To: The Chairman and Members of Budget Advisory Committee

Dear Councillor,

You are summoned to attend the meeting of the Budget Advisory Committee of Dronfield Town Council to be held on MONDAY 19th JUNE 2023 at 10.00am In the Council Chamber, Civic Hall

Yours sincerely

J Mitchell

Joanne Mitchell Town Clerk

AGENDA

1. Appointment of Chair

To appoint the Chair of the Budget Advisory Committee.

2. Apologies

To receive apologies for absence.

3. <u>Declaration of Interests</u>

4. Minutes

To review and approve the minutes of the Budget Advisory Committee meeting held on 16th January 2023.

5. Terms of Reference

To review the Terms of Reference for the Budget Advisory Committee.

6. Banking

To provide an update on the latest with the bank.

7. 2023-2024 Budget

To receive an update on the 2023-2024 budget.

8. 2023-2024 Earmarked Reserves

To update members on the earmarked reserves for 2023-2024 financial year.

9. 2024-2025 Budget Planning

To agree a timeframe for committees to feed budget requirements into Budget Committee.

10. Date of next meeting

To decide on the date of the next meeting.