

Dronfield Town Council

Town Clerk:
Andrew Tristram



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25th June 2019

To: The Chairman and Members of Dronfield Town Council

Dear Councillor,

You are summoned to attend the meeting of Dronfield Town Council to be held on

**MONDAY 1st JULY 2019 AT 7.30pm IN THE
COUNCIL CHAMBER, CIVIC HALL, DRONFIELD**

Yours sincerely



Andrew Tristram
Town Clerk

Please be aware that meetings open to the public may be recorded by representatives of the media or by members of the public. Any persons intending to record this meeting are:

1. Requested not to film the public seating area and to respect the wishes of members of the public who have come to speak at a meeting but do not wish to be filmed.
2. Reminded that it is not permitted for oral commentary to be provided during a meeting. The Chairman may ask people to stop recording and leave the meeting if they act in a disruptive manner.

AGENDA

1. **Apologies**
To receive apologies and reasons for absence from the meeting.
2. **To consider a variation of order of business**
To consider request to change the order of the items on the agenda.
3. **Declarations of Interest**
To enable Members to declare the existence and nature of any Disclosable Pecuniary Interests they have in subsequent agenda items, in accordance with the Parish Council's Code of Conduct. Interests that become apparent at a later stage in the proceedings may be declared at that time. To receive and approve request for dispensations from members on matters in which they have a Disclosable Pecuniary Interest.
4. **Public Speaking**
 - 4.1 **Planning Matters**
An opportunity for members of the public to raise any planning matter that members may be considering at the planning item of the following agenda.
 - 4.2 **General Matters**
A fifteen-minute session when members of the public and local residents can raise issues affecting the town. Any issues raised may be noted and a request by members for that matter to be placed on a future agenda for discussion and debate.
 - 4.3 **Police Matters**
If the Police Liaison Officer is in attendance they will be given the opportunity to raise any relevant matters.
5. **Council Minutes**
To receive and consider adopting as a true and accurate record, the draft Minutes of the Ordinary Meeting of the Council held on 3rd June 2019 (pages 272 – 281).
6. **Items for exclusion of public**
To determine what items on the agenda, if any, should be taken with public excluded.

7. **Planning Matters**
 - 7.1 **Planning Applications (Appendix 1)**

To consider the attached schedule of planning applications submitted by North East Derbyshire District Council for comment and discussion. Further details of any application can be found at: <http://planapps-online.ne-derbyshire.gov.uk/online-applications/> and then by inputting the application reference number.
 - 7.2 **Planning Decisions (Appendix 2)**

To receive the attached schedule of planning decisions submitted by North East Derbyshire District Council for information.
8. **Parish & Town Council Liaison Forums**

Nomination of representatives to attend District & County Council Liaison Forums.
9. **Outside Services Report (Appendix 3)**

To consider the written report submitted by the Outside Services Manager.
10. **Meeting Reports (Appendix 4)**

To receive the meeting reports on various matters:-

 - 10.1 Civic Service Committee meeting held on 7th June 2019
 - 10.2 Gala Committee meeting held on 10th June 2019
 - 10.3 Road Safety Committee meeting held on 17th June 2019
 - 10.4 Properties Committee meeting held on 24th June 2019
 - 10.5 Cemetery Committee meeting held on 24th June 2019
11. **Town Clerk's Report (Appendix 5)**

To consider the written report submitted by the Town Clerk.
12. **Creation of an Environmental Committee**

To consider renaming the Recycling Committee to become the Environmental Committee and review membership.
13. **Financial Report (Appendix 6)**
 - 13.1 Schedule of Payments including BACS breakdown for May 2019
 - 13.2 Schedule of Receipts for May 2019
 - 13.3 Bank Reconciliation at 31st May 2019
 - 13.4 Income and Expenditure to 31st May 2019
14. **Exclusion of the Press and the Public**

To move the following resolution – That in view of the confidential nature of the business about to be transacted it is advisable in the public interest, that the press and public be temporarily excluded and they are instructed to withdraw.

DRONFIELD TOWN COUNCIL
PLANNING APPLICATIONS
SUBMITTED TO COUNCIL ON MONDAY 1st JULY 2019

No	Reference	Applicant	Location	Details
1.	19/00400/FLH	Mr C Neil	132 Coniston Road	Proposed single storey front extension and new driveway
2.	19/00435/FLH	Mr R Thorp	21 Hogarth Rise	Single storey extension to front and side of existing property
3.	19/00529/FLH	Mr C Garlick	97 Snape Hill Lane	Construction of single storey rear extension and demolition of existing garage
4.	19/00536/FLH	Mr A Cutter	59 Oakhill Road	Proposed single storey side and rear extension
5.	19/00556/FLH	D Shepherd	10 Holmley Bank	Application to alter existing flat roof extension to a pitched roof
6.	19/00566/AD	Mr Kevin Flint - City Taxis	37 Chesterfield Road	Application for advertisement consent for retention of City Taxis Dronfield sign (Conservation Area)
7.	19/00575/FLH	Mr & Mrs Heafield	37 Hallowes Rise	Proposed two storey side extension and single storey side and rear extension
8.	19/00580/FLH	Mr K Hague	91 Holmley Lane	Application for a two storey side extension and single storey rear extension with roof terrace above
9.	19/00595/FLH	Mr & Mrs Snell	19 Hallowes Drive	Single storey side and rear extension (revised scheme of previously approved 19/00222/FLH)
10.	19/00600/FL	I & R Purdy	1 Stone Close	Erection of one detached stone dwelling (with attached garage) (revised scheme of 18/00309/FL) on land to the east (Conservation Area) (Affecting setting of listed building)
11.	19/00603/FLH	H Page	106 Green Lane	Proposed two-storey and single-storey side extension and single-storey rear extension
12.	19/00623/LDC	Mr D Strong	11 Hilltop Road	Application for lawful development certificate for new loft conversion with gable roof
13.	19/00624/FL	Mr N Dobbs	William Lee Ltd Callywhite Lane	Relocation of an existing bag filtration unit, extraction fan and clean air exhaust stack within the site to an alternate manufacturing building.
14.	19/00630/TPO	Mr D Offer	14 Chatsworth Place	Application to prune 1 Silver Birch covered by NEDDC Tree Preservation Order No 103 PT 2 (T7)
15.	19/00637/FL	Mr A Crawford - GAPS LIMITED	99 Chesterfield Road	Alteration of existing shopfront and formation of new window in existing gable facing Chesterfield Road (Conservation area)

DRONFIELD TOWN COUNCIL
SCHEDULE OF PLANNING DECISIONS
SUBMITTED TO COUNCIL MONDAY 1 JULY 2019

No	Reference	Location	Details	Decision
1.	19/00112/FL	2 Wingfield Close	Proposed change of use of land to construct outbuilding to be used for Facial Aesthetics Treatment Room	Conditionally Approved
2.	19/00346/FLH	27 Lundy Road	Application to convert existing flat roof two-storey side extension to a pitched roof	Conditionally Approved
3.	19/00366/FLH	92 Hallowes Lane	Demolition of existing conservatory & construction of new single-storey extension with roof terrace over, dormer window and porch to front elevation and glazed link to existing garage	Conditionally Approved
4.	19/00378/TPO	16 Sherwood Road	Application to crown lift 1no Sycamore (Acer T1) covered by NEDDC Tree Preservation order no 240	Conditionally Approved
5.	19/00395/FLH	1 Netherfields Crescent	Proposed single storey side extension and single storey rear extension	Conditionally Approved
6.	19/00406/FLH	16 Kilburn Road	Demolition of existing conservatory and erection of new single storey rear extension	Conditionally Approved
7.	19/00439/FLH	21 Pentland Road	Proposed first floor extension over existing ground floor side extension	Conditionally Approved

Dronfield Town Council
July 2019
Outside Services Managers Report

The following tasks have been carried out during the month of June 2019.

Litter/Dog Bins - The litter and dog bins continue to be emptied on a weekly basis, this is carried out every Thursday and consists of 2 men doing the whole route, and they also inspect the play areas/equipment at the same time.

Play Areas – Maintenance continues on the play areas.

Cemetery - The baskets are emptied around the Cemetery on a Monday and Friday. The grass is being cut twice a month and will be cut on the alternate weeks from when we cut the DTC areas.

Cliffe Park – The outside Services open the park in the mornings and check the lodge is set up and ready for any users each day. We also visit the park during the day to ensure that the bins are emptied. The park is now maintained by Outside Services and the maintenance is being done on a weekly basis. The grass has been cut and will continue to be cut on a fortnightly basis as we do all other DTC areas.

The O/S team have spent a couple of days in Cliffe Park cutting back all shrubbery, cutting hedges, cutting grass and strimming all areas in preparation for the Dronfield Gala on Sunday 30th June.

Gosforth Lodge – The decoration has now been completed, corridor and function room walls, all skirting boards and door frames have been painted. The new flooring has been laid in the function room and the corridor. The new blinds have also been fitted. All the chairs have had new plastic feet inserts fitted to prevent them from marking the new floor.

Grass Cutting – All DTC areas are being cut twice a month; this includes all large open spaces, play areas and all smaller owned areas. We have caught up with the grass cutting as we were a bit behind due to the planting of the flower beds and installing the hanging baskets.

Flower Beds – The flower beds have all been planted with summer plants. It took 5 days to rotovate and plant the 6,500 plants in all flower beds.

Hanging Baskets – We have installed 40 half round hanging baskets to the 20 lighting columns which were inspected for approval, they will require watering once a week but if we have a dry hot summer they will require watering twice weekly.

Civic Hall Window planters – We have filled the window boxes with summer plants, this is first time they have been planted for a few years.

Theft of machinery – We recently had a theft of some machinery from the back of the Tipper whilst it was parked at the depot, while the vehicle was being unloaded. This has been reported to the Police.

Other Tasks

Agenda's and other DTC material placed on notice boards and are removed when meetings/events have taken place.

Banners removed/replaced on from the front of the Civic Hall when required.

Various reports have actioned around the Town.

Ronnie Dick
Outside Services Manager

Notes of Civic Service Meeting Held at 11.00am Friday 7th June 2019
In the Council Chamber

Present Revd Peter Bold, Mayor Councillor Lilian Deighton, Councillor Philip Wright & Carole Dick

1. Apologies
 None

2. Date of Service
 23rd June 2019 – 10.00am

3. Service
 To be in St John the Baptist Church – No parade

4. Theme
 “Diversity & Inclusion”. Programme to be updated and checked with Rev Peter Bold and Rob Aldred with added speakers and hymns.

5. Choir
 The Dronfield Parish Young Voices - 2 Songs

6. Refreshments -
 Carole - Discussed with Church office (Sue). Refreshments provided by Dronfield Town Council. Carole will take to Church on Sunday 23 June.

7. Date of Next Meeting
 Not required.

**Minutes of the Meeting of the Gala Advisory Committee
of Dronfield Town Council
held in the Town Clerk's Office on Monday 10th June 2019**

Present: Cllr M. Emmens (Chair), Cllr R. Hall and Cllr A. Powell

In attendance: J. Mitchell (Office Manger & PA to Town Clerk) and R. Dick (Outside Services Manager)

1 Apologises

None.

2 Declaration of Interests

There were no declarations of interest.

3 Community, commercial and food & drinks stalls

Members were updated that at that point there were 17 community stalls confirmed 4 commercial and 5 food & drink stalls, giving a total of 26 stands with a possible 3 more to confirm, which would take it to 29 stalls.

It was RESOLVED to contact further potential food outlet stalls so there was a greater choice for anyone wanting lunch at the Gala.

4 Gosforth Lodge

Members were informed that a company from Chesterfield were coming to offer children's craft making activities in the Lodge.

It was RESOLVED to note this update.

5 Emergency Vehicles

Members were informed that there would be a fire engine and police car at the Gala and an ambulance was still trying to be confirmed. St Johns would also be attendance on the day.

It was RESOLVED to note this update.

6 Groups in the central arena

Members were informed that there were three local groups performing this year, Dronfield Genquip Band, Dance Dronfield and Dronfield Wado-Ryu Karate which would all be spaced an hour apart.

It was RESOLVED to note this update.

7 Confirmation of rides & Activities

Members were informed that weather depending, we were hoping to have six smaller rides and two larger rides on the day. There would also be a number of inflatables and the trampolines, Wipeout, circus workshop and Oreo and Friends had been booked.

It was RESOLVED to note this update.

8 Promotional activities

Members were informed that there would an advert and editorial in the next issue of the Dronfield Eye. Flyers had been distributed to schools, posters had been put on noticeboards and banners will installed later in the week. A copy of the flyer will also be emailed to schools.

It was RESOLVED to note this update.

9 Plan of Cliffe Park

Members were informed that the plan would be finalised once the final number of stalls had been confirmed, but would be a similar layout to previous years.

It was RESOLVED to note this update.

10 Final preparations

Members were informed that all stall holders will be issued with a letter confirming the set-up arrangements for the Gala day. The Outside Services Manager will be conducting a risk assessment and confirming the staff numbers required on the day.

It was RESOLVED to note this update.

11 Any other business

There was no other business discussed.

Meeting closed 10:30am

**Minutes of the Meeting of the Road Safety Advisory Committee
of Dronfield Town Council
Held in the Town Clerk's Office on Monday 17th June 2019**

Present: Cllr. L. Deighton, Cllr. A. Foster, Cllr. M. Foster (Chair) and Cllr. M. Hanrahan

In attendance: J. Mitchell (Office Manger & PA to Town Clerk), PC Dave Crook and PCSO Phil Levers

1. Elect Chairperson

Cllr. M. Foster was elected Chair of the Road Safety Committee

2. Apologies

Cllr. M. Ireland sent her apologies.

3. Declarations of Interest

There were no declarations of interest

4. Zebra Crossing at Carr Lane

Members discussed a complaint that had been made by a resident regarding vehicles not stopping for pedestrians at the zebra crossing on Carr Lane.

It was RESOLVED that a letter is sent to Derbyshire County Council to request a review of the zebra crossing on Carr Lane with the possibility of implementing newer lights and clearer road marking as suggested by Police representatives.

It was RESOLVED to write to the resident to with an update on the action being taken.

5. Pavement Parking

Members reviewed photos sent into the Town Clerk of cars parked on the pavement in Dronfield.

It was RESOLVED to write to the resident to recommend that if they see any cars parked on the pavement in future and there isn't enough room for a wheelchair or pushchair to pass then they report the incident directly to the police by calling 101 or by messaging the Dronfield Safer Neighbourhood team via their Facebook page.

6. Traffic Calming Measures for Dyche Lane

Members reviewed a request from a local resident to implement traffic calming measures on Dyche Lane in Coal Aston. After discussing a number of options the police felt it would be beneficial for there to be a vehicle activated speed sign on Dyche Lane.

It was RESOLVED that a letter is sent to Derbyshire County Council with the residents' comments and request that a review of their policy on the installation of vehicle activated speed signs is conducted.

It was RESOLVED to write to the resident and informed them of the actions being undertaken.

7. Bowshaw Update

The update from Derbyshire County Council regarding the request to reduce the speed limit on Bowshaw was reviewed.

It was RESOLVED to note the update from Derbyshire County Council.

8. Any other Business

Hartington Road – members reviewed a complaint from a resident regarding cars parking up to the edge of the road junctions. The police informed councillors that motorists shouldn't park within 10 meters of a road junction and they will see if they have any leaflets regarding this that can be distributed.

Speeding on the bypass – Cllr Harahan made the police aware of speeding motorcycles on the Dronfield Bypass on a Sunday evening. The police were already aware of this and are trying to tackle the issue.

Community Speed Watch – Cllr A. Foster raised the issue of starting the community speed watch again. Members were informed that a new Community Speed Watch Officer would be starting work soon. PCSO Levers informed members he had vetting forms ready for any new volunteers and he would send details through about the required signage.

It was RESOLVED to purchase the new signage required to conduct the community speed watch and to advertise for new volunteers to take part.

Crossing on High Street – a member of the Civic Society had requested that a possible crossing on the High Street be discussed. Members talked about the possibility options.

It was RESOLVED to write to Derbyshire County Council regarding the possibility of a crossing on the High Street in Dronfield or the possibility of shared ownership with a new road surface being laid.

Meeting closed 3:10pm

**Minutes of the Meeting of the Properties Advisory Committee
of Dronfield Town Council
Held in the Town Clerk's Office on Monday 24th June 2019 at 10:00am**

Present: Cllr. A. Foster, Cllr. A. Powell (Chair), Cllr. M. Hanrahan, Cllr. R. Spooner and Cllr. W. Jones

In attendance: A. Tristram (Town Clerk), J. Mitchell (Office Manager & PA to Town Clerk) and R. Dick (Outside Services Manager)

1. Appointment of Chairperson

Cllr A. Powell was appointed Chairperson.

2. Apologies

There were no apologies

3. Declaration of Interests

There were no declarations of interest.

4. CCTV

The Town Clerk explained that three companies had been approached to provide a scoping quote – one had failed to quote, one had provided a quote for the Civic Centre and one had provided quotes on all areas, totalling c£50k. Cllr A. Foster asked for the entrance to the Nature Park to be included in the coverage. Members agreed the CCTV would be phased in over a number of years.

It was RESOLVED to organise a meeting with the potential suppliers of the CCTV cameras.

5. Bus shelters on Stonelow Road

Members received an update on the exact location and design of the proposed new bus shelter on Stonelow Road.

It was RESOLVED to recommend to council that the proposals for the new bus shelter and funding from Derbyshire County Council is accepted.

6. Black Stage Curtains

Members were given a quote for replacing the black stage curtains at the Civic Hall.

It was RESOLVED to recommend to council that the quote from Custom Group of £2,576.20 to replace the black stage curtains at the Civic Hall is accepted.

7. Dog Bins

Members discussed installing a new dog bin at the top of the path from Stonelow Road to Cliffe Park. Members also requested a cost breakdown of the cost of supplying a new dog bin including the ongoing staff costs to empty the bins.

It was RESOLVED to map the current locations of the Dronfield Town Council owned dog bins and to also write to NEDDC asking how many dog bins they have in Dronfield and where they are located.

8. Noticeboard at Methodist Church

Members discussed the locations of the noticeboards in Coal Aston and whether to replace the one outside the Methodist Church.

It was RESOLVED to gain a quote for an aluminium framed noticeboard with a view to providing a replacement at the Methodist Church, depending on cost.

9. Sindelfingen Park Run

Members reviewed the route for the proposed Sindelfingen Park Run.

It was RESOLVED to arrange a meeting at Sindelfingen Park with the Properties Committee and the organisers of the park run to review the proposed route.

10. Rollers Shutters

Members reviewed the quote for replacing the shutter door in the scene bay at the Civic Hall and the shutter door at the Outside Services unit.

It was RESOLVED to gain more detail about the difference between the new shutters and the current shutters and bring back to the next Properties Committee meeting.

11. Map outside Sports Centre

Members considered an email from a resident and discussed different options for the map outside the sports centre. Members agreed there was a need for a map, but in a different location.

It was RESOLVED to look in to different possible locations for the map and to gain a cost to replace the map and bring back to the next Properties Committee meeting.

12. Temporary Event Signage

Members discussed the guidance provided by the Civic Society on signage.

It was RESOLVED to write a response back to the Civic Society regarding their guidance document.

13. Ceiling tiles at Gosforth Lodge

Members discussed the option of replacing the ceiling tiles at Gosforth following the recent refurbishment of the walls, floor and blinds as a number were broken or damaged. Members suggested that consideration is given to replacing existing lighting with LED at a future meeting.

It was RESOLVED to recommend to council to accept the quote of £1,038.36 to replace all the ceiling tiles within the meeting room at Gosforth Lodge.

14. Ice Cream Van at Cliffe Park

Members were informed that the café within Cliffe Park had changed their opening times, so they were now open Tuesday – Sunday. The ice cream van owner also suggested an alternative cost per day.

It was RESOLVED to continue to offer to the ice van the option of being in Cliffe Park on a Monday and Tuesday at a cost of £35 per day.

15. DVD player and projector

Members discussed the fact that the DVD had broken and that investigations were still ongoing to gain a quote to replace the projector within the Civic Hall.

It was RESOLVED to purchase a Blu-Ray machine which would also play DVDs and to contact alternative suppliers regarding a quote for the projector.

16. Coffee Morning fees

Members discussed the current fee paid for coffee mornings after receiving some comments from community groups paying for them as footfall is declining. The current fee is £27.90 for 4 hours to use the kitchen and Shaun Hadley room.

It was RESOLVED to recommend to council that the fee is revised to £10 for a coffee morning.

17. Lamp post poppies

The Outside Services Manager confirmed that there still 100 poppies from last year that were good enough to re-use.

It was RESOLVED to recommend to council that 40 new poppies are purchased to increase the coverage across the town.

18. Hanging basket inserts

The Outside Services Manager proposed using inserts within the hanging baskets and flower boxes next year, as it would be a much quicker job to change the baskets over and flowers could be grown in inserts beforehand and simply slotted into the baskets.

It was RESOLVED to recommend to council that inserts for the hanging baskets and flower boxes are purchased at a cost of £914.20 for the hanging baskets and £421.95 for the flower boxes on the Civic Hall.

19. Football Pitches

Members discussed the current condition of the football pitches at Coal Aston following an email from one of the teams that play on the pitches. The Outside Services Manager informed members that he was still awaiting a report from the external contractor used to maintain the site.

It was RESOLVED to investigate any potential funding options to carry out the improvements and include on the next agenda with the contractors report.

20. Schedule of Meetings

Members discussed possible meeting dates to the end of 2019.

It was RESOLVED that Properties Committee meetings would be held on the following dates and times;

15th July at 2pm

16th September at 10am

21st October at 10am

18th November at 10am

16th December at 10am

21. Any other business

Cllr. R. Spooner requested an update on the situation with the grant funding for Coal Aston Cricket Club to install Showers.

It was RESOLVED that the Town Clerk would chase up the funding application.

Following a number of thefts from work vehicles the Outside Services manager requested a van vault to fix to the tipper vehicle to store machinery within. The cost of recently stolen items came to around £900 including having the window repaired.

It was RESOLVED to recommend to council that a van vault be purchased for a cost of £970.69 including VAT.

Members discussed a request for exclusive use of the Civic Hall for live music and comedy and also a proposal for an event within Cliffe Park.

It was RESOLVED that no exclusive use of any council facility is given and councillors will consider an event in Cliffe Park when a proposal is submitted.

Members discussed the future operation of the market within the Civic Hall.

It was RESOLVED for the Town Clerk to speak with the Market Manager to see if any traders were interested in taking over the running of the market.

Agenda Item 10.4 – Appendix 4.4

Members discussed a request to operate inflatables within Cliffe Park.

It was RESOLVED to refer this request to the Parks & Recreation committee within a recommendation to decline the request.

Members discussed a report from Network Rail of a branch which had fallen from a tree located on Town Council owned land, which is leased by the scouts on Wreakes Lane, onto the railway line. This had caused a lot of disruption - Network Rail have claimed a cost of £30k.

It was RESOLVED to have the trees inspected as soon as possible and deal with any immediate issues and then sort the cost out with the scouts afterwards.

Members discussed the report received from the Police on the One Valley Beer Festival.

It was RESOLVED to note the report.

Meeting closed 11:57am

**Minutes of the Meeting of the Cemetery Advisory Committee
of Dronfield Town Council
held in the Town Clerk's Office on Monday 24th June 2019 12:00pm**

Present: Cllr. P. Wright (Chair), Cllr. L. Deighton, Cllr. M. Foster, Cllr. A. Hutchinson, Cllr. W. Jones and Cllr. M. Lilleyman (Unstone Parish Council Representative)

In attendance: A. Tristram (Town Clerk), J. Mitchell (Office Manager & PA to Town Clerk) and R Dick (Outside Services Supervisor)

1. To appoint a Chairperson

Cllr. P. Wright was appointed Chairperson

2. Apologies

There were no apologies received.

3. Declaration of Interests

Cllr. M. Lillyman declared an interest in agenda item number 5 Unstone Parish Council as a councillor of that Parish Council.

The Town Clerk also requested a change to the order of business and requested if item 6 could be brought forward so the Outside Services Manager could leave the meeting.

4. Cemetery Chapel

Members reviewed a report and quote provided by a specialist conservation company about the work required to ensure the chapel is water tight and doesn't sustain any further damage.

It was RESOLVED to gain an additional quote for the work required to the Cemetery Chapel.

5. Tree roots

The Outside Services Manager informed members that the roots of a Cherry tree located near the Garden of rest in the cemetery was interfering with a number of headstones and recommended that the tree be removed.

It was RESOLVED to recommend to Council that pending the written report and costs from the tree surgeon, that the Town Clerk in consultation with the Chair, agree to have the tree removed.

The Outside Services Manager left the meeting.

6. Unstone Parish Council

Members were presented with a proposal by the Town Clerk following a meeting with representatives from Unstone Parish Council, which would mean Unstone Parish Council withdrawing from the running and maintenance of the Cemetery in the future. Cllr. M. Lillyman, from Unstone Parish Council, stated that it was no longer financially viable for the Unstone Parish Council and that there was currently a planning application for a cemetery to be located within Unstone.

It was RESOLVED to request that Unstone Parish Council put their proposal in writing to Dronfield Town Council and that the Chair of the Unstone Parish Council is invited to attend the next Dronfield Town Council Meeting on 1st July to speak.

Cllr. M. Lillyman from Unstone Parish Council abstained from the committee vote.

7. Proof of Address

Members discussed the possible options for people to be able to provide proof of address when requesting resident rates.

It was RESOLVED that the onus is on the individual in question to provide proof of the current or previous address within Dronfield when requesting resident rates within the Cemetery and that bank statements or any type of utility bill would be acceptable evidence.

8. Cemetery Training

Members discussed the possibility of meeting a cemetery specialist, Alan Fairchild to discuss specific issues within the cemetery and to ensure all committee members were fully aware of how to operate a cemetery correctly.

It was RESOLVED to investigate different possible training alternatives for members.

Meeting closed at 12:50pm

Town Clerk's Report

Council Meeting to be held on 1st July 2019

Items for Decision

Mental Health Pop Up Workshop – to review a request for free room hire at the Civic Hall.

Items for Information

HS2 Phase 2b – there is currently a consultation on 11 proposed changes to the design of phase 2b. The council have been invited to take part and consultation closes on **11:45pm on 6 September 2019**.

Local Plan for Bolsover District Council – the inspector has identified a number of main modifications and is now inviting representations on the main modification which must be received no later than **5pm on Monday 22nd July 2019**.

Street naming and numbering – the Milking Parlour, Stubley Lane

Dronfield Neighbourhood Plan examination commenced on 10th June 2019. Confidential draft of the report is expected to be sent to the District & Town Council in early July.

Correspondence Received

London Hearts - Potential offer of £200 grant towards the cost of a defibrillator.

DALC Circular 08-2019 (circulated electronically)

- DALC AGM & Excellence Awards – 22 October 2019 – Pro-Act Stadium, Chesterfield
- Call for Councillors to sit on the DALC Executive Committee
- Finance – Exercise of Public Rights
- Permitted development rights - change to the law
- Plunkett Foundation 'More than a pub' Campaign relaunch
- Updated legal briefing on Councillor Data Protection fees payment
- Success for Hathersage Parish Council
- Increase to cost of Certificate in Local Council Administration Training Course

Derbyshire County Council - Acknowledgement of letter of support for the Climate & Carbon Reduction Manifesto.

Derbyshire County Council – acknowledgement of letter requesting further information about the Oakill Road, residential development and letter providing further information about the disposal of the Former Gladys Buxton Community Education Centre, Oakhill Road, Dronfield.

Police & Crime Commissioner – Request for members to complete a survey regarding speeding in the town to be completed by 1st August.

One Valley Beer Festival - report from PC Dave Crook, Derbyshire Constabulary

University of Derby – Civic University Agreement consultation

Joanne Mitchell

Subject: FW: Mental Health Awareness

-----Original Message-----

From: Tricia

Sent: 18 June 2019 19:53

To: Town Clerk <townclerk@dronfield.gov.uk>

Subject: Mental Health Awareness

Hi, My name is Tricia and since the suicide of my dad at Dronfield station I have been working to broaden awareness of mental health issues. I am looking to hold a pop up mental health event for the dronfield community and I need a space to hold it. I have a number of groups already interested in taking part including Men+Talk. I wondered if you would like to do something important for your local community by allowing us to use the hall with no charge.
Tricia

Sent from my iPhone

Joanne Mitchell

From: Steven Lee <Steven.Lee@hs2.org.uk>
Sent: 06 June 2019 11:29
To: Town Clerk
Subject: HS2 Phase 2b - Design Refinement Consultation

Dear Andrew

I hope this email finds you and your colleagues well. The reason for it is to let you know that today the Government has announced the launch of a consultation on 11 proposed changes to the design of Phase 2b, the section of the HS2 route from Crewe to Manchester and West Midlands to Leeds.

These changes are being proposed following design development, environmental assessment, feedback to consultations and ongoing engagement and are a mixture of relocations and realignments, new infrastructure and the introduction of new scope to the HS2 design.

The changes only affect certain sections of the Phase 2b route.

The Secretary of State will decide whether to include the proposed changes in the Phase 2b design following consideration of the feedback to this consultation.

This consultation will close at 23:45 on **6 September 2019**. We invite you to take part.

To access the consultation documents and for details on how to respond, please visit: www.gov.uk/government/hs2-phase2b-design-refinement-consultation

We are holding a series of public information events near each of the proposed changes, where members of the project team will be available to help answer questions. For details of the events, please visit www.hs2.org.uk/events.

Copies of the consultation documents are also being made available at a number of public venues in the vicinity of each proposed change. Details of these venues can also be found at www.hs2.org.uk/information-points

The website also includes a navigator tool to help identify the location of each of the proposed changes and provide access to detailed plans and visual representations.

If you have any questions related to this consultation, please contact the our **Helpdesk** on **08081 434 434** or email HS2enquiries@hs2.org.uk at any time.

Publication of consultation summary reports

At the same time as launching the design refinement consultation we have published two reports summarising the feedback received to the working draft Environmental Statement and working draft Equality Impact Assessment Report consultations that we carried out at the end of 2018.

We received almost 40,000 responses to these consultations and we are continuing to take the feedback received into consideration as we further develop the design for Phase 2b.

The two reports summarise the main themes contained in the feedback received and are available via www.gov.uk/government/consultation-summary-report

Safeguarding update

The Secretary of State is also updating the Safeguarding Directions for some areas of the Phase 2b route, to broadly reflect the land that was included within the working draft Environmental Statement. More information on safeguarding and HS2 property schemes is available at: www.gov.uk/government/collections/safeguarding-information-and-maps-for-hs2

You will note that the consultation launched today focuses on a handful of key changes to the proposals, none of which particularly impact Dronfield. However, further changes will be forthcoming and there will be further engagement and consultations on these before the submission of the HS2 Phase 2b hybrid Bill, expected in mid-2020.

In addition to the Helpdesk number above, if you would like to discuss anything further, please do not hesitate to contact me by return email or on the mobile number below.

Kind regards

Steve

Steve Lee | Engagement Advisor Phase 2B Lot 3 | HS2 Ltd

Mobile: 07468 701021

Contact our HS2 Helpdesk team all day, every day of the year by:

Freephone **08081 434 434** | Minicom: **08081 456 472** | Email: **HS2enquiries@hs2.org.uk**

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Joanne Mitchell

From: Joanne Mitchell
Sent: 10 June 2019 17:05
To: Joanne Mitchell
Subject: FW: LOCAL PLAN FOR BOLSOVER DISTRICT: CONSULTATION ON PROPOSED MAIN MODIFICATIONS
Attachments: Plan_NLP_Statement_of_Representations_MM_1906.pdf
Follow Up Flag: Follow up
Flag Status: Flagged

From: Planning Policy [mailto:Planning.Policy@bolsover.gov.uk]
Sent: 07 June 2019 15:18
To: Planning Policy <Planning.Policy@bolsover.gov.uk>
Subject: LOCAL PLAN FOR BOLSOVER DISTRICT: CONSULTATION ON PROPOSED MAIN MODIFICATIONS

Dear Sir / Madam,

Following submission of the Publication Local Plan, Inspector Karen Baker DIPTP MA DIPMP MRTPI was appointed by the Secretary of State to carry out the independent Examination of the Local Plan for Bolsover District.

As part of the examination, the Inspector held Hearing Sessions between Tuesday 21st January and Wednesday 6th February 2019 with an additional and final session on Tuesday 12th March. Following the hearings, the Inspector has now identified a number of Main Modifications to rectify issues of legal compliance and / or soundness with the Local Plan.

The Inspector is now inviting representations on the proposed Main Modifications and will take into account any comments received in relation to the supporting documents. Any representation made about the proposed Main Modifications should address the effect on the Plan's soundness or legal compliance.

Please note, this consultation is confined to the specifically stated Main Modifications. It is not an opportunity to re-state points previously made, to raise new representations to the submitted Local Plan or to seek further changes to the Plan. The Inspector is likely to return any such representations and will not consider them.

Copies of the Main Modifications and accompanying documents will be available from today on our [Local Plan Examination webpages](#) and at the Council's offices and local libraries. The Main Modifications should be read in conjunction with the Publication Local Plan for Bolsover District (May 2018), which will also be available at the Council offices and libraries.

Representations on the Main Modifications to the Local Plan for Bolsover District can be made from 9.00am Monday 10th June 2019 and throughout the representation period but **must be made by 5.00pm Monday 22nd July 2019** to be considered duly made. Anonymous representations cannot be considered duly made.

The full details of the representation procedure and availability of documents are explained in the attached Statement.

All personal information provided to Bolsover District Council will be held and treated in confidence in accordance with the General Data Protection Regulation and Data Protection Act 1998. It will only be used for the purpose for which it was given, which is to ensure your representation is recorded and to contact you regarding your representation.

Only the content of your representation and your name will be available for public inspection, and will be published online and in public reports and documents.

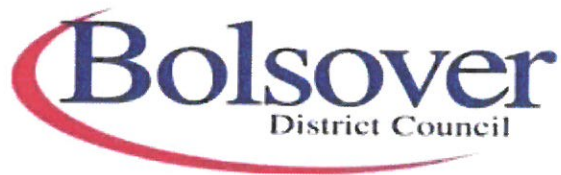
If you no longer wish to be consulted on the Local Plan please contact a member of the Planning Policy Team by replying to this email to request to be deleted from our records.

Finally, please note again that all representations must be received by no later than 5.00pm on Monday 22nd July 2019.

Yours sincerely,

Chris McKinney
Principal Planning Officer, Bolsover District Council
The Arc, High Street, Clowne, Derbyshire, S43 4JY
Tel: 01246 242203 Fax: 01246 242423
Website: www.bolsover.gov.uk

The contents of this e-mail represent my personal, professional, views, and do not necessarily represent the views of the Local Planning Authority, unless this is specifically stated in the e-mail.



**STATEMENT OF REPRESENTATION PROCEDURE
AND AVAILABILITY OF DOCUMENTS**

**THE TOWN AND COUNTRY PLANNING (LOCAL PLANNING) (ENGLAND)
REGULATIONS 2012 – REGULATION 35**

LOCAL PLAN FOR BOLSOVER DISTRICT – MAIN MODIFICATIONS

Title of Document

Main Modifications to the Local Plan for Bolsover District

Subject Matter and Area Covered

Main Modifications to the Local Plan for Bolsover District

Period of Publication for Representations

Representations are invited on the Main Modifications to the Local Plan for Bolsover District from 9.00am Monday 10th June 2019 to 5.00pm Monday 22nd July 2019. This statement provides details on how to make representations.

Representations

The Planning Inspectorate advises the use of a standard form to structure your response in the way the Inspector will consider comments on the Main Modifications to the Local Plan for Bolsover District.

The standard form can either be downloaded via the District Council's website or collected from the listed libraries and contact centres.

They can be returned either by email to planning.policy@bolsover.gov.uk or by post to:

**Planning Policy Team, Bolsover District Council,
The Arc, High Street, Clowne, Chesterfield, S43 4JY**

Representations on the Main Modifications to the Local Plan for Bolsover District can be made throughout the representation period but must be made by 5.00pm Monday 22nd July 2019 to be considered duly made. Anonymous representations cannot be considered duly made.

Please note, this consultation is confined to the specifically stated Main Modifications. It is not an opportunity to re-state points previously made, to raise new representations to the submitted Local Plan or to seek further

changes to the Plan. The Inspector is likely to return any such representations and will not consider them.

All duly made representations will be submitted to the Inspector. The Inspector will then consider the representations and then set out her recommendations in her Report.

For further details, please contact the Planning Policy Team on **01246 242203** or planning.policy@bolsover.gov.uk

Availability of documents

During this statutory public consultation period, copies of the Main Modifications to the Local Plan for Bolsover District and the associated documents listed with it below will be available to view on the Council's website and at the Council's offices and local libraries.

- Main Modifications to the Local Plan for Bolsover District (June 2019)
- Proposed Changes to the Submitted Policies Map (June 2019)
- Sustainability Appraisal Report Addendum: Review of Modifications (June 2019)
- Habitats Regulation Assessment: Review of Modifications (June 2019)
- Equalities Impact Assessment: Review of Modifications (June 2019)
- Additional Modifications to the Local Plan for Bolsover District (June 2019)

The Council's Contact Centres (open Monday-Friday 9am-5pm)

- Bolsover
- Clowne
- Shirebrook
- South Normanton

Bolsover Library

Church Street

Bolsover

Derbyshire

S44 6HB

Tel: 01246 823179

bolsover.library@derbyshire.gov.uk

Opening hours:

Monday: 9am to 5pm

Tuesday: 9am to 5pm

Wednesday: 9am to 5pm

Thursday: 9am to 5pm

Friday: 9am to 7pm

Saturday: 9am to 4pm

Creswell Library

Elmton Road

Creswell

Derbyshire

S80 4EY

Tel: 01909 721606

creswell.library@derbyshire.gov.uk

Opening hours:

Monday: 2pm to 5pm

Tuesday: 10am to 1pm

Wednesday: closed

Thursday: 10am to 1pm and 2 to 5pm

Friday: 2pm to 7pm

Saturday: 9:30am to 1pm

<p>Clowne Library Recreation Close Clowne Derbyshire S43 4PL Tel: 01246 810675 clowne.library@derbyshire.gov.uk</p> <p>Opening hours: Monday: 2pm to 7pm Tuesday: 10am to 5pm Wednesday: Closed Thursday: 10am to 5pm Friday: 2pm to 5pm Saturday: 9.30am to 1pm</p>	<p>Pinxton Library Kirkstead Road Pinxton Derbyshire NG16 6NA Tel: 01773 812317 pinxton.library@derbyshire.gov.uk</p> <p>Opening hours: Monday: closed Tuesday: 2pm to 5pm Wednesday: closed Thursday: 9.15 am- 1pm & 2pm - 5pm Friday: 9.15 am to 1pm Saturday: closed</p>
<p>Shirebrook Library 19 Patchwork Row Shirebrook Derbyshire NG20 8AL Tel: 01623 742425 shirebrook.library@derbyshire.gov.uk</p> <p>Opening hours: Monday: 9.30am to 5pm Tuesday: 9.30am to 5pm Wednesday: 9.30am to 5pm Thursday: 9.30am to 5pm Friday: 9.30am to 7pm Saturday: 9.30am to 1pm</p>	<p>South Normanton Library and Information Centre The Hub Shiners Way (off Market Street) South Normanton DE55 2AA Tel: 01629 535000 southnormanton.library@derbyshire.gov.uk</p> <p>Opening hours: Monday: 9am to 1pm Tuesday: 9am to 6pm Wednesday: 9am to 1pm Thursday: 9am to 5pm Friday: 9am to 5pm Saturday: 9.30am to 12.30pm</p>
<p>Whitwell Library Portland Street Whitwell Derbyshire S80 4NN Tel: 01909 722906 email: whitwell.library@derbyshire.gov.uk</p>	<p>Opening hours: Monday: 2pm to 5pm Tuesday: closed Wednesday: 10am -1pm & 2pm to 5pm Thursday: closed Friday: 2pm to 7pm Saturday: 9:30am to 1pm</p>



Derbyshire
Building Control
Partnership

Dunston Innovation Centre
Dunston Road, Chesterfield
S41 8NG

Our ref: 19/0078

Enquiries to: Building Control

Direct Line: 0333 880 2000

Date: - 11 June 2019

Email : building.control@bcnconsultancy.co.uk

Dear Sir/Madam

Re: Street Naming and Numbering

I enclose herewith a site location plan for a plot that will be used as tourist accommodation

The address is:-

The Milking Parlour
Stubley Lane
Dronfield Woodhouse

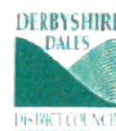
Please add/amend the address on your systems.

Yours faithfully

A handwritten signature in black ink, appearing to read 'S. Franklin'.

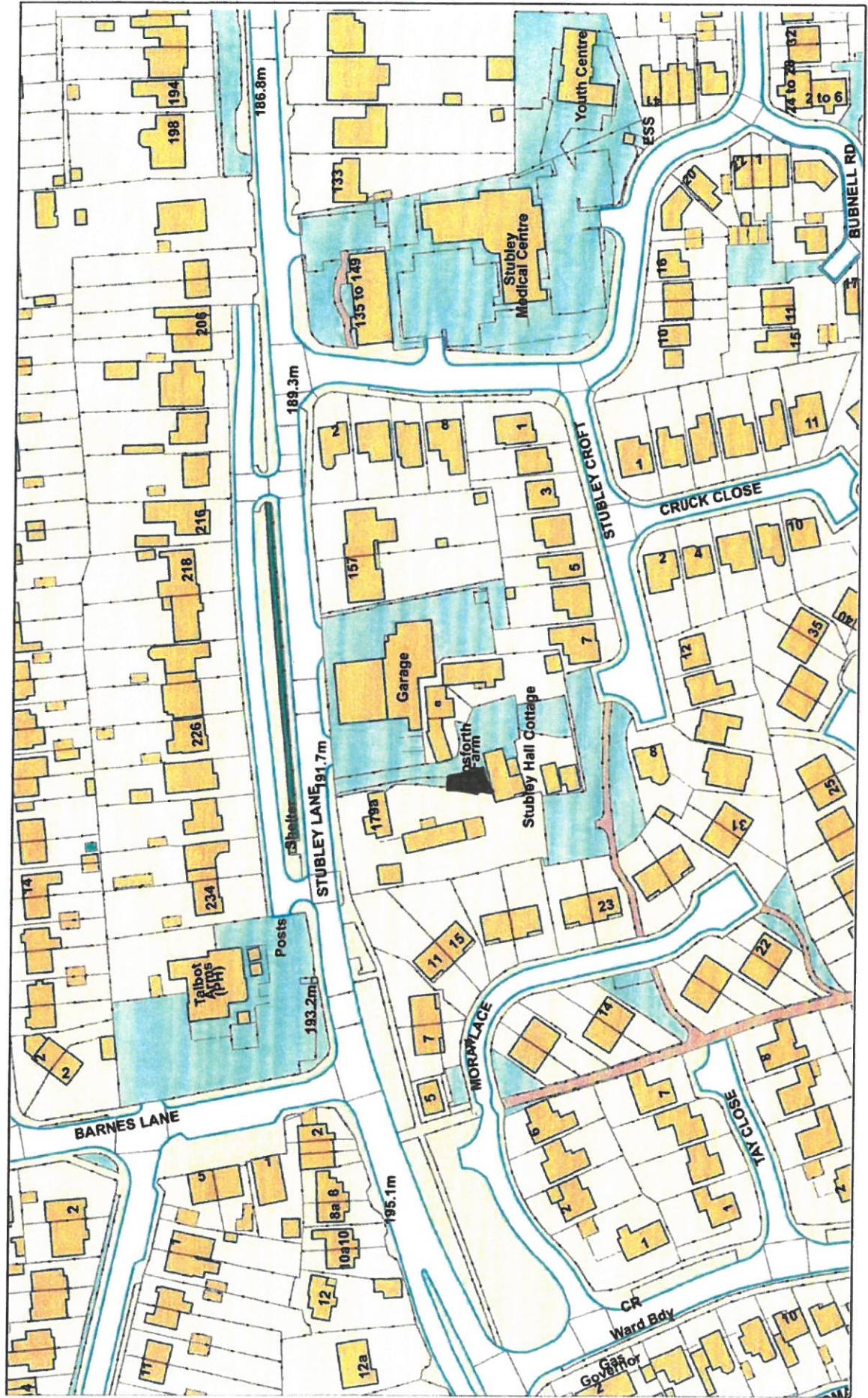
Stuart Franklin
Senior Building Control Officer

En



THE MILKING PARLOUR, STUBLEY LANE, DRUMFIELD WOODHOUSE

19/0078



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Chesterfield Borough Council, 100018505 (2010). Unauthorised reproduction infringes Crown Copyright and may lead to prosecution or civil proceedings.

Date: 11 June 2019
SLA: SLA
Scale: 1:1465

Joanne Mitchell

From: Kym Lloyd Owen <kym@londonhearts.org>
Sent: 11 June 2019 09:46
To: kym@londonhearts.org
Subject: Defibrillator Appeal for North East Derbyshire Parish Councils
Attachments: LH Charity Profile.pdf

Dear Sir/Madam

Defibrillator Appeal for North East Derbyshire Parish Councils

I am writing to introduce you to London Hearts, the heart charity for England. Since 2013, the heart brand has played a leading role in improving heart health in England and Wales; vitally important work, since a third of all deaths in the country are the result of cardiovascular disease. Our work takes us all over England to ensure that there plenty of functional public access defibrillators available at all times. We currently have a £200 grant to help with this equipment per installation.

The stats are alarming - If a defibrillator is used and effective CPR is performed within 3-5 minutes of cardiac arrest, their chance of survival increases from 6% to over 74%, whilst studies have shown that to give a person the best chance in a cardiac arrest they should be within 200m of a defibrillator.

As a charity London Hearts is dedicated to improving the health of communities in England and to date have supplied over 1300 public access defibrillators in England and Wales, provided free CPR and Defibrillator training to over 48,000 people. In 2016 our very own heart screening sessions were introduced and to date have screened over 2,000 young hearts to detect heart abnormalities. Most importantly, many lives have been saved as a result of our work.

London Hearts provides life-saving defibrillators and equipment not just to London but all over the UK and is currently working with the London Taxi Drivers Association, Transport for London and Mayor of London's office to name a few to supply this lifesaving equipment. Could you possibly let me know whether you have any defibrillators at present to cover your area. It is unlikely that you will have anywhere near sufficient to ensure that all of your public areas are adequately catered for. If you would care to discuss your present coverage in your borough, any questions that you have relating to all defibrillator related matters then perhaps we can arrange the telephone conversation and possibly thereafter a meeting to help you acquire these life-saving pieces of equipment.

<https://www.londonhearts.org/apply-online>

I look forward to hearing from you.

Kind Regards,

Kimberley



Councillor Barry Lewis
Leader of the Council (Conservative)
County Hall
Matlock
Derbyshire DE4 3AG

Office: (01629) 536003
Mobile: 07920 484 207
Email: barry.lewis@derbyshire.gov.uk

County Councillor for Wingerworth and
Shirland (Conservative)

Dronfield Town Council
Dronfield Civic hall
Dronfield Civic Centre
Dronfield
S18 1PD

Ref: BL/LB
11 June 2019

Dear Mr Tristram

Derbyshire Climate and Carbon Reduction Manifesto

Thank you for your letter dated 6 June 2019. The Town Council's support in this matter is greatly appreciated.

Your letter will be passed on to the relevant officers so that they may contact you should they identify areas where your assistance would be beneficial.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Barry Lewis', written in a cursive style.

Councillor Barry Lewis
Leader of Derbyshire County Council

RECEIVED
12 JUN 2019



Emma Alexander
Executive Director of Commissioning,
Communities and Policy
County Hall
Matlock
Derbyshire
DE4 3AG

Clerk to the Council
Mr Andrew Tristram
Dronfield Town Council
Dronfield Civic Hall
Dronfield Civic Centre
Dronfield
S18 1PD

Telephone: 01629 538300
Ask for: Mrs E Alexander
Email: Emma.Alexander@Derbyshire.gov.uk
Our ref: EA/CAS
Your ref:
Date: 10 June 2019

Dear Mr Tristram

Oakhill Road, Dronfield
Residential Development Opportunity on Oakhill Road, Dronfield, S18 2EJ

I acknowledge receipt of your letter dated 6 June 2019 regarding Oakhill Road, Dronfield.

I have passed this over to my colleague Mr Dave Massingham, Director of Property who will respond to you in due course.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Emma Alexander', written over a horizontal line.

Emma Alexander
Strategic Director of Commissioning, Communities and Policy

RECEIVED
14 JUN 2019



CONTROLLED
Commissioning, Communities &
Policy

Dave Massingham
Director of Property
Chatsworth Hall
MATLOCK
Derbyshire
DE4 3FW

Mr A Tristram
Dronfield Civic Hall
Dronfield Civic Centre
DRONFIELD
S18 1PD

RECEIVED
21 JUN 2019

Telephone 01629 536200
Ask For Dave Massingham
Ref
Email Dave.massingham
@derbyshire.gov.uk

Date: 18 June 2019

Dear Andrew

Disposal of Former Gladys Buxton Community Education Centre, Oakhill Road, Dronfield

Thank you for your letter dated 6 June in regard to the above which Emma Alexander has requested I respond on her behalf.

I can advise that consultation took place with the users of the Community Centre prior to its closure in May 2018, and with Cllr. Alex Dale and Cllr. Angelique Foster in June 2018. At this time the County Council did consider the potential to transfer the building for continued community use and discussions took place with Dronfield 2gether in this regard.

Extensive parts of the building structure were condemned some years ago as a result of fabric defects and the building was significantly underused. The building is functionally and economically obsolete and is programmed for demolition later this summer.

Continued funding reductions place the County Council under significant pressure to rationalise its asset holdings to help ensure vital front line services continue to be provided.

Savings generated by reducing the County Council's liabilities associated with underutilised buildings and those of poor condition, together with the capital receipt raised from sale greatly assist the County Council in this respect.

Finally, I can assure you that the County Council remain committed to preserving the playing fields and are in continued discussions with local sport clubs to increase their use for youth and sport activities whilst also retaining their use by Dronfield Henry Fanshawe School during school hours.

Yours sincerely



DAVE MASSINGHAM
Director of Property



Protecting Communities,
Fighting Crime

The Office of the Police and Crime
Commissioner for Derbyshire
Butterley Hall, Ripley
Derbyshire DE5 3RS

T: **0300 122 6000**
F: **0300 122 7797**

17th June 2019

Dear Ms A Hunt

Speeding enforcement in Dronfield

I write on behalf of the Police and Crime Commissioner to inform you of the recent speeding enforcement campaign that has been undertaken by the police in your parish, and to seek the views of your Parish Council on its success or otherwise.

You may be aware that the Commissioner is in the process of visiting each and every one of the 383 communities in Derbyshire as part of his elected role to be the democratic voice of the public in matters of policing. During the course of these visits, the issue of speeding vehicles has been raised with him on numerous occasions and so the Commissioner agreed to use some of the funds available to him to pay for additional speeding enforcement by the police. The initiative has been focussed on those communities that raised their concerns with the Commissioner but which wouldn't otherwise qualify for enforcement activity using the criteria applied by the Road safety Partnership, or which have reported speeding concerns through the "sites causing concern" facility on the CREST website.

Your community was one of those where speeding concerns were brought to the Commissioners attention as part of this process, and during March and April speeding enforcement was undertaken by the police in your parish using this additional funding. In all, across the county, the police stopped over 1,200 vehicles as a result of this initiative.

The Commissioner has been asked to continue this initiative and to extend it to other parishes, but before doing so he would wish to seek the views of your Members on the success or otherwise of this enforcement activity in your parish. I have included a link to an online survey which can be found at the end of this letter which I would ask that you share with your Members so we can better understand their views. This survey will be open until the **1 August 2019**.

Supporting communities that wish to reduce speeding on their roads is a priority for the Commissioner and so as part of this year's precept settlement he asked the Chief Constable to provide additional support to those communities that have, or wish to establish, a Community Speedwatch. The police are now in the process of recruiting

two new posts to co-ordinate this initiative and if your community does not have a Community Speedwatch but would be interested in establishing one, please contact your local Safer Neighbourhood Team for more information and to register your interest by visiting: <https://www.derbyshire.police.uk/contact-us>

The Commissioner has also been asked by a number of parish councils to write an article for their parish magazine explaining his role, the reasons for the increase in the police element of this year's council tax rise, and his views on community policing. If your council would like a similar article from the Commissioner, either for your village magazine or website, please do indicate that as part of completing the survey.

Can I thank you in advance for completing the survey and I look forward to hearing from you.

Survey can be accessed by visiting: <https://www.surveymzmo.com/s3/5067541/Speeding-Campaign>

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Hardy Dhindsa', with a long horizontal flourish extending to the right.

Hardyal Dhindsa
Police and Crime Commissioner for Derbyshire



DERBYSHIRE CONSTABULARY

FROM PC1571 Dave Crook
Dronfield Police

OUR REF

YOUR REF

TO Dronfield Town Council

TEL NO 101

DATE 24/6/19

SUBJECT One Valley Beer Festival 1st June 2019

This report has been created at the request of the Council to give information regarding the activities and actions undertaken by the Police for the above event.

Following the 3 Valleys Beer Festival taking place in Dronfield and the surrounding areas in June 2018 the organisers decided to end the festival and change its format to a single venue CAMRA event to take place at The Pioneer Club, Stonelow Road, Dronfield from Thursday 30th May 2019 to Saturday 1st June 2019. Had the event remained in this format the policing of the event would have been relatively straightforward and would not have required many more resources than would have normally been available. The reasons for this were that the location of the venue was quite self-contained and not in the centre of Dronfield. The impact on the surrounding highways would have been negligible and the organisers were providing their own Marshalls and security.

Several other Licensed premises in Dronfield however decided to run their own individual events on Saturday 1st June 2019 and all of the events together were given, as far as I am aware, the unofficial name of The One Valley Beer Festival.

Due to the popularity of the 3 Valleys Beer Festival which had grown in size over the years and brought in an estimated attendance of over 20,000 visitors to Dronfield it was felt that there was every likelihood that a similar number of visitors would again visit the town to attend the event even though it was a smaller number of venues than previous years and there would be no free transport provided to move visitors from venue to venue. Due to this and the nature of the event i.e the availability and sale of stronger alcohol the Local Policing Unit and the Licensing Team felt that it would be necessary to put together a Deployment order for the event and bring more resources into Dronfield to Police the event. Both Police Officer and PCSO resources were utilised from all across North East Derbyshire along with staff from British Transport Police (to cover the Railway Station) and Uniformed Task Force. Staff had their shifts changed and rest days cancelled if necessary to allow the most appropriate resources to be on duty at the most appropriate time and funding was also found to provide a Sgt and 6 PC's to work paid overtime on the event during the evening.

Following the event a de-brief has taken place and from a Policing perspective the event went as follows;

There were no reported issues at The Pioneer Club on any of the days the event was taking place.

On the 1st June after a slow start the numbers of visitors at the individual venues began to rise during the afternoon and by 4pm most of the venues were very busy. The exceptions to this were the 'outer' venues such as The Hyde Park Inn, The Miners Arms at Hundall etc

COPY TO

SUBJECT

which were harder for visitors to get to as there was no free transport provided. The venues however in the centre of Dronfield were, as expected, very busy and the numbers began to have an impact on the Highways such as the High Street and Chesterfield Road with issues being reported of people in the roads either walking between venues or just stood outside them. There were however no reported accidents involving any vehicles and pedestrians.

There were 3 arrests made during the evening in Dronfield which are broken down as follows;

1 x male adult arrested for Assault who was later charged with Assault, Drunk and Disorderly and criminal damage.

1 x female adult arrested for Drunk and Disorderly and later given a fixed penalty notice once she had sobered up.

1 x male adult arrested for assault and the investigation into this incident is still ongoing.

All of these arrests were made in public places and none were in any of the venues.

It was felt that the Champions League Football Final that was held that evening had a noticeable impact on the event as numbers noticeably dropped at some of the venues just prior to the game starting. Only one venue in Dronfield, The Victoria, was going to be showing the game and the licensee ended his involvement in the event prior to the game starting and closed his doors to everyone except his regular customers. Some people therefore left the area in order to watch the game elsewhere.

It is understood that a similar event will be taking place in 2020 therefore the Policing and planning of the event will be addressed and suitably resourced nearer to the date.

PC1571 Dave CROOK
Dronfield Safer Neighbourhood Team

COPY TO

Joanne Mitchell

From: Rob James <R.James@derby.ac.uk>
Sent: 24 June 2019 11:54
To: Corporate Comms – Press Office
Cc: Rob James
Subject: University of Derby Civic University Agreement consultation

Dear clerk to the council

If you would please distribute this email to your council members at your earliest convenience, it would be appreciated.

The University of Derby has pledged to develop a Civic University Agreement, a document that will be co-created with local partners, and will reaffirm the University's ongoing commitment to playing its part in the city and county's prosperity and wellbeing.

As part of our commitment to becoming a true 'Civic University', through the establishment of a Civic University Agreement, we have launched a consultation to help us understand what the real needs and priorities are of local communities, businesses and organisations in Derby and Derbyshire.

Our Vice-Chancellor Professor Kathryn Mitchell would welcome the input, thoughts and ideas of members of our parish and town councils on how the University may be able to deliver long-term positive impact for the county.

Members can share thoughts by completing this survey [University of Derby Civic Survey](#).

We are keen to engage with as many people as possible, so we would be grateful if council members would also encourage their constituents, colleagues and contacts who live or work in the city or county to take part in our survey.

The survey will remain open until Friday 12 July.

To find out more, councillors can also visit www.derby.ac.uk/civic-forum or attend a Civic Forum event at our Kedleston Road campus in Derby on Thursday 27 June (9am-12.30pm). To confirm their attendance, they can book their place on the Civic Forum webpage.

Kind regards

Rob James

Corporate Communications Officer
Corporate Planning & Performance

T: 01332 591043
07747 460858
E: r.james@derby.ac.uk

University of Derby,
Kedleston Road,
Derby
DE22 1GB



Agenda item 13 – Financial Reports (Appendix 6)

13.1 Schedule of Payments

13.2 Schedule of receipts

13.3 Bank reconciliation

13.4 Income and Expenditure

At : 14:10

BANK ACCOUNT-NO 1

List of Payments made between 01/05/2019 and 31/05/2019

<u>Date Paid</u>	<u>Payee Name</u>	<u>Cheque Ref</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
01/05/2019	Yorkshire Water	ddr	184.13		Cemetery Water26.10.18-15.4.19
01/05/2019	O2 Direct Debit	ddr2	12.98		Cemetery Mobile - Line Rental
01/05/2019	Water Plus	ddr3	68.30		Stonelow Water - 24.1-15.4.19
01/05/2019	Water Plus	ddr4	422.71		Water-Cliffe Park-24.1-15.4.19
02/05/2019	Water Plus	ddr5	12.09		Water - Stonelow-24.1-16.4.19
02/05/2019	Post Office Ltd	ddr	4,861.92		April - Tax & NI
03/05/2019	British Gas Trading Ltd	ddr6	31.66		Gas - Works Unit-15.1-9.4.19
07/05/2019	NEDDC - COAL ASTON	ddr36	432.00		Rates 2019/20 - Coal Aston
07/05/2019	NEDDC - CHURCH ST CAR PARK	ddr37	119.00		Rates - 2019/20 - Church Stree
07/05/2019	NEDDC CLIFF PARK	ddr38	486.00		Rates 2019/20 - Gosforth Lodge
07/05/2019	NEDDC - DRONFIELD	ddr39	147.00		Rates 2019/20 - Dron Woodhouse
07/05/2019	NEDDC - CIVIC HALL	ddr40	2,455.00		Rates 2019/20 - Civic Hall
07/05/2019	NEDDC - WORKS UNIT	ddr41	476.00		Rates 2019/20 - Works Unit
07/05/2019	NEDDC Cemetery Lodge	ddr42	614.00		Rates 2019/20-Cemetery/Chapel
09/05/2019	HSBC Bank Plc	ddr7	44.56		Bank charges HSBC- Mar/Apr
09/05/2019	OPUS - 42 Cemetery Road (Lodge	ddr8	405.90		Electric-Cemetery - April
09/05/2019	PHS Group Plc	ddr9	60.26		Nappy Bin G/Lodge-14.5-13.8.19
09/05/2019	Gamma Business Communications	ddr	116.26		Telephone contract - March
10/05/2019	Plusnet PLC	ddr10	52.33		Broadband - Civic Hall-May
10/05/2019	TALKTALK DIRECTDEBIT	ddr11	27.00		Broadband - Works Unit -May
10/05/2019	PHS Group Plc	ddr12	136.08		Sanitary g/lodge 15.5-14.8.19
13/05/2019	Water Plus	ddr13	29.62		Water - Coal Aston-6.2-26.4.19
13/05/2019	O2 Direct Debit	ddr14	34.50		Mobile Phones-Handset Charge
13/05/2019	HSBC Bank Plc	ddr15	39.20		electronic bank charges-March
14/05/2019	Water Plus	ddr16	334.02		Water -Civic Hall 29.1-29.4.19
14/05/2019	O2 Direct Debit	ddr17	63.91		Mobile Phones -Line Rental
14/05/2019	Water Plus	ddr18	34.42		Water-Works unit- 9.2-29.4.19
15/05/2019	BACS Salaries - May	BACS	17,364.21		BACS Salaries - May
16/05/2019	North East Derbyshire District	ddr19	1.00		Licence Fee-Seat @ Hartington
16/05/2019	FuelGenie	ddr20	261.10		Fuel for Vehicles/Machines Apr
16/05/2019	North East Derbyshire District	ddr21	240.99		Skips-Works Unit Oct 18-Mar 19
17/05/2019	NEST - Payment	DDR	69.66		NEST-Pension deduction payment
20/05/2019	Contract Natural Gas Ltd	ddr22	360.90		Gas - Gos Lodge - April
20/05/2019	Contract Natural Gas Ltd	ddr23	137.60		Gas - Stonelow - April
21/05/2019	IRIS Payroll Solutions Ltd	ddr24	22.85		Auto Enrolment package - April
21/05/2019	OPUS - Civic Hall	ddr29	671.89		Electric - Civic - April
21/05/2019	OPUS - Library Gardens	ddr30	9.53		Electric - Church St - April
21/05/2019	OPUS - Unit Callywhite Lane	ddr31	402.91		Electric - Works Unit - April
21/05/2019	OPUS - Coal Aston Pavilion	ddr32	35.74		Electric - CAston Pav - April
21/05/2019	OPUS - Main Pavillion Stonelow	ddr33	114.78		Electric-Main Pav S/low April
21/05/2019	OPUS - Cliffe Park	ddr34	913.60		Electric-Cliffe Park - April
21/05/2019	OPUS - Small Pavillion Stone	ddr35	80.09		Eelctric Sml Pav S/Low - April
22/05/2019	British Gas Trading Ltd	ddr25	536.89		Gas - Civic Hall - April
22/05/2019	Spitfire Network Services Ltd	ddr26	39.60		Alarm Line Rental - May
22/05/2019	Personnel Advice & Solutions L	ddr	120.00		Purchase Ledger Payment
22/05/2019	O2	DDR	3.75		Device Plan - Cem Mobile
24/05/2019	Cathedral Leasing Ltd	ddr27	187.20		Nappy Bins- 24.5.19-24.8.19

At : 14:10

BANK ACCOUNT-NO 1

List of Payments made between 01/05/2019 and 31/05/2019








<u>Date Paid</u>	<u>Payee Name</u>	<u>Cheque Ref</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
24/05/2019	L Rowley MP	200118	16.20		Refund Inv DTC5907 chq 200118
29/05/2019	ID Mobile Ltd	DDR	5.00		Sim card - for Tablet
29/05/2019	Westfield Health Direct D	ddr2	37.95		Westfield - May deductions
29/05/2019	Yorkshire Water	ddr3	46.73		Water -Civic Hall 14.2-15.5.19
30/05/2019	BACS B/L Pymnt Page 2395	BACS Pymnt	19,884.91		BACS B/L Pymnt Page 2395
30/05/2019	O2 Direct Debit	ddr4	13.30		Mobile Phone - Cemetery
Total Payments			<u>53,279.23</u>		

List of Purchase Ledger BACS Payments

Ledger : 1

Month : 2

Linked to Cash Book : 1

Invoice Date	Invoice No	Supplier Name and Invoice Details	Authorized Ref	Amount Due	Discount Taken	Amount Paid	Invoice Balance
					0.00	147.48	
				Above paid on : 30/05/2019		BACS No DUNHAM	
		Supplier : G & L Fletcher	G & L FLET				
31/05/2019	GF/PM/488	Lease of works unit -May		1,099.99	0.00	1,099.99	0.00
					0.00	1,099.99	
				Above paid on : 30/05/2019		BACS No G&LFLET	
		Supplier : Intruder Alarm Systems	IAS				
15/05/2019	9904	Civic Alarm - New tag/Call out		133.20	0.00	133.20	0.00
					0.00	133.20	
				Above paid on : 30/05/2019		BACS No IAS	
		Supplier : Independent Playground Inspections Ltd	INDEPENDPL				
20/05/2019	0735	Playground Inspections-Annual		492.00	0.00	492.00	0.00
					0.00	492.00	
				Above paid on : 30/05/2019		BACS No INDEPENDPL	
		Supplier : Landscape Supply Company	LANDSCAPE				
13/05/2019	83764	Litter Pickers/Cords/Tarpaulin		310.83	0.00	310.83	0.00
					0.00	310.83	
				Above paid on : 30/05/2019		BACS No LANDSCAPE	
		Supplier : Laver Mr Chris	LAVER				
12/05/2019	APR-MAY	Gravedigging x 9 - Apr/May		1,620.00	0.00	1,620.00	0.00
					0.00	1,620.00	
				Above paid on : 30/05/2019		BACS No LAVER	
		Supplier : Lightwood Sports Groundcare Ltd	LIGHTWOOD				
13/05/2019	2921	Bowling Gree/Football Maint		2,304.00	0.00	2,304.00	0.00
13/05/2019	2922	Grounds Maintenance - May		2,196.00	0.00	2,196.00	0.00
					0.00	4,500.00	
				Above paid on : 30/05/2019		BACS No LIGHTWOOD	
		Supplier : J S Marriott & Co	MARRIOTTJS				

List of Purchase Ledger BACS Payments

Ledger : 1

Month : 2

Linked to Cash Book : 1

Invoice Date	Invoice No	Supplier Name and Invoice Details	Authorized Ref	Amount Due	Discount Taken	Amount Paid	Invoice Balance
21/05/2019	581E	Internal Auditor Fees Y.E 2019		405.00	0.00	405.00	0.00
					0.00	405.00	
				Above paid on : 30/05/2019		BACS No	MARRIOTTJ
		Supplier : RPC Recycled Products					
22/05/2019	INR551419	Benches - Flat pack x 5		876.00	0.00	876.00	0.00
					0.00	876.00	
				Above paid on : 30/05/2019		BACS No	PLASWOOD
		Supplier : Rialtas Business Solutions Ltd					
08/05/2019	26786	Yearend Closedown - 8.5.19		747.38	0.00	747.38	0.00
					0.00	747.38	
				Above paid on : 30/05/2019		BACS No	RIALTAS
		Supplier : Trade UK Account					
24/04/2019	0970784961	roll/paint/tape/sheets/trays		264.18	0.00	264.18	0.00
					0.00	264.18	
				Above paid on : 30/05/2019		BACS No	SCREWFIX
		Supplier : E D Steel Ltd					
11/04/2019	383	hammerite/padlock/rollers etc		152.05	0.00	152.05	0.00
					0.00	152.05	
				Above paid on : 30/05/2019		BACS No	STEEL
		Supplier : Underwood Tree Surgeons Ltd					
08/05/2019	4333	Eckington Rd - Cut back trees		144.00	0.00	144.00	0.00
					0.00	144.00	
				Above paid on : 30/05/2019		BACS No	UNDERWOOD
		Supplier : Unite The Union					
15/05/2019	MAY2019	Unite - May union deductions		40.68	0.00	40.68	0.00
					0.00	40.68	
				Above paid on : 30/05/2019		BACS No	UNITETHEUN
		Supplier : Wolseley UK Ltd					

List of Purchase Ledger BACS Payments

Ledger : 1

Month : 2

Linked to Cash Book : 1

Invoice Date	Invoice No	Supplier Name and Invoice Details	Authorized Ref	Amount Due	Discount Taken	Amount Paid	Invoice Balance
26/04/2019	60166542	Pan connector -Gos Lodge		8.58	0.00	8.58	0.00
					0.00	8.58	
			Above paid on :	30/05/2019		BACS No	WOLSELEY
			PAYMENT TOTALS		0.00	19,884.91	

At : 14:10

BANK ACCOUNT-NO 1**Cash Received between 01/05/2019 and 31/05/2019**

<u>Date</u>	<u>Cash Received from</u>	<u>Receipt No</u>	<u>Receipt Description</u>	<u>Receipt Total</u>
02/05/2019	Sales Recpts Page 3995		Sales Recpts Page 3995	23.22
07/05/2019	Sales Recpts Page 3994		Sales Recpts Page 3994	73.00
07/05/2019	Sales Recpts Page 3996		Sales Recpts Page 3996	3,520.00
08/05/2019	Sales Recpts Page 3992		Sales Recpts Page 3992	23.22
08/05/2019	Sales Recpts Page 3993		Sales Recpts Page 3993	5.00
08/05/2019	Sales Recpts Page 4003		Sales Recpts Page 4003	1,000.00
14/05/2019	Sales Recpts Page 3990		Sales Recpts Page 3990	611.20
14/05/2019	Sales Recpts Page 3991		Sales Recpts Page 3991	36.50
15/05/2019	HMRC - VAT Repayment	bacs	HMRC - VAT Repayment	18,746.75
15/05/2019	Refund - Planning Fee	bacs	Refund - Planning Fee	117.00
15/05/2019	Sales Recpts Page 3989		Sales Recpts Page 3989	307.00
15/05/2019	Sales Recpts Page 3997		Sales Recpts Page 3997	23.22
16/05/2019	Sales Recpts Page 3988		Sales Recpts Page 3988	307.00
17/05/2019	Sales Recpts Page 3987		Sales Recpts Page 3987	307.00
18/05/2019	Sales Recpts Page 3986		Sales Recpts Page 3986	383.80
19/05/2019	Sales Recpts Page 3985		Sales Recpts Page 3985	191.70
20/05/2019	Mr Giles	cash	Market - Apr 25 / May 2,9,16th	172.75
20/05/2019	Sales Recpts Page 3982		Sales Recpts Page 3982	1,962.50
20/05/2019	Sales Recpts Page 3983		Sales Recpts Page 3983	122.26
20/05/2019	Sales Recpts Page 3984		Sales Recpts Page 3984	500.00
22/05/2019	Gala Stall - Dron. Pharmacy	bacs	Gala Stall - Dron. Pharmacy	5.00
22/05/2019	Sales Recpts Page 3999		Sales Recpts Page 3999	307.00
22/05/2019	Sales Recpts Page 4000		Sales Recpts Page 4000	23.22
22/05/2019	Saxton Mee	bacs	Cem Lodge Rent (less Fees)	795.80
23/05/2019	Sales Recpts Page 3998		Sales Recpts Page 3998	307.00
24/05/2019	Rivers Trust - Gala Stall	bacs	Rivers Trust - Gala Stall	5.00
27/05/2019	Sales Recpts Page 4007		Sales Recpts Page 4007	307.00
28/05/2019	Sales Recpts Page 4008		Sales Recpts Page 4008	304.20
28/05/2019	Sales Recpts Page 4009		Sales Recpts Page 4009	100.00
28/05/2019	Sales Recpts Page 4012		Sales Recpts Page 4012	2.80
29/05/2019	Sales Recpts Page 4010		Sales Recpts Page 4010	3,310.00
30/05/2019	Donut Hut - Gala Stall	bacs	Donut Hut - Gala Stall	35.00
30/05/2019	Sales Recpts Page 4004		Sales Recpts Page 4004	36.50

At : 14:10

BANK ACCOUNT-NO 1**Cash Received between 01/05/2019 and 31/05/2019**

<u>Date</u>	<u>Cash Received from</u>	<u>Receipt No</u>	<u>Receipt Description</u>	<u>Receipt Total</u>
30/05/2019	Sales Recpts Page 4006		Sales Recpts Page 4006	307.00
30/05/2019	Sales Recpts Page 4011		Sales Recpts Page 4011	725.00
31/05/2019	Sales Recpts Page 4005		Sales Recpts Page 4005	58.80
31/05/2019	Saxton Mee	bacs	Water payment - Tenant	112.50
Total Receipts				35,174.94

Bank Reconciliation Statement as at: 31/05/2019 for Cash Book 1 BANK ACCOUNT-NO 1

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Current Account HSBC	31/05/2019		1,053,290.86
			<u>1,053,290.86</u>
<u>Unpresented Cheques (Minus)</u>		<u>Amount</u>	
24/05/2019 200118 L Rowley MP		16.20	
30/05/2019 BACS Pymnt BACS B/L Pymnt Page 2395		19,884.91	
			<u>19,901.11</u>
			1,033,389.75
<u>Receipts not Banked/Cleared (Plus)</u>			
			<u>0.00</u>
			1,033,389.75
		Balance per Cash Book is :-	1,033,389.75
		Difference is :-	0.00



Bank reference	Narrative	Customer reference	TRN type	Value date	Credit amount	Debit amount	Balance	Time	Post date
RP465998515825 20001020190530 82620026	FPID/5716434752509300 0N102019053082660243 0 THE CROS LTD SW FP94TC5920183063 / ROC/DTC6072 /FPID/ RP4659985158252000102 0190530826200026	DTC6072	FBP	30 May 2019	36.50	/	1,053,232.06	00:00	30 May 2019
05080035542113 50019020190531 826401715	N DERBY CO A FP94UB4638696990 / ROC/DTC5963 / FPID/0508003554211350 019020190531826401715	DTC5963	FBP	31 May 2019	58.80	✓	1,053,290.86	00:00	31 May 2019

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Month No : 2

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>Dronfield Town Council</u>								
<u>101</u>	<u>CIVIC HALL</u>							
4001	STAFF COSTS	24,628	3,889	40,911	37,022		37,022	9.5 %
4011	RATES	24,000	24,550	24,676	126		126	99.5 %
4012	WATER	2,302	381	3,500	3,119		3,119	10.9 %
4014	ELECTRICITY	5,870	1,025	6,000	4,975		4,975	17.1 %
4015	GAS	4,694	447	5,000	4,553		4,553	8.9 %
4018	WASTE DISPOSAL	2,277	1,069	2,500	1,431		1,431	42.8 %
4020	MISCELLANEOUS EXPENSES	485	156	1,000	844		844	15.6 %
4025	INSURANCE	906	0	1,000	1,000		1,000	0.0 %
4036	PROPERTY MAINTENANCE	2,725	890	1,500	610		610	59.3 %
4038	MAINTENANCE CTRCTS	1,735	485	2,000	1,515		1,515	24.3 %
4040	EQUIPMENT REPLACEMENT	184	495	0	-495		-495	0.0 %
4042	EQUIPMENT MAINTCE	442	176	1,200	1,024		1,024	14.7 %
4062	LICENCES (PREMISES)	350	0	400	400		400	0.0 %
4100	RENT - CIVIC HALL	164,132	0	164,132	164,132		164,132	0.0 %
	CIVIC HALL :- Expenditure	234,732	33,563	253,819	220,256	0	220,256	13.2 %
1001	RENT RECEIVED	1,953	368	1,800	-1,432			20.4 %
1010	LETTING INCOME(Community)	26,809	6,126	25,000	-18,874			24.5 %
1080	MISC INCOME	175	0	0	0			0.0 %
	CIVIC HALL :- Income	28,937	6,494	26,800	-20,306			24.2 %
	Net Expenditure over Income	205,794	27,069	227,019	199,950			
<u>102</u>	<u>PARKS & OPEN SPACES</u>							
4011	RATES	1,062	1,195	1,087	-108		-108	109.9 %
4019	LITTER & DOG BIN EMPTYING	2,036	-1,018	2,100	3,118		3,118	-48.5 %
4034	ENVIRONMENTAL	3,587	0	2,000	2,000		2,000	0.0 %
4037	GROUNDS MAINTENANCE	108,497	-98,269	0	98,269		98,269	0.0 %
4046	TREE WORKS MAINTENANCE	4,420	120	10,000	9,880		9,880	1.2 %
	PARKS & OPEN SPACES :- Expenditure	119,602	-97,972	15,187	113,159	0	113,159	-645.1 %
1001	RENT RECEIVED	90	0	90	-90			0.0 %
1077	GRANTS RECEIVED	495	0	495	-495			0.0 %
1080	MISC INCOME	1,057	0	0	0			0.0 %
	PARKS & OPEN SPACES :- Income	1,642	0	585	-585			0.0 %
	Net Expenditure over Income	117,960	-97,972	14,602	112,574			

Month No : 2

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>103</u>	<u>ALLOTMENTS</u>							
1001	RENT RECEIVED	-95	0	400	-400			0.0 %
	ALLOTMENTS :- Income	-95	0	400	-400			0.0 %
	Net Expenditure over Income	95	0	-400	-400			
<u>104</u>	<u>PLAY AREAS</u>							
4042	EQUIPMENT MAINTCE	2,666	410	2,500	2,090		2,090	16.4 %
	PLAY AREAS :- Expenditure	2,666	410	2,500	2,090	0	2,090	16.4 %
	Net Expenditure over Income	2,666	410	2,500	2,090			
<u>105</u>	<u>GOSFORTH LODGE</u>							
4001	STAFF COSTS	17,396	2,607	18,282	15,675		15,675	14.3 %
4011	RATES	4,752	4,861	4,897	36		36	99.3 %
4015	GAS	2,585	301	2,800	2,499		2,499	10.7 %
4020	MISCELLANEOUS EXPENSES	1,025	161	1,200	1,039		1,039	13.4 %
4021	TELEPHONE COSTS	287	42	600	558		558	7.0 %
4036	PROPERTY MAINTENANCE	951	0	500	500		500	0.0 %
4038	MAINTENANCE CTRCTS	981	218	1,000	782		782	21.8 %
4042	EQUIPMENT MAINTCE	334	7	900	893		893	0.8 %
	GOSFORTH LODGE :- Expenditure	28,312	8,197	30,179	21,982	0	21,982	27.2 %
1010	LETTING INCOME(Community)	11,616	2,961	12,000	-9,039			24.7 %
1077	GRANTS RECEIVED	10,000	0	0	0			0.0 %
	GOSFORTH LODGE :- Income	21,616	2,961	12,000	-9,039			24.7 %
	Net Expenditure over Income	6,695	5,236	18,179	12,943			
<u>106</u>	<u>CLIFFE PARK</u>							
4001	STAFF COSTS	24,916	2,117	14,463	12,346		12,346	14.6 %
4012	WATER	4,178	423	2,300	1,877		1,877	18.4 %
4014	ELECTRICITY	6,650	761	5,300	4,539		4,539	14.4 %
4018	WASTE DISPOSAL	2,937	1,604	3,100	1,496		1,496	51.7 %
4020	MISCELLANEOUS EXPENSES	166	0	0	0		0	0.0 %
4036	PROPERTY MAINTENANCE	1,518	0	1,500	1,500		1,500	0.0 %
4037	GROUNDS MAINTENANCE	190	0	0	0		0	0.0 %
	CLIFFE PARK :- Expenditure	40,555	4,905	26,663	21,758	0	21,758	18.4 %
1001	RENT RECEIVED	80	0	80	-80			0.0 %
1020	PITCH FEES	26,277	5,816	22,000	-16,184			26.4 %

Month No : 2

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
1080	MISC INCOME	169	0	0	0			0.0 %
	CLIFFE PARK :- Income	26,526	5,816	22,080	-16,264			26.3 %
	Net Expenditure over Income	14,030	-911	4,583	5,494			
107	<u>THE KIOSK</u>							
1015	KIOSK RENTAL INCOME	12,000	2,000	12,000	-10,000			16.7 %
	THE KIOSK :- Income	12,000	2,000	12,000	-10,000			16.7 %
	Net Expenditure over Income	-12,000	-2,000	-12,000	-10,000			
109	<u>COAL ASTON</u>							
4011	RATES	4,224	4,321	4,325	4		4	99.9 %
4012	WATER	305	-20	200	220		220	-10.2 %
4014	ELECTRICITY	592	34	400	366		366	8.5 %
4015	GAS	1,592	0	1,500	1,500		1,500	0.0 %
4036	PROPERTY MAINTENANCE	201	0	1,000	1,000		1,000	0.0 %
4037	GROUNDS MAINTENANCE	191	-618	250	868		868	-247.0 %
4038	MAINTENANCE CTRCTS	541	0	500	500		500	0.0 %
4042	EQUIPMENT MAINTCE	0	144	500	356		356	28.8 %
	COAL ASTON :- Expenditure	7,645	3,861	8,675	4,814	0	4,814	44.5 %
1001	RENT RECEIVED	80	0	80	-80			0.0 %
1020	PITCH FEES	2,150	0	2,200	-2,200			0.0 %
	COAL ASTON :- Income	2,230	0	2,280	-2,280			0.0 %
	Net Expenditure over Income	5,415	3,861	6,395	2,534			
110	<u>STONELOW REC</u>							
4012	WATER	10,144	80	1,500	1,420		1,420	5.4 %
4014	ELECTRICITY	1,819	186	1,800	1,614		1,614	10.3 %
4015	GAS	1,190	131	700	569		569	18.7 %
4036	PROPERTY MAINTENANCE	480	0	500	500		500	0.0 %
4037	GROUNDS MAINTENANCE	2,693	0	300	300		300	0.0 %
4038	MAINTENANCE CTRCTS	590	0	250	250		250	0.0 %
4042	EQUIPMENT MAINTCE	299	32	750	718		718	4.3 %
	STONELOW REC :- Expenditure	17,214	429	5,800	5,371	0	5,371	7.4 %
1001	RENT RECEIVED	45	0	45	-45			0.0 %
1020	PITCH FEES	2,040	2,300	2,400	-100			95.8 %
	STONELOW REC :- Income	2,085	2,300	2,445	-145			94.1 %
	Net Expenditure over Income	15,129	-1,871	3,355	5,226			

Month No : 2

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
111	<u>DRONFIELD WOODHOUSE REC</u>						
4011	RATES	1,440	1,473	1,475	2	2	99.9 %
4036	PROPERTY MAINTENANCE	0	0	1,000	1,000	1,000	0.0 %
4038	MAINTENANCE CTRCTS	48	0	0	0	0	0.0 %
4042	EQUIPMENT MAINTCE	1,015	0	200	200	200	0.0 %
	DRONFIELD WOODHOUSE REC :- Expenditure	2,503	1,473	2,675	1,202	0	55.1 %
1001	RENT RECEIVED	400	0	400	-400		0.0 %
1020	PITCH FEES	1,200	500	1,200	-700		41.7 %
1080	MISC INCOME	1,015	0	0	0		0.0 %
	DRONFIELD WOODHOUSE REC :- Income	2,615	500	1,600	-1,100		31.2 %
	Net Expenditure over Income	-112	973	1,075	102		
118	<u>HIGHWAYS & ST FURNITURE</u>						
4035	BUS SHELTER REPAIRS	6,434	0	11,000	11,000	11,000	0.0 %
4045	SEATS, SIGNS & N'BDS	2	1	3,000	2,999	2,999	0.0 %
	HIGHWAYS & ST FURNITURE :- Expenditure	6,436	1	14,000	13,999	0	0.0 %
	Net Expenditure over Income	6,436	1	14,000	13,999		
119	<u>CEMETERY</u>						
4001	STAFF COSTS	59,943	9,902	70,246	60,344	60,344	14.1 %
4005	GRAVEDIGGING	3,300	1,350	4,500	3,150	3,150	30.0 %
4011	RATES	5,760	6,136	5,253	-883	-883	116.8 %
4012	WATER	965	23	750	727	727	3.1 %
4014	ELECTRICITY	2,207	406	850	444	444	47.8 %
4015	GAS	969	0	0	0	0	0.0 %
4018	WASTE DISPOSAL	2,820	420	3,000	2,580	2,580	14.0 %
4021	TELEPHONE COSTS	185	19	180	161	161	10.3 %
4024	SUBSCRIPTIONS	90	95	90	-5	-5	105.6 %
4036	PROPERTY MAINTENANCE	9,491	110	1,500	1,390	1,390	7.3 %
4037	GROUNDS MAINTENANCE	500	324	2,500	2,176	2,176	13.0 %
4040	EQUIPMENT REPLACEMENT	93	0	1,000	1,000	1,000	0.0 %
4044	VEHICLE COSTS & FUEL	783	0	1,500	1,500	1,500	0.0 %
4046	TREE WORKS MAINTENANCE	3,210	0	1,750	1,750	1,750	0.0 %
4051	BANK CHARGES	13	0	0	0	0	0.0 %
4059	LETTING AGENT FEES	362	132	0	-132	-132	0.0 %
	CEMETERY :- Expenditure	90,693	18,916	93,119	74,203	0	20.3 %
1002	GRANT OF RIGHTS FEES	11,463	5,825	15,000	-9,175		38.8 %
1003	MEMORIAL FEES	5,400	1,165	5,000	-3,835		23.3 %

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Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
1004	INTERMENT FEES	23,820	8,785	18,000	-9,215			48.8 %
1005	CHAPEL FEES	635	240	400	-160			60.0 %
1006	SEARCH FEES	20	0	0	0			0.0 %
1011	LODGE - RENT RECEIVED	4,050	1,650	9,600	-7,950			17.2 %
1012	LODGE - WATER RECEIVED	100	163	0	163			0.0 %
1073	UNSTONE - CONTRIBUTION	2,893	0	2,893	-2,893			0.0 %
1093	Interest Received RBS Cemetery	4	0	0	0			0.0 %
1105	VAT Refunds	2,559	0	0	0			0.0 %
	CEMETERY :- Income	50,943	17,828	50,893	-33,066			35.0 %
	Net Expenditure over Income	39,750	1,089	42,226	41,137			
<u>121</u>	<u>CORPORATE MANAGEMENT</u>							
4057	AUDIT FEES	2,020	-1,615	2,400	4,015		4,015	-67.3 %
	CORPORATE MANAGEMENT :- Expenditure	2,020	-1,615	2,400	4,015	0	4,015	-67.3 %
1075	PRECEPT SUPPORT GRANT	25,226	6,307	12,613	-6,307			50.0 %
1076	PRECEPT	808,956	405,185	810,369	-405,184			50.0 %
1091	INTEREST RECEIVED HSBC	70	9	0	9			0.0 %
1092	INTEREST RECEIVED CCLA	1,587	159	1,000	-841			15.9 %
	CORPORATE MANAGEMENT :- Income	835,839	411,659	823,982	-412,324			50.0 %
	Net Expenditure over Income	-833,819	-413,274	-821,582	-408,309			
<u>122</u>	<u>DEM REPRESENTATION & MGT</u>							
4008	TRAINING	150	0	500	500		500	0.0 %
4027	TWINNING COSTS	0	0	2,300	2,300		2,300	0.0 %
4028	ELECTION COSTS	0	0	7,500	7,500		7,500	0.0 %
4201	MAYOR'S ALLOWANCE	3,000	250	3,000	2,750		2,750	8.3 %
4211	CIVIC REGALIA	0	0	500	500		500	0.0 %
4221	CHRISTMAS EVENT COSTS	2,224	0	3,000	3,000		3,000	0.0 %
4231	REMEMBRANCE SERVICE	2,260	0	2,000	2,000		2,000	0.0 %
4232	CIVIC SERVICE	15	0	100	100		100	0.0 %
4233	DRONFIELD GALA	2,840	0	3,000	3,000		3,000	0.0 %
4235	ROAD SAFETY	0	0	250	250		250	0.0 %
4714	CHURCH & CIVIC CLOCK	163	0	1,000	1,000		1,000	0.0 %
	DEM REPRESENTATION & MGT :- Expenditure	10,652	250	23,150	22,900	0	22,900	1.1 %
1080	MISC INCOME	1,475	5	0	5			0.0 %
	DEM REPRESENTATION & MGT :- Income	1,475	5	0	5			
	Net Expenditure over Income	9,177	245	23,150	22,905			

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Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>123</u> GRANTS							
4701 CRICKET CLUB GRANT	2,000	0	2,000	2,000		2,000	0.0 %
4711 GRANT AWARDS	1,900	0	3,143	3,143		3,143	0.0 %
4713 COMMUNITY BUS	4,000	-4,000	4,000	8,000		8,000	-100.0
GRANTS :- Expenditure	7,900	-4,000	9,143	13,143	0	13,143	-43.7 %
Net Expenditure over Income	7,900	-4,000	9,143	13,143			
<u>125</u> CAPITAL PROGRAMME							
4053 LOAN INTEREST NEDDC	403	0	0	0		0	0.0 %
4054 LOAN INTEREST PWLB	10,193	0	12,000	12,000		12,000	0.0 %
4055 LOAN CAPITAL REPAID	40,037	0	27,000	27,000		27,000	0.0 %
4913 CAP VEHICLES & PLANT	18,019	0	0	0		0	0.0 %
4933 CAPITAL - EQUIPMENT	4,946	0	0	0		0	0.0 %
4981 Assets Funded from Rolling Fd	0	0	41,600	41,600		41,600	0.0 %
CAPITAL PROGRAMME :- Expenditure	73,598	0	80,600	80,600	0	80,600	0.0 %
Net Expenditure over Income	73,598	0	80,600	80,600			
<u>126</u> NEIGHBOURHOOD PLAN							
4023 STATIONERY/PRINTING	230	0	500	500		500	0.0 %
4060 OTHER PROF FEES	7,275	0	5,000	5,000		5,000	0.0 %
NEIGHBOURHOOD PLAN :- Expenditure	7,505	0	5,500	5,500	0	5,500	0.0 %
1077 GRANTS RECEIVED	3,325	0	0	0			0.0 %
NEIGHBOURHOOD PLAN :- Income	3,325	0	0	0			
Net Expenditure over Income	4,180	0	5,500	5,500			
<u>131</u> OUTSIDE SERVICES							
4001 STAFF COSTS	118,565	19,072	140,343	121,271		121,271	13.6 %
4006 PROTECTIVE CLOTHING	1,749	23	2,000	1,977		1,977	1.2 %
4008 TRAINING	1,582	0	2,500	2,500		2,500	0.0 %
4011 RATES	4,929	4,763	5,100	337		337	93.4 %
4012 WATER	374	-66	300	366		366	-21.9 %
4013 RENT	11,000	1,833	11,000	9,167		9,167	16.7 %
4014 ELECTRICITY	3,578	345	2,500	2,155		2,155	13.8 %
4015 GAS	161	2	250	249		249	0.6 %
4018 WASTE DISPOSAL	1,259	1,069	2,100	1,031		1,031	50.9 %
4020 MISCELLANEOUS EXPENSES	397	0	1,300	1,300		1,300	0.0 %
4021 TELEPHONE COSTS	1,072	111	1,200	1,089		1,089	9.3 %

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Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4036	PROPERTY MAINTENANCE	672	0	2,000	2,000		2,000	0.0 %
4037	GROUNDS MAINTENANCE	40,867	8,423	47,000	38,577		38,577	17.9 %
4038	MAINTENANCE CTRCTS	992	0	1,500	1,500		1,500	0.0 %
4040	EQUIPMENT REPLACEMENT	4,667	623	5,000	4,377		4,377	12.5 %
4041	EQUIPMENT HIRE	0	0	1,000	1,000		1,000	0.0 %
4042	EQUIPMENT MAINTCE	1,161	0	2,500	2,500		2,500	0.0 %
4044	VEHICLE COSTS & FUEL	6,409	283	8,000	7,717		7,717	3.5 %
	OUTSIDE SERVICES :- Expenditure	199,433	36,482	235,593	199,111	0	199,111	15.5 %
1001	RENT RECEIVED	10	0	0	0			0.0 %
1080	MISC INCOME	250	0	0	0			0.0 %
	OUTSIDE SERVICES :- Income	260	0	0	0			
	Net Expenditure over Income	199,173	36,482	235,593	199,111			
<u>132</u>	<u>CENTRAL SERVICES</u>							
4001	STAFF COSTS	93,777	15,972	96,905	80,933		80,933	16.5 %
4008	TRAINING	962	75	2,000	1,925		1,925	3.8 %
4009	TRAVEL	11	0	0	0		0	0.0 %
4016	JANITORIAL	2,550	565	2,500	1,935		1,935	22.6 %
4020	MISCELLANEOUS EXPENSES	102	0	400	400		400	0.0 %
4021	TELEPHONE COSTS	1,985	88	1,700	1,612		1,612	5.2 %
4022	POSTAGE	1,031	200	1,200	1,000		1,000	16.7 %
4023	STATIONERY/PRINTING	881	0	1,400	1,400		1,400	0.0 %
4024	SUBSCRIPTIONS	2,306	1,646	2,300	654		654	71.6 %
4025	INSURANCE	13,436	150	14,000	13,850		13,850	1.1 %
4026	PHOTOCOPY CHARGES	566	0	800	800		800	0.0 %
4030	RECRUITMENT ADVTG	299	0	500	500		500	0.0 %
4032	PUBLICITY	5,215	0	5,500	5,500		5,500	0.0 %
4033	COMPUTER MAINTENANCE	4,598	419	4,800	4,381		4,381	8.7 %
4042	EQUIPMENT MAINTCE	0	0	1,500	1,500		1,500	0.0 %
4051	BANK CHARGES	1,024	45	1,100	1,055		1,055	4.1 %
4058	ACCOUNTANCY FEES	643	3	600	597		597	0.5 %
4060	OTHER PROF FEES	2,332	-17	10,000	10,017		10,017	-0.2 %
	CENTRAL SERVICES :- Expenditure	131,716	19,146	147,205	128,059	0	128,059	13.0 %
1080	MISC INCOME	9,726	200	0	200			0.0 %
	CENTRAL SERVICES :- Income	9,726	200	0	200			
	Net Expenditure over Income	121,990	18,946	147,205	128,259			
	Dronfield Town Council :- Expenditure	983,181	24,045	956,208	932,163	0	932,163	2.5 %
	Income	999,124	449,761	955,065	-505,304			47.1 %
	Net Expenditure over Income	-15,943	-425,716	1,143	426,859			