

**Minutes of the meeting of the Budget Advisory Committee
of Dronfield Town Council held in the Council Chamber
on Monday 23rd October 2023 at 9:45am**

Present: Cllr A. Foster (Chair), Cllr G Hopkinson, Cllr K Tait, Cllr R Welton and Cllr J Yates

In attendance: J. Mitchell (Town Clerk)

1. Apologies

There were no apologies.

2. Declaration of Interests

There were no declarations of interests.

3. Minutes

It was RESOLVED to approve the minutes of the meeting held on 25th September 2023 as a true and accurate record of the meeting.

4. 2023 – 2024 Budget

Members reviewed the budget up to the end of September 2023 and the Clerk highlighted several budget codes which were close to or had already gone over budget such as property maintenance, water costs, maintenance contracts and postage due to increased costs and unforeseen circumstances and other areas where invoices were still to be issued such as rent received or outstanding such as grave digging and tree maintenance.

It was RESOLVED to note the update and issue a copy of the report to committee members.

5. 2024 – 2025 Budget Planning

The Clerk presented members with an initial first draft budget for 2024 – 2025, with attached notes.

It was RESOLVED to note the initial draft budget and issue a copy to committee members.

6. Date of next meeting

It was RESOLVED to hold the next Budget Advisory Committee meeting on Monday 4th December at 9.45am.

The meeting closed at 10:30am.