	2508	90.96		19149641/2508/OPUS - Main Pavi
30/10/2015	OPUS - Cliffe Park	2509	426.50		19149642/2509/OPUS - Cliffe Pa

At : 16:06

## BANK ACCOUNT-NO 1

## List of Payments made between 01/10/2015 and 31/10/2015

<u>Date Paid</u>	<u>Payee Name</u>	<u>Cheque Ref</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
30/10/2015	Severn Trent Water Ltd	2511	606.73		Severn Trent Water - Cliffe P
30/10/2015	FuelGenie	2555	358.83		Fuel Outside Services
30/10/2015	TALKTALK DIRECTDEBIT	2556	20.31		Internet Outside Services
30/10/2015	Westfield Contributory Health	2557	74.80		842398/2557/Westfield Contribu
30/10/2015	Spitfire Network Services Ltd	2558	131.56		Alarm Gosfroth Lodge
30/10/2015	O2 Direct Debit	2559	115.45		Mobs Outside Services
30/10/2015	OPUS - Small Pavillion Stone	oct15	26.79		19149636/2503/OPUS - Small P
30/10/2015	Co Op Bank direct debit	2567	30.00		Bank charges
30/10/2015	Mr A Kirk	500515	13,157.69		Light & Sound System - C.Hall
Total Payments			94,682.09		

At : 16:06

## BANK ACCOUNT-NO 1

## Cash Received between 01/10/2015 and 31/10/2015

<u>Date</u>	<u>Cash Received from</u>	<u>Receipt No</u>	<u>Receipt Description</u>	<u>Receipt Total</u>
02/10/2015	Coopertive Bank	Cancelled	Refer to Drawer Cheque	-300.00
02/10/2015	Sales Recpts Page 2663		Sales Recpts Page 2663	86.40
02/10/2015	Sales Recpts Page 2665		Sales Recpts Page 2665	22.61
02/10/2015	Sales Recpts Page 2666		Sales Recpts Page 2666	176.40
05/10/2015	Coop Bank Interest		Coop Bank Interest	100.10
06/10/2015	Leonard Cheshire	Cash	Xmas Fest	5.00
06/10/2015	Mr Giles	Cash	Market Rent	53.75
06/10/2015	Rhys Farrell	Cash	Sale of Sound Desk	100.00
06/10/2015	Sales Recpts Page 2657		Sales Recpts Page 2657	400.00
06/10/2015	Sales Recpts Page 2661		Sales Recpts Page 2661	32.18
06/10/2015	Sales Recpts Page 2662		Sales Recpts Page 2662	243.42
06/10/2015	Sales Recpts Page 2664		Sales Recpts Page 2664	188.40
08/10/2015	Sales Recpts Page 2681		Sales Recpts Page 2681	916.67
09/10/2015	Mr Giles	Cash	Market Rent 8.10.15	48.75
09/10/2015	Parish Office	Cash	Photocopying Charges	10.00
09/10/2015	Sales Recpts Page 2658		Sales Recpts Page 2658	62.70
09/10/2015	Sales Recpts Page 2659		Sales Recpts Page 2659	4,548.48
09/10/2015	Sales Recpts Page 2660		Sales Recpts Page 2660	64.80
09/10/2015	Sales Recpts Page 2667		Sales Recpts Page 2667	22.61
09/10/2015	Sales Recpts Page 2668		Sales Recpts Page 2668	374.40
09/10/2015	Sales Recpts Page 2669		Sales Recpts Page 2669	919.91
13/10/2015	Sales Recpts Page 2670		Sales Recpts Page 2670	394.56
16/10/2015	Sales Recpts Page 2674		Sales Recpts Page 2674	22.61
19/10/2015	Sales Recpts Page 2675		Sales Recpts Page 2675	35.70
19/10/2015	Sales Recpts Page 2676		Sales Recpts Page 2676	35.70
20/10/2015	Mr Giles	cash	Market Rent	48.75
21/10/2015	Sales Recpts Page 2671		Sales Recpts Page 2671	135.76
21/10/2015	Sales Recpts Page 2678		Sales Recpts Page 2678	1,814.24
22/10/2015	Photocopying Charges	cash	Photocopying Charges	2.00
22/10/2015	Sales Recpts Page 2672		Sales Recpts Page 2672	1,623.60
22/10/2015	Sales Recpts Page 2673		Sales Recpts Page 2673	27.00
22/10/2015	Sales Recpts Page 2677		Sales Recpts Page 2677	-1.00
23/10/2015	VAT Refund		VAT Refund	24,897.06

At : 16:06

## BANK ACCOUNT-NO 1

## Cash Received between 01/10/2015 and 31/10/2015

<u>Date</u>	<u>Cash Received from</u>	<u>Receipt No</u>	<u>Receipt Description</u>	<u>Receipt Total</u>
26/10/2015	Peel Centre admin charges		Peel Centre admin charges	65.00
27/10/2015	Sales Recpts Page 2682		Sales Recpts Page 2682	100.00
30/10/2015	Sales Recpts Page 2679		Sales Recpts Page 2679	48.80
30/10/2015	Sales Recpts Page 2680		Sales Recpts Page 2680	346.30
			<b>Total Receipts</b>	<b>37,672.66</b>



Date: 12/11/2015

Dronfield Town Council

Page No: 1

Time: 16:03

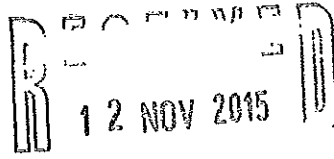
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## Bank Reconciliation Statement as at: 31/10/2015 for Cash Book 1 BANK ACCOUNT-NO 1

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
PSBR Account	31/10/2015	83	629,795.04
Current Account (65320851)	31/10/2015	389	1,702.50
			631,497.54
<u>Unpresented Cheques (Minus)</u>		<u>Amount</u>	
21/10/2015 500519	Liz Blanshard	60.00	
23/10/2015 500520	Petty cash Office	122.85	
29/10/2015 6589	Mr A Kirk	1,716.00	
29/10/2015 6590	Classic Lifts	120.00	
29/10/2015 6591	DCC Superannuation Fund	4,821.52	
29/10/2015 6592	Dronfield Equipment Hire & Gas	144.00	
29/10/2015 6593	Dronfield Horticultural Societ	1,600.00	
29/10/2015 6594	Alfred Dunham & Son Ltd	137.41	
29/10/2015 6595	Empire Fire & Safety Ltd	97.80	
29/10/2015 6596	ETS Communications Ltd	307.92	
29/10/2015 6597	Eyre & Elliston	46.50	
29/10/2015 6598	Flogas UK Ltd	1,301.66	
29/10/2015 6599	G & L Fletcher	1,099.99	
29/10/2015 6600	Gary Fletcher (Surfacing) Ltd	708.00	
29/10/2015 6601	IRIS Payroll Solutions Ltd	450.00	
29/10/2015 6602	Lightwood Landscapes	6,455.50	
29/10/2015 6603	North East Derbyshire District	16,003.01	
29/10/2015 6604	Personnel Advice & Solutions L	120.00	
29/10/2015 6605	Prudential	1,183.00	
29/10/2015 6606	Ricoh UK Ltd	372.95	
29/10/2015 6607	Trade UK Account	459.97	
29/10/2015 6608	Severn Trent Water Ltd	1,358.35	
29/10/2015 6609	Post Office Ltd	4,885.50	
29/10/2015 6610	UCATT	57.00	
29/10/2015 6611	Unison Finance & Membership	31.55	
29/10/2015 6612	Victory Industrial Co Ltd	60.00	
29/10/2015 6613	Viking Direct	86.35	
			43,806.83
			587,690.71
<u>Receipts not Banked/Cleared (Plus)</u>			
30/10/2015		48.80	
30/10/2015		346.30	
			395.10
			588,085.81
	<b>Balance per Cash Book is :-</b>		<b>588,085.81</b>
	<b>Difference is :-</b>		<b>0.00</b>

phone 08457 215 215

**MRS A J HUNT**  
Dronfield Town Council  
Dronfield Civic Hall  
Civic Centre  
Dronfield  
S18 1PD



M3810/J1067092000

17700

## Community Directplus Account

Summary	Date	Description	Money out	Money in	Balance
Account title <b>DRONFIELD TOWN COUNCIL</b>	28 OCT 15	OPENING BALANCE			1,884.55
	28 OCT 15	DD WESTFIELD GENERAL COMPANY007116	74.80		
	28 OCT 15	T/FER-65321067 50		190.25	2,000.00
Sort code <b>089299</b>	30 OCT 15	T/FER-65321067 50	297.50		1,702.50
Account number <b>65320851 00</b>	<b>Statement closing balance</b>				<b>1,702.50</b> ✓

Abbreviations: **S** Sub Total (Intermediate Balance) **OD** Overdrawn Balance **OD/S** Overdrawn Intermediate Balance **NSTF** Non Sterling Transaction Fee. Details of overdraft interest rates are shown overleaf. Details of calculations of interest charged are available on request.

Statement date  
**30 October 2015**

Statement number  
**389**

Page number  
**1 of 1**

Statement opening balance  
**1,884.55**

Money out  
**372.30**

Money in  
**190.25**

Statement closing balance  
**1,702.50**

International Bank  
Account Number

GB34 CPEK 0932 9965 3208 51

Bank Identification Code  
CPEK GE22

Please see the important information overleaf about the Financial Services Compensation Scheme (FSCS).

### Protect Your Account

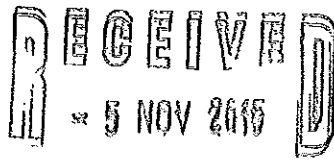
Under no circumstances should you disclose your security details to a third party not registered on your account

We will not be able to discuss your account with any individuals not registered. To register an individual to liaise with the Bank on your behalf via telephone please use the 'Change of Authorised Account Persons' mandate available via the Bank's website under change of account details section:-

[www.co-operativebank.co.uk/business/customerservices/managingyouraccount/servicing](http://www.co-operativebank.co.uk/business/customerservices/managingyouraccount/servicing)

phone 08457 213 213

MRS A J HUNT  
Dronfield Town Council  
Dronfield Civic Hall  
Dronfield Civic Centre  
Dronfield  
S18 1PD



M11577J1057087000

33800

## Corporate Psr Account

Summary	Date	Description	Withdrawals	Deposits	Balance
Account title <b>DRONFIELD TOWN COUNCIL</b>	30 SEP 15	OPENING BALANCE			699,123.57
	2 OCT 15	T/FER-65320851 00	106.99		699,016.58
	5 OCT 15	T/FER-65320851 00	3,207.00		
Sort code <b>089299</b>	5 OCT 15	UNTAXED INTEREST. (296/12)		100.10	695,909.68
	6 OCT 15	T/FER-65320851 00		193.40	696,103.08
Account number <b>65321067 50</b>	7 OCT 15	T/FER-65320851 00		86.40	696,189.48
	8 OCT 15	T/FER-65320851 00		1,746.02	697,935.50
Statement date <b>30 October 2015</b>	9 OCT 15	T/FER-65320851 00		1,381.72	699,317.22
	12 OCT 15	T/FER-65320851 00	12,974.31		686,342.91
Statement number <b>83</b>	13 OCT 15	T/FER-65320851 00		394.56	686,737.47
	14 OCT 15	T/FER-65320851 00	6,308.34		680,429.13
Page number <b>1 of 1</b>	15 OCT 15	T/FER-65320851 00	22,707.61		657,721.52
	16 OCT 15	T/FER-65320851 00	12,002.75		645,718.77
Statement opening balance <b>699,123.57</b>	19 OCT 15	T/FER-65320851 00	1,442.46		644,276.31
	20 OCT 15	T/FER-65320851 00	30,379.60		613,896.71
Total withdrawals <b>101,602.36</b>	21 OCT 15	T/FER-65320851 00	763.05		613,133.66
	22 OCT 15	T/FER-65320851 00	11,520.00		601,613.66
Total deposits <b>32,273.83</b>	23 OCT 15	T/FER-65320851 00		24,897.06	626,510.72
	26 OCT 15	T/FER-65320851 00		3,108.62	629,619.34
Statement closing balance <b>629,795.04</b>	27 OCT 15	T/FER-65320851 00		68.45	629,687.79
	28 OCT 15	T/FER-65320851 00	190.25		629,497.54
	30 OCT 15	T/FER-65320851 00		297.50	629,795.04
		<b>Statement closing balance</b>			<b>629,795.04</b>

Abbreviations: S Sub Total (Intermediate Balance) OD Overdrawn Balance OD/S Overdrawn Intermediate Balance NSTF Non Sterling Transaction Fee. Details of overdraft interest rates are shown overleaf. Details of calculations of interest charged are available on request.

Please see the important information overleaf about the Financial Services Compensation Scheme (FSCS).

### Current Gross Interest Rates

Up to £49,999	0.09%	(AER 0.09% NET 0.07%)
£50,000 +	0.18%	(AER 0.18% NET 0.15%)
£250,000 +	0.28%	(AER 0.28% NET 0.22%)
£500,000 +	0.31%	(AER 0.31% NET 0.25%)
£1,000,000 +	0.37%	(AER 0.37% NET 0.30%)
£3,000,000 +	0.37%	(AER 0.37% NET 0.30%)

Current Bank of England base rate: 0.50%

**Dronfield Town Council**

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b><u>101 CIVIC HALL</u></b>							
4001 STAFF COSTS	22,337	15,778	24,018	8,240		8,240	65.7 %
4011 RATES	24,100	24,650	24,650	0		0	100.0 %
4012 WATER RATES	2,278	1,184	2,500	1,316		1,316	47.4 %
4014 ELECTRICITY	5,881	2,599	8,500	5,901		5,901	30.6 %
4015 GAS	10,928	-761	11,500	12,261		12,261	-6.6 %
4018 TRADE WASTE BINS	1,965	1,774	2,600	826		826	68.2 %
4020 MISC ESTAB COSTS	836	698	800	102		102	87.3 %
4025 INSURANCE	1,400	-505	1,400	1,905		1,905	-36.1 %
4036 PROPERTY MAINTCE	280	17,404	18,000	596		596	96.7 %
4038 MAINTENANCE CTRCTS	2,073	613	2,500	1,888		1,888	24.5 %
4041 EQUIPMENT HIRE	1,069	0	0	0		0	0.0 %
4042 EQUIPMENT MAINTCE	685	1,236	1,300	64		64	95.1 %
4062 LICENCES (PREMISES)	656	0	500	500		500	0.0 %
4100 RENT - CIVIC HALL	143,622	75,027	150,053	75,027		75,027	50.0 %
CIVIC HALL :- Expenditure	<b>218,109</b>	<b>139,697</b>	<b>248,321</b>	<b>108,624</b>	<b>0</b>	<b>108,624</b>	<b>56.3 %</b>
1001 RENT RECEIVED	2,394	1,220	2,200	-980			55.5 %
1010 LETTING INCOME( Community)	22,718	17,211	26,500	-9,289			64.9 %
CIVIC HALL :- Income	<b>25,111</b>	<b>18,431</b>	<b>28,700</b>	<b>-10,269</b>			<b>64.2 %</b>
<b>Net Expenditure over Income</b>	<b>192,998</b>	<b>121,266</b>	<b>219,621</b>	<b>98,355</b>			
<b><u>102 PARKS &amp; OPEN SPACES</u></b>							
4011 RATES	871	888	912	24		24	97.4 %
4013 RENT	0	0	1	1		1	0.0 %
4019 LITTER & DOG BIN EMPTYING	8,624	7,276	9,000	1,724		1,724	80.8 %
4034 ENVIRONMENTAL	0	0	300	300		300	0.0 %
4037 GROUNDS MAINTENANCE	6,772	6,333	35,000	28,667		28,667	18.1 %
PARKS & OPEN SPACES :- Expenditure	<b>16,268</b>	<b>14,497</b>	<b>45,213</b>	<b>30,716</b>	<b>0</b>	<b>30,716</b>	<b>32.1 %</b>
1001 RENT RECEIVED	100	90	100	-10			90.0 %
1077 GRANTS RECEIVED	495	0	0	0			0.0 %
1080 MISC INCOME	55	0	0	0			0.0 %
PARKS & OPEN SPACES :- Income	<b>650</b>	<b>90</b>	<b>100</b>	<b>-10</b>			<b>90.0 %</b>
<b>Net Expenditure over Income</b>	<b>15,618</b>	<b>14,407</b>	<b>45,113</b>	<b>30,706</b>			

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>103</b>	<b>ALLOTMENTS</b>							
4012	WATER RATES	2,021	1,287	2,000	713		713	64.4 %
4037	GROUNDS MAINTENANCE	613	820	750	-70		-70	109.3 %
	ALLOTMENTS :- Expenditure	<u>2,634</u>	<u>2,107</u>	<u>2,750</u>	<u>643</u>	<u>0</u>	<u>643</u>	<u>76.6 %</u>
1001	RENT RECEIVED	1,805	2,005	2,000	5			100.3 %
	ALLOTMENTS :- Income	<u>1,805</u>	<u>2,005</u>	<u>2,000</u>	<u>5</u>			<u>100.2 %</u>
	<b>Net Expenditure over Income</b>	<u>829</u>	<u>102</u>	<u>750</u>	<u>648</u>			
<b>104</b>	<b>PLAY AREAS</b>							
4001	STAFF COSTS	7,831	4,646	7,795	3,149		3,149	59.6 %
4042	EQUIPMENT MAINTCE	49	329	5,000	4,671		4,671	6.6 %
	PLAY AREAS :- Expenditure	<u>7,880</u>	<u>4,974</u>	<u>12,795</u>	<u>7,821</u>	<u>0</u>	<u>7,821</u>	<u>38.9 %</u>
	<b>Net Expenditure over Income</b>	<u>7,880</u>	<u>4,974</u>	<u>12,795</u>	<u>7,821</u>			
<b>105</b>	<b>GOSFORTH LODGE</b>							
4001	STAFF COSTS	19,308	11,523	19,214	7,691		7,691	60.0 %
4011	RATES	4,663	4,752	4,881	129		129	97.4 %
4015	GAS	2,615	841	3,000	2,159		2,159	28.0 %
4020	MISC ESTAB COSTS	881	608	900	292		292	67.6 %
4021	TELEPHONE & FAX	353	176	400	224		224	44.0 %
4036	PROPERTY MAINTCE	169	87	600	513		513	14.6 %
4038	MAINTENANCE CTRCTS	903	404	1,000	596		596	40.4 %
4042	EQUIPMENT MAINTCE	1,659	606	750	145		145	80.7 %
4062	LICENCES (PREMISES)	70	0	100	100		100	0.0 %
	GOSFORTH LODGE :- Expenditure	<u>30,621</u>	<u>18,997</u>	<u>30,845</u>	<u>11,848</u>	<u>0</u>	<u>11,848</u>	<u>61.6 %</u>
1010	LETTING INCOME( Community)	12,261	6,540	15,000	-8,460			43.6 %
	GOSFORTH LODGE :- Income	<u>12,261</u>	<u>6,540</u>	<u>15,000</u>	<u>-8,460</u>			<u>43.6 %</u>
	<b>Net Expenditure over Income</b>	<u>18,360</u>	<u>12,457</u>	<u>15,845</u>	<u>3,388</u>			
<b>106</b>	<b>CLIFFE PARK</b>							
4001	STAFF COSTS	21,013	15,067	20,507	5,440		5,440	73.5 %
4012	WATER RATES	2,075	1,243	2,300	1,057		1,057	54.1 %
4014	ELECTRICITY	5,465	1,833	5,000	3,167		3,167	36.7 %
4018	TRADE WASTE BINS	1,240	0	2,127	2,127		2,127	0.0 %
4036	PROPERTY MAINTCE	264	212	1,000	788		788	21.2 %
4037	GROUNDS MAINTENANCE	289	5,315	1,200	-4,115		-4,115	442.9 %

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4038	MAINTENANCE CTRCTS	245	0	1,500	1,500		1,500	0.0 %
4042	EQUIPMENT MAINTCE	181	51	500	450		450	10.1 %
	CLIFFE PARK :- Expenditure	<u>30,771</u>	<u>23,721</u>	<u>34,134</u>	<u>10,413</u>	<u>0</u>	<u>10,413</u>	<u>69.5 %</u>
1001	RENT RECEIVED	75	75	75	0			100.0 %
1020	PITCH FEES	28,772	16,936	23,000	-6,064			73.6 %
1080	MISC INCOME	330	300	300	0			100.0 %
	CLIFFE PARK :- Income	<u>29,177</u>	<u>17,311</u>	<u>23,375</u>	<u>-6,064</u>			<u>74.1 %</u>
	Net Expenditure over Income	<u>1,594</u>	<u>6,410</u>	<u>10,759</u>	<u>4,349</u>			
<u>107</u>	<u>THE KIOSK</u>							
4018	TRADE WASTE BINS	0	1,774	0	-1,774		-1,774	0.0 %
4042	EQUIPMENT MAINTCE	265	0	250	250		250	0.0 %
	THE KIOSK :- Expenditure	<u>265</u>	<u>1,774</u>	<u>250</u>	<u>-1,524</u>	<u>0</u>	<u>-1,524</u>	<u>709.7 %</u>
1015	KIOSK RENTAL INCOME	11,000	6,417	11,000	-4,583			58.3 %
	THE KIOSK :- Income	<u>11,000</u>	<u>6,417</u>	<u>11,000</u>	<u>-4,583</u>			<u>58.3 %</u>
	Net Expenditure over Income	<u>-10,735</u>	<u>-4,642</u>	<u>-10,750</u>	<u>-6,108</u>			
<u>109</u>	<u>COAL ASTON</u>							
4011	RATES	4,145	4,224	4,338	114		114	97.4 %
4012	WATER RATES	368	226	500	275		275	45.1 %
4014	ELECTRICITY	419	280	350	70		70	80.0 %
4015	GAS	1,289	1,302	2,000	698		698	65.1 %
4036	PROPERTY MAINTCE	609	0	500	500		500	0.0 %
4037	GROUNDS MAINTENANCE	264	185	250	65		65	73.9 %
4038	MAINTENANCE CTRCTS	298	360	500	140		140	72.0 %
4042	EQUIPMENT MAINTCE	393	101	500	400		400	20.1 %
	COAL ASTON :- Expenditure	<u>7,784</u>	<u>6,677</u>	<u>8,938</u>	<u>2,261</u>	<u>0</u>	<u>2,261</u>	<u>74.7 %</u>
1001	RENT RECEIVED	76	75	75	0			100.0 %
1020	PITCH FEES	2,847	2,850	3,100	-250			91.9 %
	COAL ASTON :- Income	<u>2,923</u>	<u>2,925</u>	<u>3,175</u>	<u>-250</u>			<u>92.1 %</u>
	Net Expenditure over Income	<u>4,861</u>	<u>3,752</u>	<u>5,763</u>	<u>2,011</u>			
<u>110</u>	<u>STONELOW REC</u>							
4012	WATER RATES	1,590	1,805	1,400	-405		-405	128.9 %
4014	ELECTRICITY	1,528	756	1,300	544		544	58.1 %
4015	GAS	956	505	950	445		445	53.2 %

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4036	PROPERTY MAINTCE	86	0	1,000	1,000		1,000	0.0 %
4037	GROUNDS MAINTENANCE	475	0	300	300		300	0.0 %
4038	MAINTENANCE CTRCTS	210	210	500	290		290	42.0 %
4042	EQUIPMENT MAINTCE	609	376	750	374		374	50.2 %
	STONELOW REC :- Expenditure	<u>5,454</u>	<u>3,652</u>	<u>6,200</u>	<u>2,548</u>	<u>0</u>	<u>2,548</u>	<u>58.9 %</u>
1001	RENT RECEIVED	45	45	45	0			100.0 %
1020	PITCH FEES	2,224	2,671	2,400	271			111.3 %
	STONELOW REC :- Income	<u>2,269</u>	<u>2,716</u>	<u>2,445</u>	<u>271</u>			<u>111.1 %</u>
	<b>Net Expenditure over Income</b>	<u>3,184</u>	<u>936</u>	<u>3,755</u>	<u>2,819</u>			
<b>111</b>	<b><u>DRONFIELD WOODHOUSE REC</u></b>							
4011	RATES	1,413	1,440	1,479	39		39	97.4 %
4014	ELECTRICITY	0	300	0	-300		-300	0.0 %
4036	PROPERTY MAINTCE	160	0	500	500		500	0.0 %
4042	EQUIPMENT MAINTCE	78	39	100	61		61	39.0 %
	DRONFIELD WOODHOUSE REC :- Expenditure	<u>1,651</u>	<u>1,779</u>	<u>2,079</u>	<u>300</u>	<u>0</u>	<u>300</u>	<u>85.6 %</u>
1001	RENT RECEIVED	315	235	381	-146			61.6 %
1020	PITCH FEES	2,152	1,218	2,500	-1,282			48.7 %
	DRONFIELD WOODHOUSE REC :- Income	<u>2,467</u>	<u>1,453</u>	<u>2,881</u>	<u>-1,428</u>			<u>50.4 %</u>
	<b>Net Expenditure over Income</b>	<u>-816</u>	<u>326</u>	<u>-802</u>	<u>-1,128</u>			
<b>118</b>	<b><u>HIGHWAYS &amp; ST FURNITURE</u></b>							
4035	BUS SHELTER REPAIRS	10,853	745	12,000	11,255		11,255	6.2 %
4045	SEATS, SIGNS & N'BDS	1	582	500	-82		-82	116.4 %
	HIGHWAYS & ST FURNITURE :- Expenditure	<u>10,854</u>	<u>1,327</u>	<u>12,500</u>	<u>11,173</u>	<u>0</u>	<u>11,173</u>	<u>10.6 %</u>
	<b>Net Expenditure over Income</b>	<u>10,854</u>	<u>1,327</u>	<u>12,500</u>	<u>11,173</u>			
<b>119</b>	<b><u>JT BURIAL BOARD</u></b>							
4076	JT BURIAL PRECEPT	29,600	34,225	34,225	0		0	100.0 %
	JT BURIAL BOARD :- Expenditure	<u>29,600</u>	<u>34,225</u>	<u>34,225</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100.0 %</u>
	<b>Net Expenditure over Income</b>	<u>29,600</u>	<u>34,225</u>	<u>34,225</u>	<u>0</u>			
<b>120</b>	<b><u>PARTY IN THE PARK</u></b>							
4020	MISC ESTAB COSTS	24,830	20,233	34,000	13,767		13,767	59.5 %
	PARTY IN THE PARK :- Expenditure	<u>24,830</u>	<u>20,233</u>	<u>34,000</u>	<u>13,767</u>	<u>0</u>	<u>13,767</u>	<u>59.5 %</u>

Month No : 7

## Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
1080	MISC INCOME	23,685	29,725	34,000	-4,275			87.4 %
	PARTY IN THE PARK :- Income	23,685	29,725	34,000	-4,275			87.4 %
	<b>Net Expenditure over Income</b>	<b>1,145</b>	<b>-9,492</b>	<b>0</b>	<b>9,492</b>			
<b>121</b>	<b>CORPORATE MANAGEMENT</b>							
4057	AUDIT FEES	1,673	-500	1,850	2,350		2,350	-27.0 %
	CORPORATE MANAGEMENT :- Expenditure	1,673	-500	1,850	2,350	0	2,350	-27.0 %
1074	TRF TO/FROM GENERAL	0	0	39,858	-39,858			0.0 %
1075	PRECEPT SUPPORT GRANT	62,287	56,058	56,058	0			100.0 %
1076	PRECEPT	787,624	793,641	793,642	-1			100.0 %
1077	GRANTS RECEIVED	1	0	0	0			0.0 %
1090	INTEREST RECEIVED	1,226	1,042	1,000	42			104.2 %
1091	INTEREST RECEIVED HSBC	636	0	0	0			0.0 %
	CORPORATE MANAGEMENT :- Income	851,773	850,741	890,558	-39,817			95.5 %
	<b>Net Expenditure over Income</b>	<b>-850,100</b>	<b>-851,241</b>	<b>-888,708</b>	<b>-37,467</b>			
<b>122</b>	<b>DEM REPRESENTATION &amp; MGT</b>							
4008	TRAINING	0	0	750	750		750	0.0 %
4020	MISC ESTAB COSTS	20	0	0	0		0	0.0 %
4027	TWINNING COSTS	4,524	298	3,500	3,202		3,202	8.5 %
4028	ELECTION COSTS	0	0	5,500	5,500		5,500	0.0 %
4201	MAYOR'S ALLOWANCE	43	226	1,000	774		774	22.6 %
4211	CIVIC REGALIA	0	0	100	100		100	0.0 %
4231	Remembrance Service	614	109	800	691		691	13.6 %
4232	Civic Service	361	402	400	-2		-2	100.5 %
4233	Dronfield Gala	1,827	1,786	1,850	64		64	96.5 %
	DEM REPRESENTATION & MGT :- Expenditure	7,388	2,820	13,900	11,080	0	11,080	20.3 %
1080	MISC INCOME	65	787	500	287			157.4 %
	DEM REPRESENTATION & MGT :- Income	65	787	500	287			157.4 %
	<b>Net Expenditure over Income</b>	<b>7,322</b>	<b>2,033</b>	<b>13,400</b>	<b>11,367</b>			
<b>123</b>	<b>GRANTS &amp; S137</b>							
4023	STATIONERY/PRINTING	0	1	0	-1		-1	0.0 %
4701	OTHER GRANTS	2,000	2,000	2,000	0		0	100.0 %
4711	Grants under S137	250	950	2,950	2,000		2,000	32.2 %
4713	COMMUNITY BUS	4,000	0	4,000	4,000		4,000	0.0 %
4714	CHURCH CLOCK	1,950	145	1,000	855		855	14.5 %
	GRANTS & S137 :- Expenditure	8,200	3,096	9,950	6,854	0	6,854	31.1 %
	<b>Net Expenditure over Income</b>	<b>8,200</b>	<b>3,096</b>	<b>9,950</b>	<b>6,854</b>			



Month No : 7

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>124</b>	<b>CHRISTMAS EVENTS</b>							
4014	ELECTRICITY	74	0	175	175		175	0.0 %
4032	PUBLICITY	390	0	300	300		300	0.0 %
4041	EQUIPMENT HIRE	742	0	800	800		800	0.0 %
4042	EQUIPMENT MAINTCE	0	0	500	500		500	0.0 %
4221	Christmas Event Costs	1,246	0	1,000	1,000		1,000	0.0 %
	CHRISTMAS EVENTS :- Expenditure	<b>2,452</b>	<b>0</b>	<b>2,775</b>	<b>2,775</b>	<b>0</b>	<b>2,775</b>	<b>0.0 %</b>
1080	MISC INCOME	394	5	300	-295			1.7 %
1081	DONATIONS RECEIVED	0	0	100	-100			0.0 %
	CHRISTMAS EVENTS :- Income	<b>394</b>	<b>5</b>	<b>400</b>	<b>-395</b>			<b>1.2 %</b>
	<b>Net Expenditure over Income</b>	<b>2,058</b>	<b>-5</b>	<b>2,375</b>	<b>2,380</b>			
<b>125</b>	<b>CAPITAL PROGRAMME</b>							
4053	LOAN INTEREST NEDDC	2,231	1,785	2,500	715		715	71.4 %
4054	LOAN INTEREST PWLB	15,947	7,336	16,000	8,664		8,664	45.9 %
4055	LOAN CAPITAL REPAID	46,004	29,519	46,004	16,485		16,485	64.2 %
4075	SALE OF ASSETS	0	-83	0	83		83	0.0 %
4901	CAP PROG CLIFFE PARK	10,417	0	0	0		0	0.0 %
4913	CAP VEHICLES & PLANT	19,292	0	0	0		0	0.0 %
4914	CAP PRG: COMPUTERS	0	2,309	0	-2,309		-2,309	0.0 %
4915	CAP CIVIC HALL	0	32,894	0	-32,894		-32,894	0.0 %
4921	CAP GOS LODGE IMPRVT	2,395	0	0	0		0	0.0 %
4934	CAPITAL - TENNIS COURTS	22,965	0	0	0		0	0.0 %
4935	CAPITAL - Dronfield Woodhouse	38,834	0	0	0		0	0.0 %
4980	Rolling Capital Fund Allocat'n	60,000	60,000	60,000	0		0	100.0 %
4981	Assets Funded from Rolling Fd	-91,508	-35,203	0	35,203		35,203	0.0 %
4999	TFR FR EARMARKED RSV	-2,395	0	0	0		0	0.0 %
	CAPITAL PROGRAMME :- Expenditure	<b>124,181</b>	<b>98,558</b>	<b>124,504</b>	<b>25,946</b>	<b>0</b>	<b>25,946</b>	<b>79.2 %</b>
1077	GRANTS RECEIVED	13,617	1,618	5,000	-3,382			32.4 %
	CAPITAL PROGRAMME :- Income	<b>13,617</b>	<b>1,618</b>	<b>5,000</b>	<b>-3,382</b>			<b>32.4 %</b>
	<b>Net Expenditure over Income</b>	<b>110,564</b>	<b>96,940</b>	<b>119,504</b>	<b>22,564</b>			
<b>131</b>	<b>WORKS SERVICES</b>							
4001	STAFF COSTS	107,977	65,226	133,379	68,153		68,153	48.9 %
4006	PROTECTIVE CLOTHING	1,907	1,374	2,000	626		626	68.7 %
4008	TRAINING	1,440	480	2,500	2,020		2,020	19.2 %
4009	TRAVEL	0	0	100	100		100	0.0 %
4011	RATES	4,380	4,464	4,141	-323		-323	107.8 %

Month No : 7

## Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4012	WATER RATES	260	138	300	162		162	45.9 %
4013	RENT	11,000	6,417	11,000	4,583		4,583	58.3 %
4014	ELECTRICITY	1,353	944	2,500	1,556		1,556	37.8 %
4015	GAS	514	119	750	632		632	15.8 %
4020	MISC ESTAB COSTS	296	335	250	-85		-85	133.9 %
4021	TELEPHONE & FAX	1,085	763	1,200	438		438	63.5 %
4036	PROPERTY MAINTCE	438	82	1,500	1,419		1,419	5.4 %
4038	MAINTENANCE CTRCTS	1,606	1,044	2,000	956		956	52.2 %
4039	GENERAL MAINTENANCE	51,812	28,663	55,000	26,337		26,337	52.1 %
4040	EQUIPMENT & TOOLS	3,040	2,567	4,000	1,433		1,433	64.2 %
4041	EQUIPMENT HIRE	643	180	600	420		420	30.0 %
4042	EQUIPMENT MAINTCE	1,622	1,225	1,500	275		275	81.7 %
4044	VEHICLE FUEL & MAINTENANCE	6,569	2,374	8,000	5,626		5,626	29.7 %
	WORKS SERVICES :- Expenditure	<u>195,941</u>	<u>116,393</u>	<u>230,720</u>	<u>114,327</u>	<u>0</u>	<u>114,327</u>	<u>50.4 %</u>
1001	RENT RECEIVED	0	10	0	10			0.0 %
1080	MISC INCOME	248	60	0	60			0.0 %
	WORKS SERVICES :- Income	<u>248</u>	<u>70</u>	<u>0</u>	<u>70</u>			
	<b>Net Expenditure over Income</b>	<u>195,692</u>	<u>116,323</u>	<u>230,720</u>	<u>114,397</u>			
<u>132</u>	<u>CENTRAL SERVICES</u>							
4001	STAFF COSTS	80,400	55,895	105,275	49,380		49,380	53.1 %
4008	TRAINING	557	697	1,600	903		903	43.6 %
4009	TRAVEL	456	0	400	400		400	0.0 %
4016	JANITORIAL	2,295	1,339	2,500	1,161		1,161	53.6 %
4020	MISC ESTAB COSTS	368	85	400	315		315	21.4 %
4021	TELEPHONE & FAX	1,515	939	1,600	661		661	58.7 %
4022	POSTAGE	1,026	823	1,200	377		377	68.6 %
4023	STATIONERY/PRINTING	1,492	563	1,700	1,137		1,137	33.1 %
4024	SUBSCRIPTIONS	1,004	1,368	1,200	-168		-168	114.0 %
4025	INSURANCE	23,821	29,501	25,000	-4,501		-4,501	118.0 %
4026	PHOTOCOPY CHARGES	1,088	948	1,300	352		352	72.9 %
4030	RECRUITMENT ADVTG	90	0	500	500		500	0.0 %
4032	PUBLICITY	3,680	2,090	4,000	1,910		1,910	52.3 %
4033	COMPUTER MAINTENANCE	2,197	2,882	3,000	118		118	96.1 %
4038	MAINTENANCE CTRCTS	257	522	300	-222		-222	173.9 %
4042	EQUIPMENT MAINTCE	253	0	500	500		500	0.0 %
4051	BANK CHARGES	406	275	400	125		125	68.6 %
4058	ACCOUNTANCY FEES	779	424	1,000	576		576	42.4 %
4060	OTHER PROF FEES	5,532	1,025	14,000	12,975		12,975	7.3 %
	CENTRAL SERVICES :- Expenditure	<u>127,213</u>	<u>99,376</u>	<u>165,875</u>	<u>66,499</u>	<u>0</u>	<u>66,499</u>	<u>59.9 %</u>

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
1080 MISC INCOME	2,268	1,221	1,740	-519			70.2 %
CENTRAL SERVICES :- Income	2,268	1,221	1,740	-519			70.2 %
<b>Net Expenditure over Income</b>	<b>124,946</b>	<b>98,155</b>	<b>164,135</b>	<b>65,980</b>			
Dronfield Town Council :- Expenditure	853,767	593,403	1,021,824	428,421	0	428,421	58.1 %
Income	979,714	942,054	1,020,874	-78,820			92.3 %
<b>Net Expenditure over Income</b>	<b>-125,947</b>	<b>-348,650</b>	<b>950</b>	<b>349,600</b>			

**1) Dronfield 10K and Fun Run**

Request for use of Sindelfingen Car Park in connection with the Dronfield 10K and Fun Run

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**2) Dronfield Town Twinning – Twin Town Visit**

Request for Council to share the responsibility of entertainment and costs for the twinning visit taking place between 15<sup>th</sup> and 19<sup>th</sup> September 2016

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**3) Hill Top Play Area**

The order has now been placed for the new play equipment for Hill Top Play Area Lane.

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**4) BCN Consultancy**

New street naming and numbering.

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**5) Derbyshire Derby Development plans Joint Advisory Committee**

Derbyshire and Derby Minerals Local Plan - a consultation to engage the wider community of Derbyshire and Derby in helping develop the vision objectives, strategies and policies of the future Minerals Local Plan. Closing date 31<sup>st</sup> January 2016.

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**6) Correspondence Received**

Links Bulletin Issue 35 (Circulated)

Rykneld Homes Estate Walkabout December (Circulated)

A letter of thanks from Weston Park Hospital for monies donated from Party In Park.

A Letter of thanks from Lea Brook Valley Project Group for the support to their 10<sup>th</sup> Anniversary Event

## Town Clerk

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**From:** David Stephenson <david.a.stephenson@gmail.com>  
**Sent:** 03 November 2015 10:05  
**To:** Pam Barker; Town Clerk  
**Subject:** Dronfield 10k and Fun Run 2016

Dear Pam,

I am writing to you in relation to the Dronfield 10k and Fun Run. We are planning to run the event in 2016 on Sunday 6th March 2016. As in previous years we are writing to Dronfield Town Council for approvals for the event.

We need approval to:

1. To use Sindelfingen Park on the day of the race;
2. To use the car park in front of our scout headquarters at Gorsey Brigg on Pentland Road. We would also like approval to close the car park too. The reason for this is that we need to ensure access for support services for the race ie the police, St John Ambulance, Raynet our communication organisation. We do understand as there are houses are been built at the adjacent site and access may be required for the constructors or maybe residents that access may need to continue for them.

If the Town Council would like us to attend any meetings to discuss the approvals please let me know.

As in previous year we would like to invite the mayor to attend the event, to start the race, present medals and trophies. As in previous years we will continue to support the mayor's charities.

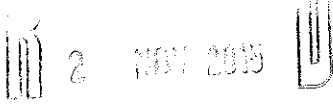
If you have any queries please let me know.

Kind regards  
David Stephenson  
Race Secretary

--

David Stephenson  
01246 415648  
07470 279463

# Dronfield Town Twinning Federation



Janet Smith - Secretary, Dronfield Town Twinning Federation  
3 Windsor Drive  
Dronfield Woodhouse  
Dronfield  
S18 8PA  
Website: [dronfieldtowntwinning.blogspot.co.uk](http://dronfieldtowntwinning.blogspot.co.uk)

Dear Mr Bradshaw,

You will be aware that Dronfield hosts a citizens visit from our twin town every 2 years.

The dates agreed with Sindelfingen are from 15th to 19th September 2016. The party from Sindelfingen usually comprises 40 to 50 people.

In previous years the Town Twinning Committee has shared responsibility with the council in entertaining our visitors and the costs involved.

We will be forming a sub-committee during December and would welcome a meeting to outline plans with appropriate council members early in the new year.

Yours sincerely,

Janet Smith.

Janet Smith - Secretary, Dronfield Town Twinning Federation

Our ref: 15/0145

Enquiries to: Building Control

Direct Line: 01246 345906

Date: - 11 November 2015

Email : [building.control@bcnconsultancy.co.uk](mailto:building.control@bcnconsultancy.co.uk)

**BCN** | **Consultancy**

**Building Control**

Town Hall  
Rose Hill  
Chesterfield  
S40 1LP

Dear Sir/Madam

**Re: Street Naming and Numbering**

Please see attached location plan.

The addresses for the properties are

Addresses Holborn Avenue	Addresses Chesterfield Road
33 Holborn Avenue Dronfield	19 Chesterfield Road Dronfield
35 Holborn Avenue Dronfield	21 Chesterfield Road Dronfield
	23 Chesterfield Road Dronfield

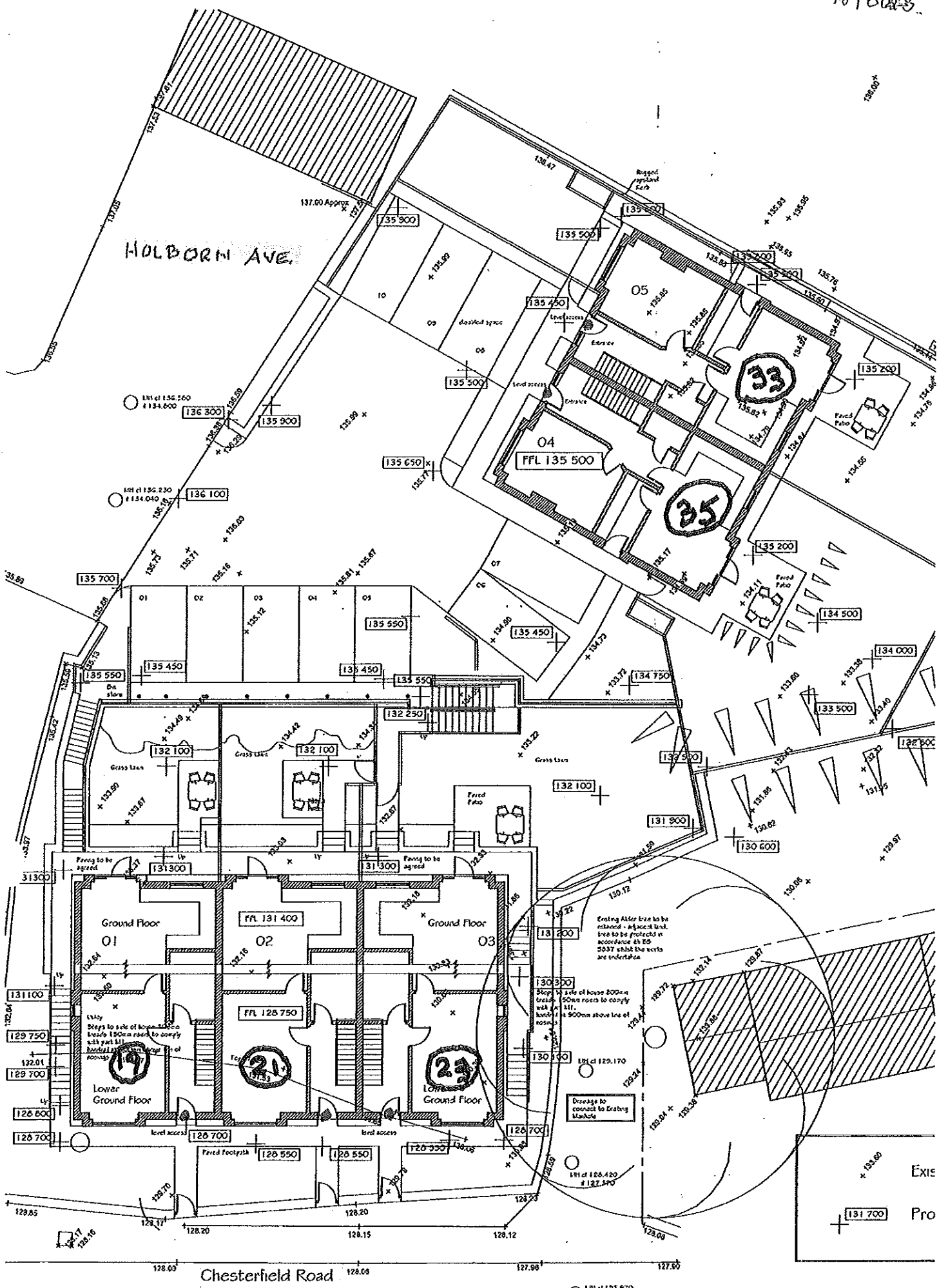
Please add to/amend your records accordingly.

Yours faithfully



Business Manager

en



HOLBORN AVE.

Chesterfield Road

EXIT  
PRO

LN of 127.970



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## Derbyshire & Derby Development Plans Joint Advisory Committee

Mrs Elizabeth Boswell  
Clerk to Dronfield  
Dronfield Civic Centre  
Dronfield  
Derbyshire □  
S18 1PD

DERBYSHIRE  
26 NOV 2015

**Mike Ashworth**  
Strategic Director

Economy, Transport and Environment  
Shand House  
Dale Road South  
Matlock  
Derbyshire  
DE4 3RY

Telephone: (01629) 539816  
Our Ref: ETE/RS  
Your Ref:

Date: 17 November 2015

Dear Sir/Madam

### Derbyshire and Derby Minerals Local Plan

We wrote to you previously in April this year when we began the next stage in the preparation of the Derbyshire and Derby Minerals Local Plan – a consultation to engage the wider community of Derbyshire and Derby in helping us to develop the vision, objectives, strategies and policies of the future Minerals Local Plan.

We are grateful to those who have already provided comments, which we have started to consider, and are in the process of amending the papers to take them into account. We have also added a number of papers since the consultation began and a number have now been added, including a paper on Hydrocarbons (including Hydraulic Fracturing). Papers on the draft Vision and Objectives and the Sand and Gravel Site Methodology and Assessments will be added at the end of November. We are now inviting comments on all papers, but particularly on the papers that have been added, until 31st January 2016.

We look forward to hearing from you. All your comments and suggestions will be used to inform the draft Plan, on which we will seek further views next year, before it is published and then examined by an independent Inspector in 2017.

The documents are available to read, download and to comment on at [www.tiny.cc/MinsPlan](http://www.tiny.cc/MinsPlan)

Should you wish to comment online, it will be necessary for you to register with our online consultation system the first time that you use this system.

Paper copies of the document can be obtained by phoning Call Derbyshire on 01629 533190. They can also be viewed at all county, city and district planning offices and at all libraries throughout Derbyshire and Derby.

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Economy, Transport and Environment, Derbyshire County Council, Shand House,  
Dale Road South, Matlock, Derbyshire. DE4 3RY  
email: ETEWastemin@derbyshire.gov.uk Tel: (01629) 533190

Communities and Place, Derby City Council, The Council House,  
Corporation Street, Derby, DE1 1FS  
email: wasteminsplan@derby.gov.uk Tel: (01332) 642124

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## Derbyshire & Derby Minerals Local Plan - Update

### TOWARDS A MINERALS LOCAL PLAN - CONSULTATION 2015

As you will be aware, earlier this year, we began the next stage in the preparation of the Derbyshire and Derby Minerals Local Plan – a consultation to engage the wider community of Derbyshire and Derby in helping us to develop the vision, objectives, strategies and policies of the future Minerals Local Plan.

We are grateful to those who have already provided comments, which we have started to consider, and are in the process of amending the papers to take them into account. Further papers are being published during the rest of November and December. This will include a paper on Hydrocarbons and also papers on the draft Vision and Objectives and the Sand and Gravel Site Methodology and Assessments. We are now inviting comments on all papers until 31st January 2016.

We look forward to hearing from you. All your comments and suggestions will be used to inform the draft Plan, on which we will seek further views later this year, before it is published and then examined by an independent Inspector next year.

The easiest and quickest way to read the papers and then submit your responses is to use our electronic consultation system, which is at the following web address;

[www.tiny.cc/MinsPlan](http://www.tiny.cc/MinsPlan)

If you do not have access to a computer, you can also respond on paper and post it to; The Development Plans Team, Economy Transport and Environment, Derbyshire County Council, Shand House, Dale Road South, Matlock, DE4 3RY.

If you would like a printed copy of a paper posted to you, please ring 01629 533190.

Weston Park Hospital Cancer Charity  
Whitham Road,  
Sheffield, S10 2SJ

T: 0114 226 5370

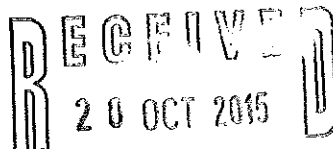
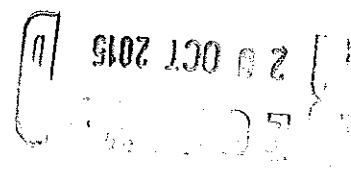
[www.wphcc.org.uk](http://www.wphcc.org.uk)

[cancer.charity@sth.nhs.uk](mailto:cancer.charity@sth.nhs.uk)



Registered Charity No. 1039885

FRSB



15 October 2015

Dronfield Town Council  
Civic Centre  
Dronfield  
S18 1PD

Dear Pam and all on the Party in the Park Committee,

Thank you very much for this years incredible donation of £5,282.00 to Weston Park Hospital Cancer Charity following Party in the Park 2015. We have thoroughly enjoyed working with you over the last two years and hope that the opportunity may arise again in the future.

Thanks to the generous support of people like you we are now well on our way to raising the £1.8million we need this year to support local cancer patients and their families and keep Weston Park Hospital at the forefront of cancer care and research.

Sadly by 2020 it is predicted that one out of every two of us will be affected by cancer at some point in our lives.

It is therefore now more important than ever that we continue to support the vital work of Weston Park Hospital which is one of only a handful of dedicated cancer hospitals in the whole of the country and provides specialist cancer services to patients across our region.

Every penny we receive helps us to improve the lives of local people living with cancer and takes us one step closer to our ultimate goal of beating cancer once and for all.

Thank you once again for your valuable support of Weston Park Hospital Cancer Charity.

Yours sincerely,

  
Samantha Kennedy  
Charity Director



[www.wphcc.org.uk](http://www.wphcc.org.uk)



## *The Lea Brook Valley Project*

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23<sup>rd</sup> October 2015

Dear Contributor,

**SUBJECT: LETTER OF THANKS  
LEA BROOK VALLEY PROJECT 10<sup>th</sup> ANNIVERSARY EVENT  
SATURDAY 12 SEPTEMBER 2015**

I write on behalf of the Lea Brook Valley Project Group in Dronfield to thank you for taking part in this event by helping us mark our first 10 years and making it a success. We recently held a meeting at which we reviewed the event and were pleased with how the event went ahead, those that we reached out to and the quality of exhibitors that we attracted. We hope that the day had some positives for you too.

The aim of the event was to raise awareness of the Lea Brook Valley project, demonstrate the value this local area has as an amenity for both residents and wildlife species and to stimulate interest in conservation, nature and the local environment. We are very grateful that you helped us achieve this.

### About the Lea Brook Valley Project:

Dronfield's Lea Brook Valley Project began in 2005 and is an initiative of and managed by Churches Together in Dronfield and District (CTDD) in partnership with Dronfield Town Council, Yorkshire Water and a number of voluntary groups and other organisations. The Lea Brook Valley is a ¼ mile stretch between Sheards Drive and Lea Road, an area used daily by hundreds of Dronfield residents and its wildlife of course. Our aim is to enhance the beauty, amenities and wildlife habitat of the valley; for the benefit of the town and the wildlife.

This is an important green corridor running through the town and has immense value as a local amenity.

Over the years there have been a number of notable achievements, not least the woodland path to protect the rare autumn crocuses, the path around the wetland area, the interpretation boards, species surveys and an event in November 2013 when 1000 small trees were planted by the group assisted by over 80 people from the community in the wetland area owned by Yorkshire Water. A regular feature of the group is providing monthly litter picks, a warden system to monitor and report on condition and regular workdays for maintenance and management of the area.

There have been activity days when the group have worked with other organisations to hold events at which the community has been able to join in. The most recent of these (prior to the anniversary event) was in August 2014 with Derbyshire Wildlife Trust for an event entitled 'All About Trees' where

families had an informative and fun event learning about trees.

Since the start we have been busy trying to improve the area, working with local councils and residents. We are a member of Derbyshire's Lowland Biodiversity Action Planning, have consulted with Debbie Alston from that team and also with Derbyshire Wildlife Trust and local experts on wildlife issues.

Our species surveys confirm there are 145 species of wild flower recorded in the Lea Brook Valley area. In birds alone there are 85 species recorded in the area with 45 breeding species. This winter we hope that, as in last winter, there will be snipe feeding in the balancing pond as well as the usual mallard and moorhen. Other important recorded sightings in the area in the winters are brambling, siskin, redpoll, grey wagtail and goldcrest. Mammal surveys have been conducted and we have held moth trapping and bat detector events.

There have also been activity days when the group have worked with other organisations to hold events at which the community has been able to join in. We plan to continue with this activity and build upon it with Maria Schloss, who is to join us soon as a graduate intern supported through our partner A Rocha UK and we expect to further develop this aspect of our work.

This is a small snapshot of what has been undertaken.

The project is an excellent example of how large and small organisations can benefit from close involvement with a motivated community group to meet their aims; in this case care for the environment and we are continually grateful for the assistance, commitment and time that we receive from our friends in and around Dronfield. I hope your respective groups and organisations receive a similar level of support.

Once again, many thanks for taking part in the 10<sup>th</sup> anniversary event and helping make it a success. We hope that when we plan future events you will be able to join us. In the meantime, if you have any suggestions as to how we can improve the area please let us know.

Yours sincerely,

*Peter*

Peter Carr  
On behalf of the Lea Brook Valley Project